

(Davao Oriental State University) Annual Procurement Plan for FY 2025

SECOND REVISION WITHIN FIRST SEMESTER

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity ? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EU01 - 01	Construction of 3-Storey Green Technology Building (Phase III), Main Campus	Project Management Unit	YES	Competitive Bidding	11/21/2024	12/16/24	NA	NA	GoP	47,500,000.00		47,500,000.00	Civil Works
EU01 - 02	Completion of Student Center, Main Campus	Project Management Unit	YES	Competitive Bidding	12/27/2024	01/15/2025	NA	NA	GoP	9,500,000.00		9,500,000.00	Civil Works
EU01 - 03	Finishing Works for the Newly Constructed Activity Center at Cateel Campus	Project Management Unit	YES	Competitive Bidding	12/27/2024	01/15/2025	NA	NA	GoP	14,250,000.00		14,250,000.00	Civil Works
EU01 - 04	Completion of Administration Building, Cateel Campus	Project Management Unit	YES	Competitive Bidding	12/27/2024	01/15/2025	N/A	N/A	GoP	36,937,000.00		36,937,000.00	Civil Works
EU01 - 05	Installation of Roofing at Roof Deck of 5-Storey Academic Building, Main Campus	Project Management Unit	YES	Competitive Bidding	12/27/2024	01/15/2025	N/A	N/A	GoP	6,150,000.00		6,150,000.00	Civil Works
EU01 - 06	Procurement of Office supplies outside PS	Project Management Unit	NO	Shopping	FIRST QUARTER				GoP	19,900.00	19,900.00		Office Supplies

EU01 - 07	Procurement of Hardware Supplies	Project Management Unit	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	26,100.00	26,100.00		supplies
EU01 - 08	Procurement of Executive Chair	Project Management Unit	NO	Shopping	FIRST QUARTER	GoP	35,000.00	35,000.00		Office Equipment
EU01 - 09	Procurement of IT Equipment	Project Management Unit	NO	Shopping	FIRST QUARTER	GoP	12,000.00	12,000.00		IT Equipment
EU01 - 10	Procurement of Repair and Maintenance	Project Management Unit	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	7,000.00	7,000.00		Repair
EU01 - 11	Contiguous Works for the Upgrading of Electrical System, Water System, and other Civil Works for the University Research Complex, Main Campus	Project Management Unit	NO	NP-53.4 Adjacent or Contiguous	FIRST QUARTER	Income	2,373,432.05		2,373,432.05	Civil Works
EU01 - 12	Rehabilitation of Gynasium, Main Campus	Project Management Unit	NO	Competitive Bidding	SECOND QUARTER	GoP	10,000,000.00		10,000,000.00	Civil Works
EU01 - 13	Construction of Water Supply at San Isidro Campus	Project Management Unit	NO	Competitive Bidding	SECOND QUARTER	GoP	8,000,000.00		8,000,000.00	Civil Works
							134,810,432.05			

EU02 - 01.1	Procurement of Other Machinery and Equipment: Procurement of Supplemental and State-of-the-Art Instruments for Laboratories	UResCom	YES	Competitive Bidding	11/27/2024	12/16/24	N/A	N/A	GoP	6,968,000.00	6,968,000.00	Procurement of equipment for laboratory
	Lot1: Procurement of Equipment for iFOOD											
	Lot2: Procurement of Equipment for iMIDF											
	Lot3: Procurement of Equipment for iBIT											
	Lot4: Procurement of Equipment for iSAW & iNatProd											
EU02 - 01.2	Procurement of Other Machinery and Equipment: Procurement of Supplemental and State-of-the-Art Instruments for Laboratories - iTREB	UResCom	YES	Competitive Bidding	11/27/2024	12/16/24	N/A	N/A	GoP	3,000,000.00	3,000,000.00	Procurement of equipment for laboratory
	Lot1: Scientific and Field Equipment											
	Lot2: IT and Office Equipment											
EU02 - 01.3	Procurement of Other Machinery and Equipment: Procurement of Equipment for the Newly Constructed Wet Laboratory Building, Main Campus	RIC XI	YES	Competitive Bidding	11/27/2024	12/16/24	N/A	N/A	GoP	1,500,000.00	1,500,000.00	Procurement of equipment
EU02 - 01.4	Procurement of Other Machinery and Equipment: Supply, Delivery and Installation of Indoor/Outdoor LED Display	VP for Finance and Admin. Affairs	YES	Competitive Bidding	12/27/2024	01/15/2025	N/A	N/A	GoP	2,055,000.00	2,055,000.00	Procurement of equipment

EU02 - 01.5	Procurement of Other Machinery and Equipment: Supply, Delivery and Installation of Equipment for DOrSU Administrative and Finance Division	VP for Finance and Admin. Affairs	YES	Competitive Bidding	12/27/2024	01/15/2025	N/A	N/A	GoP	1,445,000.00	1,445,000.00	Procurement of equipment
										14,968,000.00		
EU03 - 01	Procurement of 2 unit Van	VP - Admin and Finance	YES	Competitive Bidding	11/27/2024	12/16/24	N/A	N/A	GoP	7,400,000.00	7,400,000.00	Motor Vehicle
EU04 - 01	Procurement of office supplies outside PS	EA	NO	Shopping	FIRST AND SECOND QUARTER				GoP	19,000.00	19,000.00	supplies
EU04 - 02	Procurement of UPS and Desktop Monitor	EA	NO	Shopping	FIRST AND SECOND QUARTER				GoP	11,000.00	11,000.00	IT Equipment
										30,000.00		
EU05 - 01	Procurement of Office Supplies outside PS	Planning Unit	No	Shopping	FIRST AND SECOND QUARTER				GoP	50,000.00	50,000.00	Office Supplies
EU05 - 02	Procurement of Top Load hot and cold Water Dispenser	Planning Unit	No	Shopping	FIRST AND SECOND QUARTER				GoP	10,000.00	10,000.00	office equipment
EU05 - 03	Procurement of Printing and Bookbinding of DOrSU Annual Accomplishment Report and University Strategic Development Plan	Planning Unit	No	NP-53.9 - Small Value Procurement	FIRST AND SECOND QUARTER				GoP	400,000.00	400,000.00	printing services
										460,000.00		
EU06 - 01	Supply and Delivery of Drugs, Medicines and Medical Supplies	Office of Health Services	NO	Competitive Bidding	02/20/2025	03/11/25			GoP	707,325.00	707,325.00	Medicines

EU06 - 02	Procurement of Janitorial and Disinfection supplies	Office of Health Services	NO	Shopping	FIRST QUARTER		GoP	19,125.00	19,125.00		Supplies
EU06 - 03	Procurement of IT Equipment	Office of Health Services	NO	Shopping	FIRST QUARTER		GoP	75,000.00	75,000.00		Equipment
EU06 - 04	Procurement of Speaker, Microphone and Radio	Office of Health Services	NO	Shopping	FIRST QUARTER		GoP	112,500.00	112,500.00		Equipment
EU06 - 05	Procurement of TV Stand and Cabinets	Office of Health Services	NO	Shopping	FIRST QUARTER		GoP	50,000.00	50,000.00		Furniture
EU06 - 06	Procurement of Signages (Acrylic, PVC Boards)	Office of Health Services	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	10,000.00	10,000.00		Printing Services
EU06 - 07	Procurement of Office Supplies	Office of Health Services	NO	Shopping	FIRST QUARTER		GoP	62,100.00	62,100.00		Office Supplies
EU06 - 08	Procurement of Tarpaulin Printing	Office of Health Services	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	10,000.00	10,000.00		Printing Services
EU06 - 09	Procurement of Tshirt for First Aider (Siglakas 2025)	Office of Health Services	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	22,500.00	22,500.00		Tailoring Services
EU06 - 10	Procurement of Meals	Office of Health Services	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	376,160.00	376,160.00		Catering Services
EU06 - 11	Procurement of Dental instruments and supplies and Lidocaine	Office of Health Services	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		GoP	54,000.00	54,000.00		dental supply
								1,498,710.00			
EU07- 01	Procurement of Office Equipment	OSCD	NO	Shopping	FIRST TO SECOND QUARTER		Income	115,300.00	115,300.00		Office Equipment
EU07- 02	Procurement of IT Equipment	OSCD	NO	Shopping	FIRST TO SECOND QUARTER		Income	142,500.00	142,500.00		IT Equipment
EU07- 03	Procurement of Office Supplies	OSCD	NO	Shopping	FIRST TO SECOND QUARTER		Income	159,955.00	159,955.00		Office Supplies

EU07-04	Procurement of Printing Services and Printing Supplies	OSCD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	99,400.00	99,400.00		Printing services
EU07-05	Procurement of Janitorial Supplies	OSCD	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	6,830.00	6,830.00		Janitorial supplies
EU07-06	Procurement of SUAST Answer Sheet	OSCD	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	160,000.00	160,000.00		Educational Material
EU07-07	Procurement of Cellphone Load	OSCD	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	3,000.00	3,000.00		Communication supplies
EU07-08	Procurement of Plastic Chair and Sala Set	OSCD	NO	Shopping	SECOND QUARTER		Income	56,000.00	56,000.00		Office Furniture
EU07-09	Procurement of Meals and Snacks for various activity	OSCD	NO	NP-53.9 - Small Value Procurement	SECOND TO LAST QUARTER		Income	137,000.00	137,000.00		Catering services
EU07-10	Procurement of Venue Decorations	OSCD	NO	NP-53.9 - Small Value Procurement	SECOND TO LAST QUARTER		Income	1,530.00	1,530.00		Supplies
								881,515.00			
EU08-01	Procurement of Office Supplies	FAaSG	NO	Shopping	FIRST TO LAST QUARTER		Income	11,382.00	11,382.00		Office supplies
EU08-02	Procurement of Meals and Snacks for various activity	FAaSG	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER		Income	63,000.00	63,000.00		Catering Services
EU08-03	Procurement of Tarpaulin	FAaSG	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER		Income	8,000.00	8,000.00		Printing Services
EU09-01	Refurbishing of Nursing Building and Construction of 3-Classroom Make-Shift Academic Building	FNAHS	NO	Competitive Bidding	FIRST QUARTER		Income	2,000,000.00		2,000,000.00	Civil Works
EU09-02	Procurement of Books and Journal Subscription	FNAHS-Supplemental	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	500,000.00	500,000.00		references

EU09 - 03	Procurement of Airconditioning units	FNAHS-Supplemental	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	200,000.00	200,000.00		aircon
EU09 - 04	Procurement of Projector and SSD	FNAHS-Supplemental	NO	Shopping	SECOND QUARTER		Income	74,000.00	74,000.00		IT Equipment
EU09 - 05	Procurement of Closed-Circuit Television (CCTV)	FNAHS-Supplemental	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	20,000.00	20,000.00		Security Surveillance
EU09 - 06	Procurement of Electrical Supplies	FNAHS-Supplemental	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	17,500.00	17,500.00		Electrical supplies
EU09 - 07	Procurement of Furniture	FNAHS-Supplemental	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	395,000.00	395,000.00		furniture
EU09 - 08	Procurement of Meals, Snacks and Roasted pig	FNAHS-Supplemental	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	378,000.00	378,000.00		catering services
EU09 - 09	Procurement of Plaque, Tokens, Leis and Mother Lamp	FNAHS-Supplemental	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	20,500.00	20,500.00		Token and Awards
EU09 - 10	Procurement of Tarpaulin	FNAHS-Supplemental	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	10,750.00	10,750.00		printing services
EU09 - 11	Procurement of Office Supplies	FNAHS-Supplemental	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	85,070.00	85,070.00		office supplies
EU09 - 12	Procurement of Office Equipment	FNAHS-Supplemental	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	74,000.00	74,000.00		office equipment
EU09 - 13	Procurement of repair and maintenance of Nursing Building, Classrooms and Laboratories	FNAHS-Supplemental	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	100,000.00	100,000.00		Civil Works
EU09 - 14	Procurement of Laboratory Supplies and Equipment	FNAHS-Supplemental	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	224,850.00	224,850.00		Lab supplies and equip.

										4,099,670.00		
EU10-01	Procurement of Office Supplies	Accounting Section	NO	Shopping	SECOND QUARTER			GoP	86,500.00	86,500.00		Office Supplies
EU10-02	Procurement of UPS and Printer	Accounting Section	NO	Shopping	SECOND QUARTER			GoP	13,325.00	13,325.00		IT Equipment
EU11-01	Procurement of Office Supplies and Equipment	Office of Legal Affairs	NO	Shopping	FIRST TO THIRD QUARTER			GoP	30,000.00	30,000.00		Office Supplies
EU12-01	Procurement of Office Supplies	ODSS	NO	Shopping	FIRST TO THIRD QUARTER			Income	45,197.00	45,197.00		Office Supplies
EU12-02	Procurement of Printer	ODSS	NO	Shopping	FIRST TO THIRD QUARTER			Income	15,000.00	15,000.00		IT Equipemnt
EU12-03	Procurement of Meals and Snacks for various activity	ODSS	NO	NP-53.9 - Small Value Procurement	FIRST TO THIRD QUARTER			Income	18,000.00	18,000.00		Catering Services
EU12-04	Procurement of Tarpaulin	ODSS	NO	NP-53.9 - Small Value Procurement	FIRST TO THIRD QUARTER			Income	1,000.00	1,000.00		Printing Services
									79,197.00			
EU13-01	Procurement of Direct Telco Internet Leased Line PRIMARY LINE	ICTU	NO	Competitive Bidding	THIRD QUARTER			GoP	1,440,000.00	1,440,000.00		Internet Connection
EU13-02	Procurement of Direct Telco Internet Leased Line FAIL OVER LINE	ICTU	NO	Competitive Bidding	SECOND QUARTER			GoP	1,800,000.00	1,800,000.00		Internet Connection
EU13-03	Supply, Delivery, Installation and Configuration of Hyper-Converged Infrastructure Server Appliance	ICTU	NO	Competitive Bidding	02/20/25	03/11/25		GoP	9,000,000.00	9,000,000.00		IT Equipment
EU13-04	Procurement of Web Hosting Subscription	ICTU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			GoP	500,000.00	500,000.00		Online Subscription

										4,099,670.00		
EU10-01	Procurement of Office Supplies	Accounting Section	NO	Shopping	SECOND QUARTER			GoP	86,500.00	86,500.00		Office Supplies
EU10-02	Procurement of UPS and Printer	Accounting Section	NO	Shopping	SECOND QUARTER			GoP	13,325.00	13,325.00		IT Equipment
EU11-01	Procurement of Office Supplies and Equipment	Office of Legal Affairs	NO	Shopping	FIRST TO THIRD QUARTER			GoP	30,000.00	30,000.00		Office Supplies
EU12-01	Procurement of Office Supplies	ODSS	NO	Shopping	FIRST TO THIRD QUARTER			Income	45,197.00	45,197.00		Office Supplies
EU12-02	Procurement of Printer	ODSS	NO	Shopping	FIRST TO THIRD QUARTER			Income	15,000.00	15,000.00		IT Equipment
EU12-03	Procurement of Meals and Snacks for various activity	ODSS	NO	NP-53.9 - Small Value Procurement	FIRST TO THIRD QUARTER			Income	18,000.00	18,000.00		Catering Services
EU12-04	Procurement of Tarpaulin	ODSS	NO	NP-53.9 - Small Value Procurement	FIRST TO THIRD QUARTER			Income	1,000.00	1,000.00		Printing Services
										79,197.00		
EU13-01	Procurement of Direct Telco Internet Leased Line PRIMARY LINE	ICTU	NO	Competitive Bidding	THIRD QUARTER			GoP	1,440,000.00	1,440,000.00		Internet Connection
EU13-02	Procurement of Direct Telco Internet Leased Line FAIL OVER LINE	ICTU	NO	Competitive Bidding	SECOND QUARTER			GoP	1,800,000.00	1,800,000.00		Internet Connection
EU13-03	Supply, Delivery, Installation and Configuration of Hyper-Converged Infrastructure Server Appliance	ICTU	NO	Competitive Bidding	02/20/25	03/11/25		GoP	9,000,000.00	9,000,000.00		IT Equipment
EU13-04	Procurement of Web Hosting Subscription	ICTU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			GoP	500,000.00	500,000.00		Online Subscription

EU13-05	Procurement of UPS and RJ45 Passthrough Jar	ICTU	NO	Shopping	FIRST QUARTER		GoP	47,000.00	47,000.00		IT Equipment
EU13-06	Procurement of Load Card for PDX Sim	ICTU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	8,000.00	8,000.00		Communication supply
EU13-07	Procurement of Office Supplies	ICTU	NO	Shopping	FIRST QUARTER		GoP	4,400.00	4,400.00		Office Supplies
EU13-08	Procurement of Caulking gun, PVC Mouldings, and Drill set	ICTU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	15,600.00	15,600.00		Hardware supplies
EU13-09	Procurement of Desktop Computer	ICTU	NO	Competitive Bidding	SECOND QUARTER		GoP	1,260,000.00	1,260,000.00		IT Equipment
								14,075,000.00			
EU14-01	Procurement of Speaker with Microphone	GAIRO	NO	NP-53.9 - Small Value Procurement	FIRST TO THIRD QUARTER		Income	35,000.00	35,000.00		Audio Equipment
EU14-02	Procurement of Acrylic Plaque	GAIRO	NO	NP-53.9 - Small Value Procurement	FIRST TO THIRD QUARTER		Income	6,240.00	6,240.00		Awards
EU14-03	Procurement of Flag	GAIRO	NO	NP-53.9 - Small Value Procurement	FIRST TO THIRD QUARTER		Income	6,000.00	6,000.00		supplies
EU14-04	Procurement of Wooden Pole	GAIRO	NO	NP-53.9 - Small Value Procurement	FIRST TO THIRD QUARTER		Income	6,000.00	6,000.00		supplies
EU14-05	Procurement of Office Supplies	GAIRO	NO	Shopping	FIRST TO THIRD QUARTER		Income	1,740.00	1,740.00		Office Supplies
								54,980.00			
EU15-01	Procurement of Wifi CCTV	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER		GoP	8,000.00	8,000.00		Security Surveillance
EU15-02	Procurement of Office Supplies	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER		GoP	17,000.00	17,000.00		Office Supplies

EU15-03	Procurement of Gate Pass	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER				GoP	18,000.00	18,000.00		Printing Services
EU15-04	Procurement of Laminating Machine and Computer Monitor	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER				GoP	7,000.00	7,000.00		Office Equipment
EU15-05	Procurement of Agency Uniformed Guards for DOrSU Main Campus	SSMU	NO	Competitive Bidding	02/06/25	02/25/25			Income	2,687,946.72	2,687,946.72		manpower
EU15-06	Procurement of Agency Uniformed Guards for DOrSU Marfori Extension Campus	SSMU	NO	Competitive Bidding	02/06/25	02/25/25			Income	815,754.96	815,754.96		manpower
EU15-07	Enhancement of Safety and Security Management Unit Office	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER				Income	30,000.00	30,000.00		civil works
EU15-08	Procurement of Wifi CCTV	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER				Income	15,000.00	15,000.00		Security Surveillance
EU15-09	Procurement of Office Supplies	SSMU	NO	Shopping	FIRST AND THIRD QUARTER				Income	5,500.00	5,500.00		Office Supplies
EU15-10	Procurement of Tarpaulin with Layout	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER				Income	2,000.00	2,000.00		Printing Services
EU15-11	Procurement of Tshirt with collar sublimation printing	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER				Income	3,000.00	3,000.00		Tailoring/Printing Services
EU15-12	Procurement of Traffic Vest	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER				Income	3,000.00	3,000.00		Supplies
EU15-13	Procurement of Gate Pass	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER				Income	18,000.00	18,000.00		Printing Services

EU16-01	Procurement of Office Supplies	OP/OBS/ PIO	NO	Shopping	FIRST AND THIRD QUARTER			GoP	137,000.00	137,000.00		Office Supplies
EU16-02	Procurement of Drinking Water	OP/OBS/ PIO	NO	NP-53.9 - Small Value Procurement	FIRST AND SECOND QUARTER			GoP	3,000.00	3,000.00		Water supply
EU16-03	Procurement of Ring Binding Machine	OP/OBS/ PIO	NO	Shopping	FIRST AND SECOND QUARTER			GoP	20,000.00	20,000.00		Office Equipment
EU16-04	Procurement of Meals and Snacks-OP	OP/OBS/ PIO	NO	Competitive Bidding	03/17/25	04/07/25		Income	998,000.00	998,000.00		Catering services
EU16-05	Procurement of Teaspoon and Saucer	OP/OBS/ PIO	NO	NP-53.9 - Small Value Procurement	FIRST AND SECOND QUARTER			Income	2,000.00	2,000.00		Kitchenware
EU16-06	Procurement of Photocopier consumables / parts / repair maintenance	OP/OBS/ PIO	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER			Income	20,000.00	20,000.00		Consumables
EU16-07	Procurement of Tarpaulin	OP/OBS/ PIO	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER			Income	10,000.00	10,000.00		Printing Services
EU16-08	Procurement of Photocopier toner and Ink Canon	OP/OBS/ PIO	NO	Shopping	FIRST AND SECOND QUARTER			Income	69,000.00	69,000.00		Consumables
EU16-09	Procurement of Tablet	OP/OBS/ PIO	NO	Shopping	FIRST AND SECOND QUARTER			Income	70,000.00	70,000.00		Gadget
EU16-10	Procurement of Load	OP/OBS/ PIO	NO	NP-53.9 - Small Value Procurement	FIRST AND SECOND QUARTER			Income	5,000.00	5,000.00		Communication
EU16-11	Procurement of Laptop, Hard drive and Printer	OP/OBS/ PIO	NO	Shopping	FIRST AND SECOND QUARTER			Income	70,000.00	70,000.00		IT Equipment
EU16-12	Procurement of Paper Shredder and Standee	OP/OBS/ PIO	NO	Shopping	FIRST AND SECOND QUARTER			Income	21,000.00	21,000.00		Office Equipment
EU16-13	Procurement of Internet Access Points	OP/OBS/ PIO	NO	NP-53.9 - Small Value Procurement	FIRST AND SECOND QUARTER			Income	20,000.00	20,000.00		Internet Connection
EU16-14	Procurement of Hotel Accommodation for Guest and Function Hall for Activities	OP/OBS/ PIO	NO	NP-53.10 Lease of Real Property and Venue	FIRST TO LAST QUARTER			Income	50,000.00	50,000.00		Lodging

EU16-15	Procurement of Paper bag, Customized Folder, Customized DOrSU box, and Tumbler with DOrSU Logo	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST AND SECOND QUARTER	Income	54,000.00	54,000.00	Souvenir items
EU16-16	Procurement of Plaque	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST AND SECOND QUARTER	Income	190,000.00	190,000.00	Awards
EU16-17	Procurement of Dagmay	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	30,000.00	30,000.00	supplies
EU16-18	Procurement of Books	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	30,000.00	30,000.00	references
EU16-19	Procurement of Meta Subscription	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	25,000.00	25,000.00	subscription
							1,824,000.00		
EU17-01	Procurement of Office Supplies	PSMU	NO	Shopping	FIRST QUARTER	GoP	45,935.00	45,935.00	Office Supplies
EU17-02	Procurement of Customized Sticker	PSMU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	5,000.00	5,000.00	Printing Services
EU17-03	Procurement of Janitorial Supplies	PSMU	NO	Shopping	FIRST QUARTER	GoP	8,300.00	8,300.00	Supplies
EU17-04	Procurement of Labor and Materials (Cartridge) for Brother Conversion	PSMU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	10,000.00	10,000.00	Labor and Materials
EU17-05	Procurement of Printer	PSMU	NO	Shopping	FIRST QUARTER	GoP	18,000.00	18,000.00	IT Equipment
EU17-06	Procurement of Load Card and Sim Card	PSMU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	4,265.00	4,265.00	Communication supplies
EU17-07	Procurement of Suzuki Thunder Oil	PSMU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	500.00	500.00	Maintenance

EU17-08	Procurement of Office Chair	PSMU	NO	Shopping	FIRST QUARTER		GoP	8,000.00	8,000.00		Office Furnitre
								100,000.00			
EU18-01	Procurement of Printer and Desktop Computer	HRDS	NO	Shopping	FIRST QUARTER		GoP	55,500.00	55,500.00		IT Equipment
EU18-02	Procurement of Metal Rack and Steel Cabinet	HRDS	NO	Shopping	FIRST QUARTER		GoP	32,000.00	32,000.00		Furniture
EU18-03	Procurement of Cellphone	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	12,500.00	12,500.00		Gadget
EU18-04	Procurement of Office Supplies	HRDS	NO	Shopping	FIRST QUARTER		Income	96,000.00	96,000.00		Office Supplies
EU18-05	Procurement of Meals and Snacks for Various Activities	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	243,000.00	243,000.00		Catering Services
EU18-06	Procurement of Plaque	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	75,000.00	75,000.00		Award
EU18-07	Procurement of Tarpaulin	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	26,600.00	26,600.00		Printing Services
EU18-08	Procurement of Bouquet	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	5,000.00	5,000.00		Token
EU18-09	Procurement of Leis	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	1,500.00	1,500.00		Token
EU18-10	Procurement of Decorations	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	15,000.00	15,000.00		supplies

EU18-11	Procurement of Cellphone Load	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	6,000.00	6,000.00		Communication
EU18-12	Procurement of Accommodation of Speakers	HRDS	NO	NP-53.10 Lease of Real Property and Venue	FIRST QUARTER		Income	122,000.00	122,000.00		Lodging
EU18-13	Procurement of Metal Rack	HRDS	NO	Shopping	FIRST QUARTER		Income	60,000.00	60,000.00		Furniture
EU18-14	Procurement of Plaque, Medallion, Bracelet and Parker - Supplemental	HRDS	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	206,000.00	206,000.00		Token and Awards
								750,100.00			
EU19-01	Procurement of Office Supplies	Registrar	NO	Shopping	FIRST QUARTER		Income	271,210.00	271,210.00		Office Supplies
EU19-02	Procurement of Swivel Chair	Registrar	NO	Shopping	FIRST QUARTER		Income	150,000.00	150,000.00		Office Furniture
EU19-03	Procurement of Photocopier Consumable	Registrar	NO	Shopping	FIRST QUARTER		Income	50,000.00	50,000.00		Office Supplies
EU19-04	Procurement of Smart Mobile Phone	Registrar	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	15,000.00	15,000.00		Gadget
EU19-05	Procurement of CCTV	Registrar	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	1,800.00	1,800.00		Security Surveillance
EU19-06	Procurement of IT Equipment	Registrar	NO	Shopping	FIRST QUARTER		Income	471,000.00	471,000.00		IT Equipment
EU19-07	Procurement of Construction of Rack Divier (Labor & Materials)	Registrar	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	200,000.00	200,000.00		manpower

EU19-08	Procurement of Shelves Division (Labor and Materials)	Registrar	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	100,000.00	100,000.00		supplies and manpower
EU19-09	Procurement of Airconditioner	Registrar	NO	Shopping	FIRST QUARTER		Income	100,000.00	100,000.00		Office Equipment
EU19-10	Procurement of Chart Frame with Tarpaulin	Registrar	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	20,000.00	20,000.00		supplies and manpower
EU19-11	Procurement of Forms and Graduation Supplies	Registrar	NO	Competitive Bidding	FIRST QUARTER		GoP	1,500,000.00	1,500,000.00		Awards
								1,379,010.00			
EU20-01	Procurement of Office Supplies	Budget Section	NO	Shopping	SECOND QUARTER		GoP	29,750.00	29,750.00		Office Supplies
EU20-02	Procurement of Office Chair	Budget Section	NO	Shopping	SECOND QUARTER		GoP	14,000.00	14,000.00		Office Furniture
EU20-03	Procurement of Window Blinds	Budget Section	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		GoP	21,250.00	21,250.00		Office Furniture
EU20-04	Procurement of Desktop Computer and Printhead	Budget Section	NO	Shopping	SECOND QUARTER		GoP	35,000.00	35,000.00		IT Equipment
								100,000.00			
EU21-01	Procurement of Tarpaulin	OSPAT	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	34,000.00	34,000.00		Printing services
EU21-02	Procurement of Brochure and Posters	OSPAT	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	47,100.00	47,100.00		Printing services
EU21-03	Procurement of Wood Frame	OSPAT	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	5,000.00	5,000.00		supplies
EU21-04	Procurement of Souvenir Items	OSPAT	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	35,000.00	35,000.00		token
EU21-05	Procurement of Computer Desktop, Laptop, and Printer	OSPAT	NO	Shopping	FIRST QUARTER		Income	110,000.00	110,000.00		IT Equipment

EU21-06	Procurement of Bluetooth Speaker and Television	OSPAT	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	34,000.00	34,000.00		Audio and Visual Equipment
EU21-07	Procurement of Cellphone Load	OSPAT	NO	nP-53.9 - Small Value Procurement	FIRST QUARTER		Income	3,840.00	3,840.00		Communication supply
EU21-08	Procurement of Meals and Snacks for Various Activity	OSPAT	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	75,000.00	75,000.00		Catering Services
EU21-09	Procurement of Office Supplies	OSPAT	NO	Shopping	FIRST QUARTER		Income	56,060.00	56,060.00		Office Supplies
EU21-10	Procurement of Executive Table and Executive Office Chair	OSPAT	NO	Shopping	FIRST QUARTER		Income	35,000.00	35,000.00		Office Furniture
EU21-11	Procurement of Office Improvement	OSPAT	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	55,000.00	55,000.00		Civil works
								490,000.00			
EU22-01	Procurement of Tarpaulin	QMSO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	3,200.00	3,200.00		Printing services
EU22-02	Procurement of Leis	QMSO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	2,500.00	2,500.00		Token
EU22-03	Procurement of Office Supplies	QMSO	NO	Shopping	FIRST QUARTER		GoP	27,200.00	27,200.00		Office Supplies
EU22-04	Procurement of Stamp of Ownership	QMSO	NO	Shopping	FIRST QUARTER		GoP	2,500.00	2,500.00		Supplies
EU22-05	Procurement of Janitorial Supplies	QMSO	NO	Shopping	FIRST QUARTER		GoP	5,200.00	5,200.00		Supplies
EU22-06	Procurement of Laminating Machine	QMSO	NO	Shopping	FIRST QUARTER		GoP	3,500.00	3,500.00		Office Equipment
EU22-07	Procurement of Steel Cabinet	QMSO	NO	Shopping	FIRST QUARTER		GoP	16,400.00	16,400.00		Office Furniture
								60,500.00			

EU23-01	Procurement of Office Supplies	IASU	NO	Shopping	FIRST QUARTER		GoP	30,000.00	30,000.00		Office Supplies
								30,000.00			
EU24-01	Procurement of Meals and Snacks for Various Activity	OSVCE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	145,000.00	145,000.00		Catering Services
EU24-02	Procurement of Tarpaulin	OSVCE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	2,880.00	2,880.00		Printing Services
EU24-03	Procurement of Office Supplies	OSVCE	NO	Shopping	FIRST QUARTER		Income	40,900.00	40,900.00		Office Supplies
								188,780.00			
EU25-01	Procurement of Office Supplies	VPAA	NO	Shopping	FIRST QUARTER		GoP	418,950.00	418,950.00		supplies
EU25-02	Procurement of Photocopier Consumables	VPAA	NO	Shopping	FIRST QUARTER		GoP	434,000.00	434,000.00		Supplies
EU25-03	Procurement of Dater Stamp	VPAA	NO	Shopping	FIRST QUARTER		GoP	1,000.00	1,000.00		supplies
EU25-04	Procurement of Extension Wire	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	1,250.00	1,250.00		Electrical supplies
EU25-05	Procurement of Flowers	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	150,000.00	150,000.00		Decoration
EU25-06	Procurement of Skirting Cloth	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	50,000.00	50,000.00		Textile
EU25-07	Procurement of Native Decoration Materials	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	15,000.00	15,000.00		Decoration
EU25-08	Procurement of Academic Gown/Regalia	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	50,000.00	50,000.00		garments

EU25-09	Procurement of Carpet	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			GoP	100,000.00	100,000.00		textile
EU25-10	Procurement of Lights and Sound Rental	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			GoP	300,000.00	300,000.00		rental
EU25-11	DELETED											
EU25-12	Procurement of Lei/Corsage	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			GoP	15,000.00	15,000.00		token
EU25-13	Procurement of Ribbons for Parents & Graduates	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			GoP	140,100.00	140,100.00		supplies
EU25-14	DELETED											
EU25-15	DELETED											
EU25-16	Procurement of Meals and Snacks for OVPAA	VPAA	NO	Competitive Bidding	03/17/25	04/07/25		GoP	2,570,000.00	2,570,000.00		catering services

EU25-17	Procurement of Accommodation	VPAA	NO	NP-53.10 Lease of Real Property and Venue	FIRST QUARTER		GoP	225,000.00	225,000.00		Lodging
EU25-18	Procurement of Repair and Maintenance Materials	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	150,000.00	150,000.00		Supplies
EU25-19	Procurement of Repair and Maintenance Labor/Installation	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	150,000.00	150,000.00		manpower
EU25-20	Procurement of Laptop, Printer and Projector	VPAA	NO	Shopping	FIRST to SECOND QUARTER		GoP	199,998.00	199,998.00		IT Equipment
EU25-21	Procurement of Furniture and Fixtures	VPAA	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		GoP	169,952.00	169,952.00		F&F
EU25-22	Procurement of Furniture for FHuSoCom	VPAA	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		GoP	429,300.00	429,300.00		Furniture
EU25-23	Procurement of Anatomical Models for FHuSoCom	VPAA	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		GoP	45,000.00	45,000.00		Scientific Equipment
EU25-24	Procurement of Tarpaulin and DOrSU Banner	VPAA	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	70,000.00	70,000.00		printing services
EU25-25	Procurement of Trainings kit (notebooks, pencils, ballpens, envelopes, scissors)	VPAA	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	25,000.00	25,000.00		Supplies
EU25-26	Procurement of Token (Customized Water Tumbler/mugs/plaques/sablay	VPAA	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	100,000.00	100,000.00		token and awards

EU25-27	Procurement of Printing, Binding, Publication & Materials for the Revision of Student Handbook & Faculty Manual Policies	VPAA	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	345,000.00	345,000.00		printing services
EU25-28	Procurement of Flag Stand	VPAA	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	5,000.00	5,000.00		Supplies
EU25-29	Procurement of Furniture and Fixtures	VPAA	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	100,000.00	100,000.00		Supplies
								6,259,550.00			
EU26-01	Procurement of Office Supplies	Tarragona External Classes	NO	Shopping	FIRST QUARTER		Income	331,575.00	331,575.00		Supplies
EU26-02	Procurement of Smart TV	Tarragona External Classes	NO	Shopping	FIRST QUARTER		Income	40,000.00	40,000.00		Appliance
EU26-03	Procurement of Computer set, LCD Projector and Printer	Tarragona External Classes	NO	Shopping	FIRST QUARTER		Income	280,000.00	280,000.00		IT Equipment
EU26-04	Procurement of Office Equipment	Tarragona External Classes	NO	Shopping	FIRST QUARTER		Income	83,000.00	83,000.00		Office Equipment
EU26-05	Procurement of Aircondition	Tarragona External Classes	NO	Shopping	FIRST QUARTER		Income	60,000.00	60,000.00		Appliance
EU26-06	Procurement of DSLR Camera	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	70,000.00	70,000.00		Photographic Equipment
EU26-07	Procurement of Speaker with Microphone	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	35,000.00	35,000.00		Audio Equipment
EU26-08	Procurement of Office Furniture	Tarragona External Classes	NO	Shopping	FIRST QUARTER		Income	480,000.00	480,000.00		Furniture

EU26-09	Procurement of Zoom Subscription	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	40,000.00	40,000.00		Subscription
EU26-10	Procurement of Repair and Maintenance materials	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		materials
EU26-11	Procurement of Repair and Maintenance Labor/Installation	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		manpower
EU26-12	Procurement of Utilities, and Repair	Tarragona External Classes	NO	nP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		services
EU26-13	Procurement of Accommodation	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		Lodging
EU26-14	Procurement of Tarpaulin	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	18,000.00	18,000.00		printing services
EU26-15	Procurement of Meals and Snacks	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	390,000.00	390,000.00		catering services
EU26-16	Procurement of Materials, Meals and Snacks for In-service trainings, seminar and workshop & related gatherings	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		assorted
EU26-17	Procurement of Year-end planning/evaluation/benchmarking of best practices	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	60,000.00	60,000.00		assorted
EU26-18	Procurement of Acrylic Logo	Tarragona External Classes	NO	nP-53.9 - Small Value Procurement	FIRST QUARTER		Income	1,500.00	1,500.00		printing services
EU26-19	Procurement of Laboratory Equipment	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	64,800.00	64,800.00		lab. Equip.
								2,203,875.00			
EU27-01	Procurement of Office Supplies	Cashiering Office	NO	Shopping	FIRST QUARTER		GoP	48,643.92	48,643.92		Office Supplies

EU27-02	Procurement of Accountable Forms no. 51A	Cashiering Office	NO	NP-53.5 Agency-to-Agency	FIRST QUARTER	GoP	250,000.00	250,000.00	Official Receipts
EU27-03	Procurement of Checkbooks for MDS or Commercial	Cashiering Office	NO	Direct Contracting	FIRST QUARTER	GoP	25,500.00	25,500.00	checks
EU27-04	Procurement of Printer	Cashiering Office	NO	Shopping	FIRST QUARTER	GoP	35,500.00	35,500.00	IT Equipment
EU27-05	Procurement of Copier supplies & other Repair and Maintenance	Cashiering Office	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	20,000.00	20,000.00	supplies
							379,643.92		
EU28-01	Procurement of Office Supplies	Library	NO	Shopping	FIRST QUARTER	Income	39,000.00	39,000.00	Office Supplies
EU28-02	Procurement of Signages	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	3,000.00	3,000.00	printing services
EU28-03	Procurement of IT Equipment	Library	NO	Shopping	FIRST QUARTER	Income	295,000.00	295,000.00	IT Equipment
EU28-04	Procurement of Internet Bandwidth Subscription	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	150,000.00	150,000.00	Internet subscription
EU28-05	Procurement of Office Furniture	Library	NO	Shopping	FIRST QUARTER	Income	313,000.00	313,000.00	Office Furniture
EU28-06	Procurement of Roller blinds	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	40,000.00	40,000.00	furniture
EU28-07	Procurement of Aircon and Electric Cooler	Library	NO	Shopping	FIRST QUARTER	Income	170,000.00	170,000.00	appliances
EU28-08	Procurement of Renovation AIS Library	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	200,000.00	200,000.00	civil works
EU28-09	Procurement of Website fee	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	3,000.00	3,000.00	subscription

EU28-10	Procurement of Coffee shop refurbishment, furniture and fixture	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	150,000.00	150,000.00		F&F
EU28-11	Procurement of Printed books and journals	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	1,056,500.00	1,056,500.00		books
EU28-12	Procurement of Electronic books and journals	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	300,000.00	300,000.00		e-books
EU28-13	Procurement of Meals and Snacks for various activity	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	75,000.00	75,000.00		catering services
EU28-14	Procurement of Tarpaulin	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	2,000.00	2,000.00		printing services
EU28-15	Procurement of Venue Rental	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	10,000.00	10,000.00		rental
EU28-16	Procurement of Token	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	25,000.00	25,000.00		token
								2,831,500.00			
EU29-01	Procurement of Meals and Snacks for various activity	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	190,000.00	190,000.00		catering services
EU29-02	Procurement of Accommodation	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	20,000.00	20,000.00		Lodging
EU29-03	Procurement of Tarpaulin	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	4,000.00	4,000.00		Printing services
EU29-04	Procurement of Laboratory analysis and chemical	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	100,000.00	100,000.00		Lab. Analysis
EU29-05	Procurement of Plaque	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	10,000.00	10,000.00		Award
EU29-06	Procurement of Shirt	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	50,000.00	50,000.00		Garments

EU29-07	Procurement of Gasoline	Research	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FIRST QUARTER	GoP	30,000.00	30,000.00		POL
EU29-08	Procurement of Vehicle Rental	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	50,000.00	50,000.00		rental
EU29-09	Procurement of Communication/Subscription (Zoom Subscription, DRJ Hosting, Crossref, Databases, Software for Research)	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	100,000.00	100,000.00		subscription
EU29-10	Procurement of Token	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	35,000.00	35,000.00		Token
							589,000.00			
EU30-01	Procurement of Meals and Snacks for various activity	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	263,000.00	263,000.00		catering services
EU30-02	Procurement of Tarpaulin	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	30,000.00	30,000.00		printing services
EU30-03	Procurement of Token/Plaque	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	30,000.00	30,000.00		Token and Awards
EU30-04	Procurement of Student Insurance	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	450,000.00	450,000.00		Insurance
EU30-05	Procurement of Office Supplies	OSA	NO	Shopping	FIRST QUARTER	Income	104,480.00	104,480.00		Office supplies

EU30-06	Procurement of Desktop Computer	OSA	NO	Shopping	FIRST QUARTER		Income	40,000.00	40,000.00		IT Equipment
EU30-07	Procurement of Air Purifier	OSA	NO	Shopping	FIRST QUARTER		Income	20,000.00	20,000.00		Office Equipment
EU30-08	Procurement of Emergency Light	OSA	NO	Shopping	FIRST QUARTER		Income	4,500.00	4,500.00		Electronic supplies
EU30-09	Procurement of Photocopier Machine	OSA	NO	Shopping	FIRST QUARTER		Income	40,000.00	40,000.00		Office Equipment
EU30-10	Procurement of Student Handbook	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	178,186.00	178,186.00		printing services
EU30-11	Procurement of ID Making Materials	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	484,600.00	484,600.00		supplies/ Equip
EU30-12	Procurement of Parts and Maintenance for the new and old ID Printer	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	30,000.00	30,000.00		supplies/ labor
EU30-13	Procurement of Office Furniture	OSA	NO	Shopping	FIRST QUARTER		Income	35,000.00	35,000.00		Furniture
EU30-14	Procurement of Janitorial Supplies	OSA	NO	Shopping	FIRST QUARTER		Income	2,620.00	2,620.00		supplies
EU30-15	Procurement of Cloth and Curtain	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	8,500.00	8,500.00		Textile
EU30-16	Procurement of Flower Arrangement	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	12,500.00	12,500.00		manpower
EU30-17	Procurement of Office Supplies and Equipment (Continuing)	OSA	NO	Shopping	FIRST QUARTER		Income	36,500.00	36,500.00		Supplies
								1,769,886.00			
EU31-01	Procurement of Meals and Snacks	BAC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	162,000.00	162,000.00		Catering Services

EU31-01	Procurement of Desktop computer with UPS	BAC	NO	Shopping	FIRST QUARTER	GoP	49,500.00	49,500.00	IT Equipment
EU31-01	Procurement of Steel Cabinet and Plastic Boxes	BAC	NO	Shopping	FIRST QUARTER	GoP	38,500.00	38,500.00	Office Equipment
							250,000.00		
EU32-01	Procurement of Food for various activity	VPFA	NO	Competitive Bidding	FIRST QUARTER	GoP	2,026,000.00	2,026,000.00	Catering Services
EU32-02	Procurement of Tarpaulin	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	20,000.00	20,000.00	printing services
EU32-03	Procurement of Decoration	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	20,000.00	20,000.00	supplies
EU32-04	Procurement of Token/Souvenirs	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	45,000.00	45,000.00	Token and Awards
EU32-05	Procurement of Plaque and Certificates	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	20,000.00	20,000.00	Token and Awards
EU32-06	Procurement of Accommodation for guest	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	30,000.00	30,000.00	Lodging
EU32-07	Procurement of Lights and Sound	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	100,000.00	100,000.00	Rental
EU32-08	Procurement of Mass materials	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	14,000.00	14,000.00	supplies
EU32-09	Procurement of Supplies and Materials	VPFA	NO	Shopping	FIRST QUARTER	GoP	15,000.00	15,000.00	supplies
EU32-10	Procurement of Administrative Manual Preparation	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	100,000.00	100,000.00	printing services
EU32-11	Procurement of Retrofitting of water system	VPFA	NO	Competitive Bidding	FIRST QUARTER	GoP	1,000,000.00	1,000,000.00	Civil Works

EU32-12	Procurement of water refilling equipment	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	350,000.00	350,000.00		Equipment
EU32-13	Construction of Water Refilling Station	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	550,000.00	550,000.00		Civil Works
EU32-14	Procurement of Laptop	VPFA	NO	Shopping	FIRST QUARTER		GoP	49,999.00	49,999.00		IT Equipment
								4,290,000.00			
EU33-01	Procurement of Office Supplies	NSTP	NO	Shopping	FIRST QUARTER		Income	15,475.00	15,475.00		Office Supplies
EU33-02	Procurement of Meals and Snacks for various activity	NSTP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	90,000.00	90,000.00		Catering Services
EU33-03	Procurement of Tarpaulin	NSTP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	9,520.00	9,520.00		Printing services
EU33-04	Procurement of Token	NSTP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	10,000.00	10,000.00		Token
EU33-05	Procurement of Medals	NSTP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	12,000.00	12,000.00		Award
								136,995.00			
EU34-01	Procurement of Money Vault	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		Equipment
EU34-02	Procurement of Receipts	BC	NO	NP-53.5 Agency-to-Agency	FIRST QUARTER		Income	25,000.00	25,000.00		Official Receipts
EU34-03	Procurement of IT Equipment	BC	NO	Shopping	FIRST QUARTER		Income	327,950.00	327,950.00		IT Equipment
EU34-04	Procurement of Airconditioner	BC	NO	Shopping	FIRST QUARTER		Income	130,000.00	130,000.00		Appliances

EU34-05	Procurement of Sound system set	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	25,000.00	25,000.00		Audio Equipment
EU34-06	Procurement of CCTV	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	35,000.00	35,000.00		Security Surveillance
EU34-07	Procurement of Machine Tools	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	80,900.00	80,900.00		Tools
EU34-08	Procurement of Glass Podium	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	40,000.00	40,000.00		Equipment
EU34-09	Procurement of Foldable Divider	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	20,000.00	20,000.00		Furniture
EU34-10	Procurement of Furniture	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	141,000.00	141,000.00		Furniture
EU34-11	Procurement of DOrSU Logo and Name	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	39,000.00	39,000.00		supplies
EU34-12	Procurement of Office curtain and Curtain Rod	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	11,600.00	11,600.00		linen
EU34-13	Procurement of Medical Supplies and Laboratory Instrument	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	257,400.00	257,400.00		supplies
EU34-14	Procurement of Sports Equipment and Supplies	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	21,400.00	21,400.00		sporting goods
EU34-15	Procurement of ROTC Rifles	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	23,000.00	23,000.00		Equipment
EU34-16	Procurement of Office Supplies	BC	NO	Shopping	FIRST QUARTER		Income	209,450.00	209,450.00		office supplies

EU34-17	Procurement of Internet Subscription	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	96,000.00	96,000.00		subscription
EU34-18	Procurement of Meals and Snacks	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	667,750.00	667,750.00		catering services
EU34-19	Procurement of Stage Decoration	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	37,000.00	37,000.00		supplies
EU34-20	Procurement of Token	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	24,000.00	24,000.00		Token
EU34-21	Procurement of Tarpaulin	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	21,500.00	21,500.00		Printing services
EU34-22	Procurement of Medals, Diploma, Jacket, Ribbon	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	65,000.00	65,000.00		Awards
EU34-23	Procurement of Lei	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	6,500.00	6,500.00		Token
EU34-24	Procurement of Flowers	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	3,000.00	3,000.00		décor
EU34-25	Procurement of Sound system and LED Wall rental	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	45,000.00	45,000.00		rental
EU34-26	Procurement of Transportation	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	45,000.00	45,000.00		Vehicle rental
EU34-27	Procurement of Repairs and Maintenance	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	525,000.00	525,000.00		supplies/ manpower
								2,972,450.00			
EU34-28	Procurement of Laboratory Equipment	BC- Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	41,516.00	41,516.00		Equipment

EU34-29	Procurement of Machine tools	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	102,782.00	102,782.00		Tools
EU34-30	Procurement of Animal Feeds and Veterinary Supplies	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	1,614,420.00	1,614,420.00		Feeds and Vet supplies
EU34-31	Procurement of Airconditioner	BC-Supplemental	NO	Shopping	FIRST QUARTER			Income	130,000.00	130,000.00		Appliances
EU34-32	Procurement of IT Equipment	BC-Supplemental	NO	Shopping	FIRST QUARTER			Income	412,500.00	412,500.00		IT Equipment
EU34-33	Procurement of Sewing Machine	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	600,000.00	600,000.00		Machine Tools
EU34-34	Procurement of Glasswall Divider	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	74,000.00	74,000.00		materials and services
EU34-35	Procurement of Campus Admin Divider Replacement	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	12,000.00	12,000.00		materials and services
EU34-36	Procurement of Program head customized office set	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	500,000.00	500,000.00		materials and services
EU34-37	Procurement of bulletin board with glass	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	50,000.00	50,000.00		information
EU34-38	Supply and Delivery of Books & Other Printed Material of Banaybanay Campus	BC-Supplemental	NO	Competitive Bidding	03/17/25	04/07/25		Income	2,500,000.00	2,500,000.00		books
EU34-39	Procurement of Journals	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	250,000.00	250,000.00		journal

EU34-40	Procurement of Online Library Resources	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	250,000.00	250,000.00		online subscription
EU34-41	Procurement of Metal Shelves	BC-Supplemental	NO	Shopping	FIRST QUARTER		Income	300,000.00	300,000.00		office furniture
								6,837,218.00			
EU35-01	Procurement of Office Supplies	QAO	NO	Shopping	FIRST QUARTER		GoP	46,472.00	46,472.00		Office Supplies
EU35-02	Procurement of Toner Cartridge	QAO	NO	Shopping	FIRST QUARTER		GoP	6,000.00	6,000.00		Consumables
EU35-03	Procurement of Zoom Subscription	QAO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	8,000.00	8,000.00		subscription
EU35-04	Procurement of Token	QAO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	72,000.00	72,000.00		Token
EU35-05	Procurement of Tarpaulin	QAO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	10,000.00	10,000.00		Printing services
EU35-06	Procurement of Hotel Accommodation	QAO & QMS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	57,000.00	57,000.00		Lodging
EU35-06	Procurement of Meal and Snacks for Various Activity	QAO & QMS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	728,050.00	728,050.00		catering services
								927,522.00			
EU36-01	Procurement of Travelling Expenses (Van Rental, Room Accommodaton, Food)	SMART-CEST Proj.	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	20,000.00	20,000.00		assorted
EU36-02	Procurement of Office Supplies	SMART-CEST Proj.	NO	Shopping	FIRST QUARTER		Others	25,350.00	25,350.00		Office Supplies

EU36-03	Procurement of Training and Scholarship Expenses (Token/Souvenirs, Venue Rental, Meals and Snacks, Van Rental, Tarpaulin)	SMART-CEST Proj.	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	98,500.00	98,500.00		assorted
EU36-04	Procurement of Representation Expenses (Token/Souvenirs, Venue Rental, Meals and Snacks, Van Rental, Tarpaulin, and other unforeseen expenses)	SMART-CEST Proj.	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	48,000.00	48,000.00		assorted
EU36-05	Procurement of Rainwater Harvesting Facility (Labor cost and materials)	SMART-CEST Proj.	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	286,535.00	286,535.00		civil works
							478,385.00			
EU37-01	Procurement of Desktop Computer	CAO-Finance	NO	Shopping	FIRST QUARTER	GoP	30,000.00	30,000.00		IT Equipment
							30,000.00			
EU38-01	Procurement of Printer	SAO-Finance	NO	Shopping	FIRST QUARTER	GoP	30,000.00	30,000.00		IT Equipment
							30,000.00			
EU39-01	Procurement of Office Supplies	Records Office	NO	Shopping	FIRST QUARTER	GoP	20,000.00	20,000.00		Supplies
EU39-02	Procurement of Steel Cabinet	Records Office	NO	Shopping	FIRST QUARTER	GoP	10,000.00	10,000.00		Furniture
							30,000.00			
EU40-01	Procurement of Office Supplies	COA	NO	Shopping	FIRST QUARTER	GoP	86,000.00	86,000.00		Office supplies
EU40-02	Procurement of Bookbinding	COA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	8,000.00	8,000.00		services
							94,000.00			
EU41-01	Procurement of Empty sacks, Storage boxes and Cellophane	Forest and Biodiversity Regeneration	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	22,000.00	22,000.00		General Merchandise

EU41-02	Deleted											
EU41-03	Deleted											
EU41-04	Procurement of Soil Testing and Microbial Testing	Forest and Biodiversity Regeneration	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	90,000.00	90,000.00			Lab. Analysis
EU41-05	Procurement of Van Rental	Forest and Biodiversity Regeneration	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	31,500.00	31,500.00			rental
EU41-06	Procurement of Meals and Snacks	Forest and Biodiversity Regeneration	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	67,500.00	67,500.00			catering services
EU41-07	Procurement of Drone	Forest and Biodiversity Regeneration	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	133,800.00	133,800.00			photographic equipment
EU41-08	Procurement of Weather Station	Forest and Biodiversity Regeneration	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	100,000.00	100,000.00			Equipment
EU41-09	Procurement of Fuel	Forest and Biodiversity Regeneration	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FIRST QUARTER		Others	7,000.00	7,000.00			Equipment
								451,800.00				
EU42-01	Procurement of Medical Supplies and Equipment	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	206,692.00	206,692.00			Medical Supplies

EU42-02	Procurement of Dental Equipment	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	63,746.00	63,746.00		Dental Equipment
EU42-03	Procurement of Bedsheet	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	2,400.00	2,400.00		Bedclothes
EU42-04	Procurement of Drugs and Medicine	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	96,870.00	96,870.00		Drugs and Medicine
EU42-05	Procurement of Office Furniture	Cateel Campus	NO	Shopping	FIRST QUARTER		Income	142,600.00	142,600.00		Furniture
EU42-06	Procurement of Office Supplies	Cateel Campus	NO	Shopping	FIRST QUARTER		Income	310,342.00	310,342.00		Supplies
EU42-07	Procurement of IT Equipment	Cateel Campus	NO	Competitive Bidding	FIRST QUARTER		Income	1,359,600.00	1,359,600.00		Equipment
EU42-08	Procurement of Airconditioning	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	250,000.00	250,000.00		Airconditioning
EU42-09	Procurement of Office Equipment	Cateel Campus	NO	Shopping	FIRST QUARTER		Income	40,000.00	40,000.00		Equipment
EU42-10	Procurement of Animal Feeds	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	200,000.00	200,000.00		feeds
EU42-11	Procurement of Veterinary Products and Supplies	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	22,000.00	22,000.00		vet products

EU42-12	Procurement of Incubator	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	60,000.00	60,000.00		Agri Machinery and Equipment
EU42-13	Procurement of Kitchenware	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	19,450.00	19,450.00		kitchenware
EU42-14	Procurement of Kitchen Appliances	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	22,000.00	22,000.00		appliances
EU42-15	Procurement of Electrical Devices	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	120,000.00	120,000.00		devices
EU42-16	Procurement of LPG Tank	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	5,000.00	5,000.00		tank
EU42-17	Procurement of Audio Headset and Speaker	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	63,500.00	63,500.00		Audio Equipment
EU42-18	Procurement of Laboratory Supplies	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	52,450.00	52,450.00		Supplies
EU42-19	Procurement of Janitorial Supplies	Cateel Campus	NO	Shopping	FIRST QUARTER		Income	57,800.00	57,800.00		Supplies
EU42-20	Procurement of Metal Detector	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	6,000.00	6,000.00		security device

EU42-21	Procurement of Handheld Radio	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	6,000.00	6,000.00		communication device
EU42-22	Procurement of Hardware Supplies	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	122,650.00	122,650.00		Hardware supplies
EU42-23	Procurement of Pressure Tank and Jet Pump	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	28,000.00	28,000.00		plumbing equipment
EU42-24	Procurement of Sporting Goods	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	10,000.00	10,000.00		sporting goods
EU42-25	Procurement of Repair and Maintenance (Repair Labor Cost, Materials and Other Expenses)	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	210,000.00	210,000.00		manpower materials
EU42-26	Procurement of Medallon, Academic Medals and Diploma Jacket	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	127,400.00	127,400.00		Awards
EU42-27	Procurement of Meals and Snacks for Various Activities	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	1,150,500.00	1,150,500.00		catering services
EU42-28	Procurement of Accommodation	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	70,000.00	70,000.00		Lodging
EU42-28	Procurement of Costumes and Props	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	100,000.00	100,000.00		Garments

EU42-30	Procurement of Tarpaulin	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	3,000.00	3,000.00	printing services
EU42-31	Procurement of Zoom Subscription	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	15,000.00	15,000.00	online subscription
EU42-32	Procurement of Internet Subscription	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	48,000.00	48,000.00	Internet Subscription
EU42-33	Procurement of Books	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	500,000.00	500,000.00	References
EU42-34	Procurement of Drum set	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	20,000.00	20,000.00	Musical Instrument
EU42-35	Procurement of Android Tablet	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	5,000.00	5,000.00	Gadget
EU42-36	Procurement of Fortigate-70F UTP Bundle License	Cateel Campus	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER			Income	150,000.00	150,000.00	subscription
									5,666,000.00		
EU42-36	Supply, Delivery & Installation of Laboratory Equipment for BS Criminology of Cateel	Cateel Campus	NO	Competitive Bidding	03/17/25	04/07/25		Income	5,000,000.00	5,000,000.00	Lab Supplies and Equipment
EU42-37.1	Supply, Delivery and Installation of Laboratory Equipment for BSA/BAT of Cateel Campus	Cateel Campus	NO	Competitive Bidding	03/17/25	04/07/25		Income	2,146,998.00	2,146,998.00	Lab Supplies and Equipment
EU42-37.2	Procurement of Scientific Lab Equipment	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	463,002.00	463,002.00	

EU42-38	Procurement of Business Administration Laboratory	Cateel Campus	NO	Competitive Bidding	FIRST QUARTER	Income	1,390,000.00	1,390,000.00	Lab Supplies and Equipment
EU42-39	Procurement of Library Holdings	Cateel Campus	NO	Competitive Bidding	FIRST QUARTER	Income	1,000,000.00	1,000,000.00	references
							10,000,000.00		
EU43-01	Procurement of Office Supplies	Extension Office	NO	Shopping	FIRST QUARTER	GoP	198,000.00	198,000.00	Office Supplies
EU43-02	Procurement of Camera Lens	Extension Office	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	20,000.00	20,000.00	Photography device
EU43-03	Procurement of Plaque & Token and Souvenirs	Extension Office	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	120,000.00	120,000.00	Token and Awards
EU43-04	Procurement of IT Equipment	Extension Office	NO	Shopping	FIRST QUARTER	GoP	17,000.00	17,000.00	IT Equipment
EU43-05	Procurement of Tarpaulin and Centra Board	Extension Office	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	45,000.00	45,000.00	Printing Services
EU43-06	Procurement of Hardware Supplies	Extension Office	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	20,000.00	20,000.00	Supplies
EU43-07	Procurement of Meals and Snacks for Various Activities	Extension Office	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	313,000.00	313,000.00	Catering Services
							733,000.00		
EU44-01	Procurement of Computer Desktop	GSU	NO	Shopping	FIRST TO LAST QUARTER	GoP	45,000.00	45,000.00	IT Equipment
EU44-02	Procurement of Office Supplies	GSU	NO	Shopping	FIRST TO LAST QUARTER	GoP	47,060.00	47,060.00	Office Supplies

EU44-03	Procurement of Tarpaulin	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER			GoP	5,000.00	5,000.00		printing services
EU44-04	Procurement of Philippine Flag and DOrSU Flag	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER			GoP	32,000.00	32,000.00		flags
EU44-05	Procurement of Office Table and Executive Chair	GSU	NO	Shopping	FIRST TO LAST QUARTER			GoP	20,900.00	20,900.00		Office Furniture
EU44-06	Procurement of Repair and Maintenance of University Vehicles	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER			Income	1,000,000.00	1,000,000.00		repair and maintenance
EU44-07	Procurement of Repair and Maintenance of Elevator	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER			Income	500,000.00	500,000.00		repair and maintenance
EU44-08	Procurement of Repair and Maintenance of Building Facilities	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER			Income	800,000.00	800,000.00		repair and maintenance
EU44-09	Procurement of Repair and Maintenance of Water System	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER			Income	300,000.00	300,000.00		repair and maintenance
EU44-10	Procurement of Repair and Maintenance of Power House, Generator Set & Equipments	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER			Income	800,000.00	800,000.00		repair and maintenance
EU44-11	Procurement of Septic Tank Syphoning	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER			Income	300,000.00	300,000.00		Equipment
EU44-12	Procurement of Pest Control	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER			Income	300,000.00	300,000.00		Services
EU44-13	Supply, Delivery and Installation of Sound System	GSU	NO	Competitive Bidding	02/20/25	03/11/25		Income	992,100.00	992,100.00		Audio Equipment

EU44-14	Procurement of Fuel, Oil and Lubricants for DOrSU's Vehicle, mower and Gen.set	GSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FIRST TO LAST QUARTER	Income	1,200,000.00	1,200,000.00		POL
EU44-15	Procurement of Repair and Maintenance of University Vehicles	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	GoP	200,000.00	200,000.00		repair, maintenance
EU44-16	Procurement of Repair and Maintenance of Building Facilities/Signages	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	GoP	300,000.00	300,000.00		repair, maintenance
EU44-17	Procurement of Repair and Maintenance of Machineries and Equipment	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	GoP	200,000.00	200,000.00		repair, maintenance
EU44-18	Procurement of Travelling Expenses	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	GoP	200,000.00	200,000.00		assorted
EU44-19	Procurement of Septic Tank Syphoning	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	GoP	100,000.00	100,000.00		services
							7,342,060.00			
EU44-20	Procurement of Electrical system and Lighting components	GSU-Electrical	NO	Competitive Bidding	FIRST TO LAST QUARTER	Income	2,711,550.00	2,711,550.00		Electrical supplies and Equipment
EU44-21	Procurement of preventive maintenance of Generators	GSU-Electrical	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	300,000.00	300,000.00		services
EU44-22	Procurement of preventive maintenance of Switch Gear and Synchronizing Panel at Powerhouse	GSU-Electrical	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	350,000.00	350,000.00		services

EU44-23	Procurement of Consumables for Generator set at Main Campus	GSU-Electrical	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	164,430.00	164,430.00		supplies
							3,525,980.00			
EU44-24	Procurement of Aircondition Spare parts - Supplemental	GSU-Aircon	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	217,000.00	217,000.00		spare parts
EU44-25	Procurement of Unforeseen Emergencies - Supplemental	GSU-Aircon	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	50,000.00	50,000.00		assorted
							267,000.00			
EU44-26	Procurement of Vehicle parts and Maintenance of Fortuner (SLA 1349) - Supplemental	GSU-Motorpool	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	106,900.00	106,900.00		spare parts
EU44-27	Procurement of Vehicle parts and Maintenance of MUX (SAB4443) 2017 Model - Supplemental	GSU-Motorpool	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	137,460.00	137,460.00		spare parts
EU44-28	Procurement of Vehicle parts and Maintenance of Toyota HiAce Van (SAB8551, 8552,8553 & 7020) - Supplemental	GSU-Motorpool	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	255,640.00	255,640.00		spare parts
							500,000.00			
EU44-29	Procurement of Janitorial Supplies - Supplemental	GSU-Janitorial	NO	Shopping	SECOND QUARTER	Income	209,650.00	209,650.00		Janitorial Supplies
EU44-30	Procurement of Hardware supplies - Supplemental	GSU-Janitorial	NO	Shopping	SECOND QUARTER	Income	279,125.00	279,125.00		Hardware Supplies
EU44-31	Procurement of Lumber and Gemilina - Supplemental	GSU-Janitorial	NO	Shopping	SECOND QUARTER	Income	11,400.00	11,400.00		Lumber
							500,175.00			
EU45-01	Procurement of Office Supplies	COCO-HULIP	NO	Shopping	FIRST QUARTER	Others	29,666.00	29,666.00		Office Supplies

EU45-02	Procurement of Fertilizer, Insecticide and Fungicide, Herbicide	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	16,620.00	16,620.00		Fertilizers
EU45-03	Procurement of Agricultural supplies and tools	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	27,650.00	27,650.00		tools , supplies
EU45-04	Procurement of Seeds	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	5,425.00	5,425.00		Agri. Products
EU45-05	Procurement of Printing and Binding	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	100,000.00	100,000.00		Printing Services
EU45-06	Procurement of Van/Truck Rental	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	150,108.00	150,108.00		Vehicle rental
EU45-07	Procurement of Meals and Snacks, Groceries for Various Activities	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	65,000.00	65,000.00		Catering Services
EU45-08	Procurement of Accommodation	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	35,000.00	35,000.00		Lodging
EU45-09	Procurement of Soil Analysis	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	46,320.00	46,320.00		Lab Analysis
EU45-10	Procurement of Internet Subscription	COCO-HULIP	NO	Shopping	FIRST QUARTER	Others	36,000.00	36,000.00		subscription
							511,789.00			
EU46-01	Procurement of Communication Expenses / Subscription to online platforms Purchase of Software and DIV Web Template	CFTRD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	50,000.00	50,000.00		assorted
EU46-02	Procurement of Accommodation	CFTRD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	100,000.00	100,000.00		Lodging

EU46-03	Procurement of Meals and Snacks	CFTRD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	600,000.00	600,000.00		Catering Services
EU46-04	Procurement of Printing Inforgrahics, Books, other IEC Materials (Tarpaulin, Borchure, Pamphlets, Notebooks, Planners, and other pubmat)	CFTRD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	70,000.00	70,000.00		printing services
EU46-05	Procurement of Plaque, Building Marker, Token and Souvenir Items	CFTRD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	40,000.00	40,000.00		Token and Awards
EU46-06	Procurement of 360 Camera	CFTRD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	20,000.00	20,000.00		photographi cs equipment
EU46-07	Procurement of Office Equipment	CFTRD	NO	Shopping	FIRST QUARTER	GoP	30,000.00	30,000.00		Office Equipment
EU46-08	Procurement of Office Supplies	CFTRD	NO	Shopping	FIRST QUARTER	GoP	19,700.00	19,700.00		Office Supplies
							929,700.00			
EU47-01	Procurement of Desktop Computer set	FCJE	NO	Shopping	FIRST QUARTER	Income	30,000.00	30,000.00		IT Equipment
EU47-02	Procurement of Office Table with Chair	FCJE	NO	Shopping	FIRST QUARTER	Income	15,000.00	15,000.00		furniture
EU47-03	Procurement of Aircon	FCJE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	14,000.00	14,000.00		equipment
EU47-04	Procurement of Meals and Snacks for various activity	FCJE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	22,500.00	22,500.00		catering services
EU47-05	Procurement of Electrical Wiring / Rehabilitation	FCJE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	30,000.00	30,000.00		services
EU47-06	Procurement of Calibration	FCJE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	20,000.00	20,000.00		services

EU47-07	Procurement of Tiles Replacement	FCJE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	20,000.00	20,000.00		civil works
EU47-08	Procurement of Books	FCJE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	10,000.00	10,000.00		references
EU47-09	Procurement of Bond paper and Printer ink	FCJE	NO	Shopping	FIRST QUARTER	Income	6,500.00	6,500.00		supplies
							168,000.00			
EU48-01	Procurement of Meals and Snacks for various activities	FTEd - Early Childhood	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	25,200.00	25,200.00		Catering services
EU48-02	Procurement of Tarpaulin Poster	FTEd - Early Childhood	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	7,560.00	7,560.00		Printing Services
EU48-03	Procurement of Certificates, Ink and Bond Paper	FTEd - Early Childhood	NO	Shopping	FIRST QUARTER	Income	12,890.00	12,890.00		Office Supplies
EU48-04	Procurement of Plaque	FTEd - Early Childhood	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	4,250.00	4,250.00		Award
							49,900.00			
EU49-01	Procurement of Office Supplies	SIC	NO	Shopping	FIRST QUARTER	Income	444,537.00	444,537.00		Office Supplies
EU49-02	Procurement of IT Equipment	SIC	NO	Shopping	FIRST QUARTER	Income	99,500.00	99,500.00		IT Equipment
EU49-03	Procurement of Aircon, Wall Fan and Smart TV	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	165,300.00	165,300.00		Appliances
EU49-04	Procurement of CCTV with Installation	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	120,000.00	120,000.00		Security Surveillance
EU49-05	Procurement of Official Receipt	SIC	NO	NP-53.5 Agency-to-Agency	FIRST QUARTER	Income	12,500.00	12,500.00		Receipts

EU49-06	Procurement of Student ID, Student Handbooks, Tarpaulin and Acrylic Signage	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	107,415.00	107,415.00	printing services
EU49-07	Procurement of Meals and Snacks for various activities	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	775,950.00	775,950.00	Catering Services
EU49-08	Procurement of Books and Journals	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	326,584.00	326,584.00	references
EU49-09	Procurement of Furniture	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	635,500.00	635,500.00	Furniture
EU49-10	Procurement of Laboratory Supplies and Equipment - AgriLab	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	26,900.00	26,900.00	supplies, equipment
EU49-11	Procurement of Laboratory Supplies and Equipment - ScieLab	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	109,650.00	109,650.00	supplies, equipment
EU49-12	Procurement of Laboratory Chemicals - ScieLab	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	30,000.00	30,000.00	chemical
EU49-13	Procurement of External Calibration	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	60,000.00	60,000.00	services
EU49-14	Procurement of Drugs and Medicine	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	95,550.00	95,550.00	drugs and medicine
EU49-15	Procurement of Medical supplies and Equipment	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	102,422.00	102,422.00	Supplies, Equipment
EU49-16	Procurement of Internet Connectivity	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	79,200.00	79,200.00	Internet Connectivity

EU49-17	Procurement of Fortigate-70F UTP Bundle License San Isidro	SIC	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	150,000.00	150,000.00		License
EU49-18	Procurement of Medallon, Medals, Diploma Jacket and Paper, Token and Plaque	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	118,375.00	118,375.00		Token and Awards
EU49-19	Procurement of Veterinary supplies	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	14,200.00	14,200.00		Vet Supplies
EU49-20	Procurement of Animal Feeds	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	202,030.00	202,030.00		Feeds
EU49-21	Procurement of Repair and Maintenance (Doos, Ceilings, Window's Repair, Aircon, Electrical Facilities, Computer and network, vehicle, cleaning and de-clogging, pesticides)	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	254,898.20	254,898.20		repair, maintenance
EU49-22	Construction of Make-shift Building with 4 Classrooms	SIC	NO	Competitive Bidding	FIRST QUARTER	Income	923,172.49	923,172.49		Civil Works
EU49-23	Procurement of Construction materials	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	177,690.00	177,690.00		Materials
EU49-24	Procurement of Sound system with LED Rental	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	120,000.00	120,000.00		Rental
EU49-25	Procurement of Purchases (Groceries, etc for program SHINE - Project PEPA), Feeding Plates and Cups	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	18,800.00	18,800.00		groceries
EU49-26	Procurement of Sporting Goods	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	120,839.00	120,839.00		Sporting goods

EU49-27	Procurement of POS System Cash Register Machine Set	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	30,000.00	30,000.00		Equipment
EU49-28	Procurement of Computers	SIC-COPC	NO	Competitive Bidding	FIRST QUARTER	Income	1,205,000.00	1,205,000.00		IT Equipment
EU49-29	Procurement of Smart TV, Aircon and Professional Blender	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	183,100.00	183,100.00		appliances
EU49-30	Procurement of Long Conference Table and Interrogation Table	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	170,000.00	170,000.00		Furniture
EU49-31	Procurement of Camera, Photo Enlarger and other photographic Equipment and supplies	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	628,000.00	628,000.00		Photographs Equip.
EU49-32	Procurement of Fire Blankets, Fire Suit Gear, and Fire Extinguisher	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	93,000.00	93,000.00		Fire Fighting Equip.
EU49-33	Procurement of Mannequin	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	130,000.00	130,000.00		lab equipment
EU49-34	Procurement of Utensils	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	5,000.00	5,000.00		Kitchenware
EU49-35	Procurement of Linen and Curtains	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	6,000.00	6,000.00		linen
EU49-36	Procurement of Emergency Spine Board Stretcher, Medical kit and Trauma bag	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	47,000.00	47,000.00		Medical Equip.
EU49-37	Procurement of One-Way Mirror and Mirror with installation for Defense Tactics Room	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	65,000.00	65,000.00		Glass

EU49-38	Procurement of Hardware Supplies and Equipment	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	165,300.00	165,300.00		Hardware
EU49-39	Procurement of Bucket, Spatula, Zip Lock, Knife, and other equipment	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	39,400.00	39,400.00		Equipment
EU49-40	Procurement of Amis Gear, Padded Sticks and Workout Mat	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	264,000.00	264,000.00		sporting goods
EU49-41	Procurement of Soil Test Kit, Soil Auger, Soil Analysis, Digital Analytical, and Munshell Soil	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	48,000.00	48,000.00		Equipment
EU49-42	Procurement of Glasswares and Science Lab equipment	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	69,750.00	69,750.00		glassware, Equipment
EU49-43	Supply, Delivery & Installation of Laboratory Equipment for BSA/BAT of San Isidro Campus	SIC-COPC	NO	Competitive Bidding	03/17/25	04/07/25	Income	729,000.00	729,000.00		equipment
EU49-44	Procurement of Reusable Silica Gel	SIC-COPC	NO	Competitive Bidding	FIRST QUARTER		Income	4,700.00	4,700.00		supplies
EU49-45	Procurement of Seed Blower 0.5hp	SIC-COPC	NO	Competitive Bidding	FIRST QUARTER		Income	160,000.00	160,000.00		equipment
EU49-46	Procurement of Cow, Piglet, Chicks and Draft Animal (Carabao)	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	290,000.00	290,000.00		Live animals

EU49-47	Procurement of Books	SIC-COPC	NO	Competitive Bidding	FIRST QUARTER	Income	1,000,000.00	1,000,000.00	references
EU49-48	Procurement of E.Resources Subscription	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	250,000.00	250,000.00	electronic references
EU49-49	Procurement of Journal Subscription	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	250,000.00	250,000.00	references
EU49-50	Refurbishing of Business Incubation Room	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	245,000.00	245,000.00	Civil Works
EU49-51	Relocation of Piggery Building Construction	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	750,000.00	750,000.00	Civil Works
EU49-52	Relocation of Goatery Building Construction	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	750,000.00	750,000.00	Civil Works
EU49-53	Refurbishing of Integrated Agriculture Laboratory	SIC-COPC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	600,000.00	600,000.00	Civil Works
EU49-54	Construction of Slope Protection	SIC-COPC	NO	Competitive Bidding	FIRST QUARTER	Income	1,000,000.00	1,000,000.00	Civil Works
EU49-55	Construction of Defense Tactics Room	SIC-COPC	NO	Competitive Bidding	FIRST QUARTER	Income	1,500,000.00	1,500,000.00	Civil Works
EU49-56	Procurement of Hand Tractor, Power Tiller, and Thresher motor-driven	SIC-COPC	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	285,000.00	285,000.00	Civil Works
							16,253,262.69		
EU50-01	Procurement of Office Supplies	Baganga Extension Campus	NO	Shopping	FIRST QUARTER	Income	394,075.00	394,075.00	Office Supplies

EU50-02	Procurement of IT Equipment	Baganga Extension Campus	NO	Shopping	FIRST QUARTER	Income	560,000.00	560,000.00		IT Equipment
EU50-03	Procurement of Office Equipment	Baganga Extension Campus	NO	Shopping	FIRST QUARTER	Income	63,000.00	63,000.00		Office Equipment
EU50-04	Procurement of Aircon	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	150,000.00	150,000.00		Appliance
EU50-05	Procurement of DSLR Camera	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	70,000.00	70,000.00		Photographic Equipment
EU50-06	Procurement of Speaker with Microphone	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	50,000.00	50,000.00		Audio Equipment
EU50-07	Procurement of Office Furniture	Baganga Extension Campus	NO	Competitive Bidding	FIRST QUARTER	Income	850,000.00	850,000.00		Furniture
EU50-08	Procurement of Water Tank	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	50,000.00	50,000.00		Hardware Supplies
EU50-09	Procurement of Internet Subscription	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	60,000.00	60,000.00		Internet Subscription
EU50-10	Procurement of Zoom Subscription	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	15,000.00	15,000.00		Online Subscription
EU50-11	Procurement of Repair and Maintenance (Materials and Labor/Installation)	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	100,000.00	100,000.00		repair, maintenance
EU50-12	Procurement of Utilities, and Repairs	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	50,000.00	50,000.00		Utilities, repair

EU50-13	Procurement of Accommodation	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	100,000.00	100,000.00		Lodging
EU50-14	Procurement of Tarpaulin, Acrylic Logo, Tshirt/Polo Shirt (Sublimation)	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	88,500.00	88,500.00		printing services
EU50-15	Procurement of Meals, Snacks and Lechon	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	1,321,260.00	1,321,260.00		catering services
EU50-16	Procurement of Laboratory Equipment and Supplies	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	64,800.00	64,800.00		supplies
EU50-17	Procurement of Medical Supplies and Laboratory	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	75,992.00	75,992.00		Supplies
EU50-18	Procurement of Drugs and Medicine	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	12,480.00	12,480.00		Medicine
EU50-19	Procurement of Communication Expenses	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	14,000.00	14,000.00		Communication
EU50-20	Procurement of Books and Journal	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	778,740.00	778,740.00		references
EU50-21	Procurement of Library Resource Sharing Network	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	1,000.00	1,000.00		connection
EU50-22	Procurement of Fortigate-70F UTP Bundle License	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	150,000.00	150,000.00		IT
							5,018,847.00			
EU51-01	Procurement of Office Supplies	Job Placement Office	NO	Shopping	SECOND QUARTER	Income	15,450.00	15,450.00		Office Supplies
EU51-02	Procurement of IT Equipment	Job Placement Office	NO	Shopping	SECOND QUARTER	Income	63,500.00	63,500.00		IT Equipment
EU51-03	Procurement of Office Table and Chair	Job Placement Office	NO	Shopping	SECOND QUARTER	Income	21,500.00	21,500.00		Furniture

EU51-04	Procurement of Meals and Snacks for Various Activities	Job Placement Office	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	36,000.00	36,000.00		Catering services
EU51-05	Procurement of Tarpaulin	Job Placement Office	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	9,000.00	9,000.00		Printing Services
EU51-06	Procurement of Token	Job Placement Office	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	17,500.00	17,500.00		Token
							162,950.00			
EU52-01	Procurement of Office Supplies	Center for Gender and Development	NO	Shopping	FIRST QUARTER	GoP	37,000.00	37,000.00		Office Supplies
EU52-02	Procurement of Meals and Snacks for various activities	Center for Gender and Development	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	525,000.00	525,000.00		Catering Services
EU52-03	Procurement of Tarpaulin, Flyers/Pamphlets, GAD Manual/Code	Center for Gender and Development	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	44,000.00	44,000.00		Printing services
							606,000.00			
EU53-01	Procurement of Office Supplies	USC	NO	Shopping	SECOND QUARTER	Income	29,950.00	29,950.00		supplies
EU53-02	Procurement of Siglakas Jersey	USC	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	42,000.00	42,000.00		Garments
EU53-03	Procurement of Light and Sound Rental	USC	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	10,000.00	10,000.00		rental
EU53-04	Procurement of Meals and Snacks for Various Activity	USC	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	320,000.00	320,000.00		catering services
EU53-05	Procurement of Tarpaulin	USC	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	10,000.00	10,000.00		printing services

EU53-06	Procurement of Snacks - Supplemental	USC	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	35,000.00	35,000.00		catering services
EU53-07	Procurement of Sounds and Lights- Supplemental	USC	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	10,000.00	10,000.00		rental
EU53-08	Procurement of Tarpaulin - Supplemental	USC	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	5,000.00	5,000.00		printing services
								411,950.00			
EU54-01	Procurement of Office Supplies	FAIS	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	5,300.00	5,300.00		supplies
EU54-02	Procurement of Venetial Blinds	FAIS	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	6,000.00	6,000.00		fixture
EU54-03	Procurement of Certificates and Plaques	FAIS	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	500.00	500.00		awards
EU54-04	Procurement of Prizes	FAIS	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	5,000.00	5,000.00		assorted
EU54-05	Procurement of Tarpaulin Poster	FAIS	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	2,500.00	2,500.00		printing services
EU54-06	Procurement of Brochures	FAIS	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	1,000.00	1,000.00		printing services
EU54-07	Procurement of Transportation	FAIS	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	5,000.00	5,000.00		vehicle rental
EU54-08	Procurement of Meals and Snacks for various activities	FAIS	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	56,000.00	56,000.00		catering services

EU54-09	Procurement of Zoom subscription	FAIS	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	8,696.59	8,696.59	subscription
							89,996.59		
EU55-01	Procurement of Vehicle Rental	SMCME	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	96,000.00	96,000.00	rental
EU55-02	Procurement of Accommodation	SMCME	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	30,000.00	30,000.00	rental
EU55-03	Procurement of Office Supplies	SMCME	NO	Shopping	SECOND QUARTER	Others	17,400.00	17,400.00	supplies
EU55-04	Procurement of Laboratory Supplies	SMCME	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	15,500.00	15,500.00	Lab supplies
EU55-05	Procurement of Laboratory Analysis	SMCME	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	29,500.00	29,500.00	services
EU55-06	Procurement of Gasoline, Oil and Lubricants	SMCME	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	SECOND QUARTER	Others	10,000.00	10,000.00	POL
EU55-07	Procurement of Postage, Internet	SMCME	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	3,000.00	3,000.00	communication
EU55-08	Procurement of Boat Rental	SMCME	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	48,000.00	48,000.00	rental

EU55-09	Procurement of Diving Gears with tank rental	SMCME	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	162,000.00	162,000.00		rental
EU55-10	Procurement of Meals and snacks for field survey	SMCME	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	175,000.00	175,000.00		catering services
EU55-11	Procurement of Field supplies and materials	SMCME	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	10,000.00	10,000.00		supplies
							596,400.00			
EU56-01	Procurement of Office Supplies	UResCom-Supervisor's Office	NO	Shopping	FIRST TO LAST QUARTER	Income	13,760.00	13,760.00		supplies
EU56-02	Procurement of Wireless Mouse	UResCom-Supervisor's Office	NO	Shopping	FIRST TO LAST QUARTER	Income	2,000.00	2,000.00		IT Peripherals
EU56-03	Procurement of Executive table with executive swivel chair	UResCom-Supervisor's Office	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	63,000.00	63,000.00		Furniture
EU56-04	Procurement of Meals and Snacks	UResCom-Supervisor's Office	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	88,000.00	88,000.00		Catering Services
EU56-05	Procurement of Zoom Subscription	UResCom-Supervisor's Office	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	6,540.00	6,540.00		Subscription
EU56-06	Procurement of Internet Subscription	UResCom-Supervisor's Office	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	29,700.00	29,700.00		Subscription
EU56-07	Procurement of Tapes, Ribbons, Laces, etc.	UResCom-iSAW	NO	Shopping	FIRST TO LAST QUARTER	Income	10,000.00	10,000.00		supplies
EU56-08	Procurement of Laboratory Chemicals	UResCom-iSAW	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	30,000.00	30,000.00		chemical

EU56-09	Procurement of Laboratory Consumables	UResCom-iSAW	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	12,000.00	12,000.00		consumables
EU56-10	Procurement of Tarpaulin	UResCom-iSAW	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	1,000.00	1,000.00		printing
EU56-11	Procurement of Token	UResCom-iSAW	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	5,000.00	5,000.00		token
EU56-12	Procurement of Meals and Snacks	UResCom-iSAW	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	50,000.00	50,000.00		catering services
EU56-13	Procurement of Laboratory Analysis	UResCom-iSAW	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	80,000.00	80,000.00		Lab. services
EU56-14	Procurement of Hotel Accommodation	UResCom-iSAW	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	12,000.00	12,000.00		lodging
EU56-15	Procurement of Acrylic Resin	UResCom-iNatProd	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	10,000.00	10,000.00		lab supplies
EU56-16	Procurement of Laboratory Chemicals	UResCom-iNatProd	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	30,000.00	30,000.00		chemical
EU56-17	Procurement of Laboratory Consumables	UResCom-iNatProd	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	30,000.00	30,000.00		lab consumables
EU56-18	Procurement of Laboratory Gas and Chemicals	UResCom-iNatProd	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	20,000.00	20,000.00		gas and chemicals
EU56-19	Procurement of Analysis	UResCom-iNatProd	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	40,000.00	40,000.00		Lab. services
EU56-20	Procurement of Art Materials	UResCom-iNatProd	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	30,000.00	30,000.00		materials

EU56-21	Procurement of Laboratory Consumables	UResCom iFood	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	23,200.00	23,200.00		consumables
EU56-22	Procurement of Laboratory Chemicals	UResCom iFood	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	22,500.00	22,500.00		chemical
EU56-23	Procurement of Office Supplies	UResCom iFood	NO	Shopping	FIRST TO LAST QUARTER	Income	11,550.00	11,550.00		supplies
EU56-24	Procurement of Kitchenware	UResCom iFood	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	67,750.00	67,750.00		supplies
EU56-25	Procurement of Groceries	UResCom iFood	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	30,000.00	30,000.00		supplies
EU56-26	Procurement of Laboratory Analysis	UResCom iFood	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	30,000.00	30,000.00		Lab. services
EU56-27	Procurement of Vehicle Rental	UResCom iFood	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	15,000.00	15,000.00		rental
EU56-28	Procurement of Laboratory Analysis	UResCom iBiT	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	70,000.00	70,000.00		Lab. services
EU56-29	Procurement of Laboratory Chemicals	UResCom iBiT	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	81,000.00	81,000.00		Chemicals
EU56-30	Procurement of Laboratory Consumables	UResCom iBiT	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	49,000.00	49,000.00		consumables
EU56-31	Procurement of Laboratory Consumables	UResCom iReB	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	169,600.00	169,600.00		consumables
EU56-32	Procurement of Steel Racks	UResCom iReB	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	52,500.00	52,500.00		Furniture

EU56-33	Procurement of Office Supplies	UResCom-iTReB	NO	Shopping	FIRST TO LAST QUARTER	Income	6,100.00	6,100.00		supplies
EU56-34	Procurement of Laboratory Chemicals	UResCom-iTReB	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	6,800.00	6,800.00		chemical
EU56-35	Procurement of Grammarly Subscription	UResCom-iTReB	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	10,000.00	10,000.00		subscription
EU56-36	Procurement of Stainless Digital Caliper	UResCom-iTReB	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	5,000.00	5,000.00		equipment
EU56-37	Procurement of Laboratory Consumables	UResCom-iMIDF	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	120,000.00	120,000.00		lab supplies
EU56-38	Procurement of Laboratory Equipment	UResCom-iMIDF	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	80,000.00	80,000.00		Lab equipment
EU56-39	Procurement of Laboratory Glasswares	UResCom-DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	225,187.00	225,187.00		Glasswares
EU56-40	Procurement of Laboratory Consumables	UResCom-DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	42,156.00	42,156.00		Lab supplies
EU56-41	Procurement of Draining Rack (Stainless Steel)	UResCom-DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	27,302.00	27,302.00		Furniture
EU56-42	Procurement of Ethanol and Hexane	UResCom-DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	16,390.00	16,390.00		chemicals
EU56-43	Procurement of Laboratory Analysis	UResCom-DOST-PCIEERD	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	50,000.00	50,000.00		Lab Services
							1,774,035.00			

EU57-01	Procurement of Office Supplies - Supplemental	FTEd-Preschool	NO	Shopping	SECOND	QUARTER	Income	93,885.45	93,885.45		supplies
EU57-02	Procurement of Dagmay Cloth - Supplemental	FTEd-Preschool	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	4,000.00	4,000.00		linen
EU57-03	Procurement of Tarpaulin and Balloons with print - Supplemental	FTEd-Preschool	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	20,000.00	20,000.00		Printing services
EU57-04	Procurement of Acrylic Medals and Acrylic Plaque - Supplemental	FTEd-Preschool	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	40,200.00	40,200.00		token and awards
EU57-05	Procurement of Full Sublimation Polo Shirt - Supplemental	FTEd-Preschool	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	5,000.00	5,000.00		Garments
EU57-06	Procurement of Janitorial Supplies - Supplemental	FTEd-Preschool	NO	Shopping	SECOND	QUARTER	Income	14,654.20	14,654.20		supplies
EU57-07	Procurement of Office Table - Supplemental	FTEd-Preschool	NO	Shopping	SECOND	QUARTER	Income	5,000.00	5,000.00		furniture
EU57-08	Procurement of Foldable Ladder - Supplemental	FTEd-Preschool	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	9,000.00	9,000.00		Hardware equipment
EU57-09	Procurement of Binder Machine - Supplemental	FTEd-Preschool	NO	Shopping	SECOND	QUARTER	Income	5,000.00	5,000.00		Office Equipment
EU57-10	Procurement of DSLR Camera - Supplemental	FTEd-Preschool	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	40,000.00	40,000.00		Audio and Visual Equipment
EU57-11	Procurement of External Hard Drive - Supplemental	FTEd-Preschool	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	10,000.00	10,000.00		IT Equipment
EU57-12	Procurement of Handheld Radio - Supplemental	FTEd-Preschool	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	3,000.00	3,000.00		Communication Equipment

								249,739.65			
EU58-01	Procurement of Janitorial Supplies - Supplemental	FaCET	NO	Shopping	SECOND	QUARTER	Income	11,450.00	11,450.00		Supplies
EU58-02	Procurement of Office Supplies - Supplemental	FaCET	NO	Shopping	SECOND	QUARTER	Income	71,000.00	71,000.00		Supplies
EU58-03	Procurement of Tarpaulin - Supplemental	FaCET	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	2,000.00	2,000.00		printing services
EU58-04	Procurement of Meals and Snacks for Institute Planning 2025 - Supplemental	FaCET	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	40,000.00	40,000.00		catering services
EU58-05	Procurement of Van rental and Area Accommodation (Entrance and Function Hall) - Supplemental	FaCET	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	40,000.00	40,000.00		rental
								164,450.00			
EU59-01	Procurement of Laboratory Equipment for Special Needs Education - Supplemental	FTEd-BSNEd	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	50,000.00	50,000.00		Equipment
EU59-02	Procurement of Meals and Snacks - Supplemental	FTEd-BSNEd	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	22,500.00	22,500.00		catering services
EU59-03	Procurement of Tarpaulin Poster - Supplemental	FTEd-BSNEd	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	7,500.00	7,500.00		printing services
EU59-04	Procurement of Office Supplies - Supplemental	FTEd-BSNEd	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	15,500.00	15,500.00		office supplies
EU59-05	Procurement of Plaque - Supplemental	FTEd-BSNEd	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	1,000.00	1,000.00		awards
EU59-06	Procurement of Prizes and awards - Supplemental	FTEd-BSNEd	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	3,500.00	3,500.00		assorted

								100,000.00		
EU60-01	Procurement of Consumables - Supplemental	FALS-Sci.Lab.	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	27,900.00	27,900.00	consumables
EU60-02	Procurement of Chemicals - Supplemental	FALS-Sci.Lab.	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	91,700.00	91,700.00	Chemicals
EU60-03	Procurement of Apparatus and Glassware - Supplemental	FALS-Sci.Lab.	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	34,300.00	34,300.00	apparatus and glassware
EU60-04	Procurement of Autoclave and Incubator - Supplemental	FALS-Sci.Lab.	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	275,000.00	275,000.00	Equipment
EU60-05	Procurement of Extension Wire, HDMI Cable, Adaptor and Batteries - Supplemental	FALS-Sci.Lab.	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	13,800.00	13,800.00	Electrical supplies
EU60-06	Procurement of Calibration service for Incubator and Over Sterilizer - Supplemental	FALS-Sci.Lab.	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	40,000.00	40,000.00	services
EU60-07	Procurement of Maintenance/Repair of Digital Microscope and Stereo Microscope - Supplemental	FALS-Sci.Lab.	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	45,000.00	45,000.00	repair / maintenance
EU60-08	Procurement of Water Pump; Shallow Well	FALS-Sci.Lab.	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	10,000.00	10,000.00	plumbing
								537,700.00		
EU61-01	Procurement of Jersey Uniform - Supplemental	OSSW	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	168,300.00	168,300.00	garments
EU61-02	Procurement of Office Supplies - Supplemental	OSSW	NO	Shopping	SECOND	QUARTER	Income	33,500.00	33,500.00	garments

EU61-03	Procurement of Lights and Sounds Rentals - Supplemental	OSSW	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	125,000.00	125,000.00		rental
EU61-04	Procurement of Sporting Goods for Siglakas 2025 - Supplemental	OSSW	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	280,100.00	280,100.00		sporting goods
EU61-05	Procurement of Medals and Trophies for DOrSU Fun Run 2025 - Supplemental	OSSW	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	17,400.00	17,400.00		awards
								624,300.00			
EU62-01	Procurement of Office Supplies - Supplemental	OSCAL	NO	Shopping	SECOND	QUARTER	Income	41,500.00	41,500.00		Office Supplies
EU62-02	Procurement of Mats- Supplemental	OSCAL	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	50,000.00	50,000.00		
EU62-03	Procurement of Paints and Drawing Pencil - Supplemental	OSCAL	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	28,500.00	28,500.00		Arts and Crafts Supplies
EU62-04	Procurement of Meals and Snacks - Supplemental	OSCAL	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	250,000.00	250,000.00		Catering services
EU62-05	Procurement of Tarpaulin - Supplemental	OSCAL	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	15,000.00	15,000.00		printing services
EU62-06	Procurement of Traditional Instruments and Rondalla Instruments - Supplemental	OSCAL	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	130,000.00	130,000.00		musical instruments
EU62-07	Procurement of Printer and Laptop - Supplemental	OSCAL	NO	Shopping	SECOND	QUARTER	Income	105,000.00	105,000.00		IT Equipment
EU62-08	Procurement of Executive Chair and Office Table - Supplemental	OSCAL	NO	Shopping	SECOND	QUARTER	Income	23,000.00	23,000.00		Office Furniture

EU62-09	Procurement of Costume/Uniform - Supplemental	OSCAL	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	355,000.00	355,000.00		garments
EU62-10	Procurement of Sound System and LED Wall rental - Supplemental	OSCAL	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Income	375,000.00	375,000.00		Rental
								1,373,000.00			
EU63-01	Procurement of Meals and Snacks - Supplemental	EPEPHMC "SMTTESS"	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Others	157,500.00	157,500.00		Catering services
EU63-02	Procurement of Transport/Vehicle Rental - Supplemental	EPEPHMC "SMTTESS"	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Others	52,500.00	52,500.00		rental
EU63-03	Procurement of Office Supplies - Supplemental	EPEPHMC "SMTTESS"	NO	Shopping	SECOND	QUARTER	Others	1,440.00	1,440.00		supplies
EU63-04	Procurement of Ethanol and Formalin - Supplemental	EPEPHMC "SMTTESS"	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Others	7,600.00	7,600.00		chemicals
EU63-05	Procurement of Laboratory Supplies - Supplemental	EPEPHMC "SMTTESS"	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Others	172,300.00	172,300.00		lab. Supplies
EU63-06	Procurement of Laboratory Analysis - Supplemental	EPEPHMC "SMTTESS"	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Others	18,900.00	18,900.00		Analysis
EU63-07	Procurement of Generator Fuel - Supplemental	EPEPHMC "SMTTESS"	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	SECOND	QUARTER	Others	650.00	650.00		fuel
EU63-08	Procurement of Camera traps and Handheld Weather Station - Supplemental	EPEPHMC "SMTTESS"	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Others	150,000.00	150,000.00		Equipment

EU63-09	Procurement of Field Supplies and Materials - Supplemental	EPEPHMC "SMTSS"	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	10,610.00	10,610.00	supplies and materials
							571,500.00		
EU64-01	Procurement of Microscope with Digital Camera - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	200,000.00	200,000.00	Equipment
EU64-02	Procurement of Field Equipment - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	700,258.00	700,258.00	Equipment
EU64-03	Procurement of Publication - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	150,000.00	150,000.00	advertising services
EU64-04	Procurement of Printing and Binding - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	120,000.00	120,000.00	Printing services
EU64-05	Procurement of IEC Materials - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	84,002.25	84,002.25	materials
EU64-06	Procurement of Laboratory Analysis - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	40,000.00	40,000.00	Lab. Aalysis
EU64-07	Procurement of Internet Connection - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	10,000.00	10,000.00	subscription
EU64-08	Procurement of Meals and Snacks for meetings, trainings, workshop and field sampling - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	87,805.45	87,805.45	Catering services
EU64-09	Procurement of Accommodation - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	129,206.00	129,206.00	Lodging
EU64-10	Procurement of Laboratory Supplies - Glasswares - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	40,520.00	40,520.00	glasswares

EU64-11	Procurement of Laboratory Supplies - chemicals and consumables - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Others	60,350.85	60,350.85	Chemicals and consumables
EU64-12	Procurement of Laboratory Consumables- Safety & Protection - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Others	12,372.00	12,372.00	supplies
EU64-13	Procurement of Field Supplies - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Others	52,370.00	52,370.00	supplies
EU64-14	Procurement of Office supplies for Interview - Supplemental	M2P2	NO	Shopping	SECOND	QUARTER	Others	42,340.65	42,340.65	supplies
EU64-15	Procurement of Office Equipment for Interview - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Others	20,420.00	20,420.00	Equipment
EU64-16	Procurement of Boat Rental, Van Rental - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Others	82,945.60	82,945.60	Rental
EU64-17	Procurement of Laboratory desk and cabinets for equipment - Supplemental	M2P2	NO	NP-53.9 - Small Value Procurement	SECOND	QUARTER	Others	29,392.00	29,392.00	furniture
								1,861,982.80		
EU65-01	Procurement of Desktop Computer and UPS - Supplemental	PMO	NO	Shopping	SECOND	QUARTER	GoP	63,500.00	63,500.00	IT Equipment
EU65-02	Procurement of Steel Cabinet - Supplemental	PMO	NO	Shopping	SECOND	QUARTER	GoP	30,000.00	30,000.00	Furniture
EU65-03	Procurement of Book Paper and Name Plate Holder - Supplemental	PMO	NO	Shopping	SECOND	QUARTER	GoP	3,200.00	3,200.00	Office Supplies

EU65-04	Procurement of Repair and Maintenance of Computer and Printer - Supplemental	PMO	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	GoP	3,300.00	3,300.00	repair and maintenance
							100,000.00		
EU66-01	Procurement of Office Supplies - Supplemental	CAO-Admin	NO	Shopping	SECOND QUARTER	GoP	19,720.00	19,720.00	office supplies
EU66-02	Procurement of UPS - Supplemental	CAO-Admin	NO	Shopping	SECOND QUARTER	GoP	3,754.00	3,754.00	IT Equipment
EU66-03	Procurement of Office table - Supplemental	CAO-Admin	NO	Shopping	SECOND QUARTER	GoP	6,526.00	6,526.00	Furniture
							30,000.00		
EU67-01	Procurement of Desktop Computer and AVR - Supplemental	FBM-BSBA	NO	Shopping	SECOND QUARTER	Income	650,000.00	650,000.00	IT Equipment
EU67-02	Procurement of Aircon - Supplemental	FBM-BSBA	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	84,800.00	84,800.00	Office Equipment
EU67-03	Procurement of Snack - Supplemental	FBM-BSBA	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	7,200.00	7,200.00	catering services
							742,000.00		
EU68-01	Procurement of Desktop Computer, UPS and Laptop - Supplemental	FaCET-BSIT	NO	Competitive Bidding	SECOND QUARTER	Income	5,000,000.00	5,000,000.00	IT Equipment
EU68-02	Procurement of Internet Line for Fail-Over and Load Sharing - Supplemental	FaCET-BSIT	NO	Competitive Bidding	SECOND QUARTER	Income	500,000.00	500,000.00	subscription
EU68-03	Procurement of Emergency Lights (Solar Powered) - Supplemental	FaCET-BSIT	NO	Competitive Bidding	SECOND QUARTER	Income	12,500.00	12,500.00	Lighting components

EU68 - 04	Procurement Software Subscription/ Licenses for Research and IT Software in the IT Research Lab/ IT Laboratories - Supplemental	FaCET - BSIT	NO	Competitive Bidding	SECOND QUARTER	Income	3,000,000.00	3,000,000.00	software subscription
EU68 - 05	Procurement of Repair of the Gutter - Supplemental	FaCET - BSIT	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	100,000.00	100,000.00	civil works
EU68 - 06	Procurement of Repaint of IT Building - Supplemental	FaCET - BSIT	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	100,000.00	100,000.00	civil works
EU68 - 07	Procurement and Installation of Glass Boards in Lecture Rooms and Laboratory Rooms - Supplemental	FaCET - BSIT	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	100,000.00	100,000.00	civil works
EU68 - 08	Procurement of Restructuring of Computer Laboratory Tables and Chairs - Supplemental	FaCET - BSIT	NO	Competitive Bidding	SECOND QUARTER	Income	800,000.00	800,000.00	civil works
EU68 - 09	Procurement of Proposal for IT Building Extension - Supplemental	FaCET - BSIT	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	50,000.00	50,000.00	proposal
							9,662,500.00		
EU69- 01	Procurement of Meals and Snacks - Supplemental	FTEd- BSED	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	26,000.00	26,000.00	catering services
EU69- 02	Procurement of Tarpaulin - Supplemental	FTEd- BSED	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	4,400.00	4,400.00	printing services
EU69- 03	Procurement of Office Supplies - Supplemental	FTEd- BSED	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	7,600.00	7,600.00	supplies

EU69-04	Procurement of Flower - Supplemental	FTEd-BSED	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	1,000.00	1,000.00		decoration
EU69-05	Procurement of Plaque - Supplemental	FTEd-BSED	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	2,000.00	2,000.00		award
							41,000.00			
EU70-01	Procurement of Office Supplies - Supplemental	FTEd-Dean	NO	Shopping	SECOND QUARTER	Income	68,650.00	68,650.00		supplies
EU70-02	Procurement of Meals and Snacks - Supplemental	FTEd-Dean	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	45,000.00	45,000.00		catering services
EU70-03	Procurement of Tarpaulin - Supplemental	FTEd-Dean	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	1,000.00	1,000.00		printing services
EU70-04	Procurement of Token - Supplemental	FTEd-Dean	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Income	2,500.00	2,500.00		token
							117,150.00			
EU71-01	Procurement of Catering Services - Supplemental	CSIS-DILG	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	14,000.00	14,000.00		catering services
EU71-02	Procurement of Office Supplies - Supplemental	CSIS-DILG	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	4,750.00	4,750.00		Office supplies
EU71-03	Procurement of Token - Supplemental	CSIS-DILG	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER	Others	3,000.00	3,000.00		token
							21,750.00			
EU44	Utilities (electricity)	GSU	NO	Direct Contracting	FIRST to LAST QUARTER	GoP	2,589,000.00	2,589,000.00		Electricity
EU44	Utilities (water)	GSU	NO	Direct Contracting	FIRST to LAST QUARTER	GoP	45,000.00	45,000.00		Water

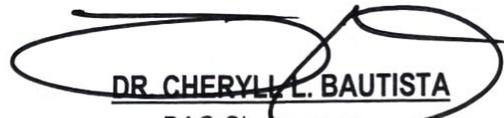
Annual Procurement Plan - Common Supplies and Equipment (APP-CSE)	INSTITU TE/ Offices	NO	NP-53.5 Agency-to- Agency	FIRST to LAST QUARTER	GoP	2,200,308.09	2,200,308.09		Supplies
GRAND TOTAL						295,628,552.47	136,550,120.42	159,078,432.05	

Prepared by :

Recommending Approval :

Approved:


IVY KATE T. ORTIZ
 BAC Secretariat


DR. CHERYLL L. BAUTISTA
 BAC Chairperson


DR. ROY G. PONCE
 University President