DAVAO ORIENTAL STATE UNIVERSITY
"A university of excellence, innovation, and inclusion"

ATTACHMENT 1

Department of State Universities and Colleges
Address: Guangguang, Dahican, City of Mati, Davao Oriental

MODIFICATION ADVICE FORM (MAF) NO. 2025-09-03
Dated: September 30, 2025

Funding Source: Regular Agency Fund-General Fund-New General Appropriations-Specific Budgets of National Government Agencies

Legal Basis: RA 12116 Regular 2025 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
1000100001	General Administrative Support Services	MOOE	(5020101000) Travel Expenses	755,129.00
			(5020201002) Training Expenses	18,720.00
			(50213040) Rep & Maint-Office Equipment	108,000.00
			(5021501001) Taxes, Duties & Licenses	1,500.00
			(50211020) Auditing Services	96,428.00
	Support to Operations		(5-01501001) Office Supplies Expenses	167,855.00
			(5-020101000) Travel Expenses	2,250.00
300000000000000	Operations			
310100000000000	Higher Education Program		(5-020101000) Travel Expenses	482,709.83
			(5020402000) Electricity/Utilities Expense	2,979,411.71
			(5029903000) Representation Expenses	4,750.00
			(5029999000) Other Maint. & Operating Expenses	156,238.53
			(5021501001) Taxes, Duties & Licenses	22,125.00
320200000000000	Research Program		(5020101000) Travel Expenses	87,711.69
330100000000000	Technical Advisory Ext. Services		(5020101000) Travel Expenses	54,130.00
			Total	4,936,958.76

SOURCE ITEMS (FROM):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
1000100001	General Administrative Support Services	MOOE	(5020502002) Communication Expenses	75,129.00
			(5021199000) Other Professional Services	158,220.00
			(5021299099) Other General Services	116,428.00
			(5029903000) Representation Expenses	150,000.00
			(50213040) Rep & Maint-Bldgs & Other Structures	30,000.00
			(50213060) Rep & Maint-Transp. Equip.	100,000.00
			(50216010) Labor and Wages	50,000.00
			~~(5021501001) Office Supplies Expenses~~	~~300,000.00~~
	Support to Operations		(5029903000) Representation Expenses	170,105.00
300000000000000	Operations			
310100000000000	Higher Education Program		(5020201002) Training Expenses	100,000.00
			(5021199000) Other Professional Services	300,000.00
			(5021299099) Other General Services	982,709.83
			(501501001) Office Supplies Expenses	1,079,411.71
			(50213040) Rep & Maint-Bldgs & Other Structures	383,113.53
			~~(50213040) Rep & Maint-Office Equipment~~	~~400,000.00~~
			(50213060) Rep & Maint-Transp. Equip.	400,000.00
320200000000000	Research Program		(5020201002) Training Expenses	87,711.69
330100000000000	Technical Advisory Ext. Services		(5020201002) Training Expenses	54,130.00
			Total	4,936,958.76

Prepared by:

RHIO D. GALLEGO
Head, Budget Unit

Recommending Approval:

MARIA LUISA S. TALABOC
OIC-Chief Adm. Officer-Finance

Approved by:

ROY G. PONCE, Ed.D.
SUC President III

DAVAO ORIENTAL STATE UNIVERSITY

"A university of excellence, innovation, and inclusion"

ATTACHMENT 2

Department of: State Universities and Colleges
Address: Guangguang, Dahican, City of Mati, Davao Oriental

Advice for use of PS Allotment (APSA) No. 2025-09-03
Dated: September 30, 2025

Funding Source: Regular Agency Fund-General Fund-New General Appropriations-Specific Budgets of National Government Agencies

Legal Basis: RA 12116 Regular 2025 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	OPERATING UNIT/ RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
1000000000	General Administration and Support Services	PS		
103001000100000	General Management and Supervision		(5010403001) Terminal Leave	39,172.91
			Loyalty	5,000.00
300000000000000	Operations			
310100000000000	Higher Education Program		(5010403001) Terminal Leave	3,906.68
			Total	48,079.59

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment:

DEFICIENT ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	OPERATING UNIT/ RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
1000000000	General Administration and Support Services			
103001000100000	General Management and Supervision	PS	(5010101001) Salaries & Wages-Regular	44,172.91
300000000000000	Operations			
310100000000000	Higher Education Program		(5010101001) Salaries & Wages-Regular	3,906.68
			Total	48,079.59

Prepared by:

RHIO D. GALLEGO
Head, Budget Unit

Recommending Approval:

MARIA LUISA S. TALABOC
OIC-Chief Adm. Officer-Finance

Approved by:

ROY G. PONCE, Ed.D.
SUC President III