DAVAO ORIENTAL STATE UNIVERSITY
"A university of excellence, innovations, and inclusion"

ATTACHMENT 2

Department of: State Universities and Colleges
Address: Guangguang, Dahican, City of Mati, Davao Oriental

Advice for use of PS Allotment (APSA) No. 2025-06-02
Dated: June 30, 2025

Funding Source: Regular Agency Fund-General Fund-New General Appropriations-Specific Budgets of National Government Agencies

Legal Basis: RA 12116 Regular 2025 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/ PROJECTS/ ACTIVITIES	OPERATING UNIT/ RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
1000000000	General Administration and Support Services	PS		
103001000100000	General Management and Supervision		(5010204000) Clothing Allowance	21,000.00
			(5010403001) Terminal Leave	166,643.33
			(5010216000) Mid-Year Bonus	*4,431.00*
300000000000000	Operations			
310100000000000	Higher Education Program		(50102140) Mid Year Benefit	94,101.00
			Total	286,175.33

This is to certify further that the said available allotments shall be used to cover the following purposes of realignment:

DEFICIENT ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	OPERATING UNIT/ RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
1000000000	General Administration and Support Services			
103001000100000	General Management and Supervision	PS	(5010101001) Salaries & Wages-Regular+4431	192,074.33
300000000000000	Operations			
310100000000000	Higher Education Program		(50101010) Salaries & Wages-Regular	94,101.00
			Total	286,175.33

Prepared by:

RHIO D. GALLEGO
Head, Budget Unit

Recommended by:

MARIA LUISA S. TALABOC
OIC-Chief Adm. Officer-Finance

Approved by:

ROY G. PONCE, Ed.D.
SUC President III

DAVAO ORIENTAL STATE UNIVERSITY
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ATTACHMENT 1

Department of State Universities and Colleges
Address: Guangguang, Dahican, City of Mati, Davao Oriental

MODIFICATION ADVICE FORM (MAF) NO. 2025-06-02
Dated: June 30, 2025

Funding Source: Regular Agency Fund-General Fund-New General Appropriations-Specific Budgets of National Government Agencies

Legal Basis: RA 12116 Regular 2025 CURRENT

DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
1000100001	General Administrative Support Services	MOOE	(5020101000) Travel Expenses	261,422.08
			(5020402000) Electricity/Utilities Expense	14,609.82
			(5021501001) Taxes, Duties & Licenses	13,460.00
			(5021102000) Auditing Services	9,080.00
	Support to Operations		(5020101000) Travel Expenses	139,425.98
			(5020399000) Office Supplies Expense	12,328.50
300000000000000	Operations			
310100000000000	Higher Education Program		(5020101000) Travel Expenses	368,342.67
			(5020402000) Electricity/Utilities Expense	2,958,304.54
			(5029903000) Representation Expenses	863,990.00
320200000000000	Research Program			
330100000000000	Technical Advisory Ext. Services		(5029903000) Representation Expenses	33,000.00
			Total	4,673,963.59

SOURCE ITEMS (FROM):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
1000100001	General Administrative Support Services	MOOE	(5020201002) Training Expenses	150,000.00
			(5021299099) Other General Services	100,000.00
			(5029903000) Representation Expenses	48,571.90
	Support to Operations		(5020201002) Training Expenses	20,000.00
			(5029903000) Representation Expenses	131,754.48
300000000000000	Operations			
310100000000000	Higher Education Program		(5020201002) Training Expenses	101,598.14
			(5021299099) Other General Services	1,630,734.53
			(5020399000) Office Supplies Expense	2,458,304.54
320200000000000	Research Program			
330100000000000	Technical Advisory Ext. Services		(5020399000) Office Supplies Expense	33,000.00
			Total	4,673,963.59

Prepared by:

RHIO D. GALLEGO
Head, Budget Unit

Recommended by:

MARIA LUISA S. TALABOC
OIC-Chief Adm. Officer-Finance

Approved by:

ROY G. PONCE, Ed.D.
SUC President III