

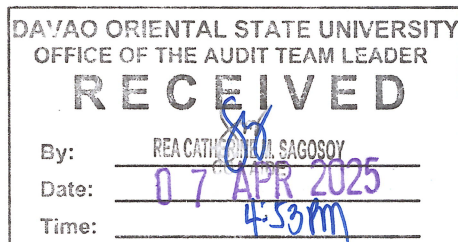
DAVAO ORIENTAL STATE UNIVERSITY

A university of excellence, innovation, and inclusion



April 2, 2025

JOSEPH N. QUIBOL
State Auditor III
Commission on Audit



Dear Auditor Quibol:

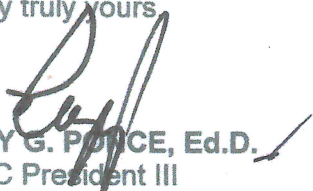
Warmest greetings!

We are forwarding herewith the **Consolidated Quarterly Report on Government Projects, Programs and Activities (First quarter of CY 2025)** of the Davao Oriental State University.

Hoping you find the presentation in order.

Thank you very much.

Very truly yours,


ROY G. PONCE, Ed.D.
SUC President III



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 1st Quarter of CY 2025

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions/Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
												% of Completion	Total Cost Incurred to Date	
	Design and Build: Upgrading of Campus Radio Station	A N Escalante Construction, Inc.	Main Campus	GAA	10,000,000.00	9,990,312.87		10/25/2023	2	06/22/2024	12/18/2024	94.15%	7,965,124.41	- Project is ongoing - Remaining Work Items are on the Radio Station Equipment Installation and Commissioning
	Upgrading of Electrical System, Water System, and other Civil Works for the University Research Complex, Main Campus	A N Escalante Construction, Inc.	Main Campus	STF	12,000,000.00	11,979,999.49		08/19/2024	1	02/14/2025	03/16/2025	100.00%	9,135,034.88	- Project is completed. - Variation Order was issued.
	Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology, Phase II	DPWH, District 2	Main Campus	GAA	15,000,000.00	14,698,062.90		10/31/2024	1	02/27/2025	06/26/2025	25.00%		- Project is ongoing.
	Completion of Student Center, Main Campus	A N Escalante Construction, Inc.	Main Campus	GAA	9,500,000.00	9,008,082.29		03/18/2025		09/13/2025		5.00%	1,351,212.34	- Project has just started.



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												% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Finishing Works for the Newly Constructed Activity Center at Cateel Campus	RENCH Builders & Supply	Cateel Campus	GAA	14,250,000.00	14,031,097.65		03/06/2025		10/31/2025		10.00%	2,104,664.65	- Project has just started.
	Construction of Goat House at DOrSU Marfori Demo Farm	R.Baudon Construction & Supply Co.	Main Campus	STF	965,953.40	767,900.24		02/17/2025	1	04/17/2025	05/08/2025	11.00%		- Project is ongoing. - Work Suspension was issued due to the conduct of evaluation by the URESCOM Accreditor. The project operation resumed on March 17, 2025
	Completion of Administration Building, Cateel Campus		Cateel Campus	GAA	36,937,000.00									- For award, subject to BOR's (Board of Regeant) approval.
	Installation of Roofing at Roof Deck of Five-Storey Academic Building, Main Campus	Healthy Construction	Main Campus	GAA	6,150,000.00	5,152,121.62		03/12/2025		09/07/2025		0.00%	772,818.24	- Project has just started.



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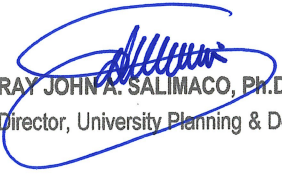
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												% of Completion	Total Cost Incurred to Date	
	Contiguous Works for the Upgrading of Electrical System, Water System, and other Civil Works for the University Research Complex, Main Campus	A N Escalante Construction, Inc.	Main Campus	STF	2,373,432.05	2,358,629.16		03/14/2025		04/12/2025		10.00%		- Project is ongoing.

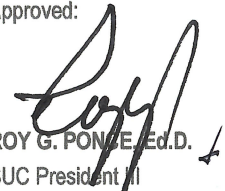
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Date: 03/21/25

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Director, University Planning & Development

Approved:


ROY G. PONCE, Ed.D.
SUC President III