



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 1st Quarter of CY 2024

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions/Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
												% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Design and Build: Construction of Biodiversity Research and Development Center	R.R. Seismundo Construction & Supply	Main Campus	GAA	32,922,000.00	30,297,966.81	32,810,182.81	06/27/2022	4	03/23/2023	11/15/2023	98.27%	26,625,977.27	- Project is beyond contract time. Contractor will be charged with liquidated damages accordingly.
	Design and Build: Upgrading of Campus Radio Station	AN Escalante Construction, Inc.	Main Campus	GAA	10,000,000.00	9,990,312.87		10/25/2023		06/22/2024		40.67%	1,498,546.93	- Project is ongoing
	Completion of Institute of Computing and Engineering Building	R.Baudon Construction & Supply Co.	Main Campus	GAA	10,000,000.00	8,377,553.29	9,215,308.61	07/30/2023	2	01/26/2024	03/16/2024	100.00%	7,013,677.30	- Project is completed
	Retrofitting of Engineering Laboratory	Healthy Construction	Main Campus	GAA	615,000.00	579,259.00		12/16/2023		01/14/2024		100.00%	516,055.41	- Project is completed.
	Construction of Green House Monitoring Type with NFT Gutter System and Tunnel Green House with Fogger System	NETAPHILS, INC.	Main Campus	External Fund	1,250,000.00	1,221,298.59		10/25/2023		01/22/2024		100.00%		- Project is completed
	Rehabilitation of Existing Student Center, Main Campus	AN Escalante Construction, Inc.	Main Campus	GAA	5,000,000.00	4,977,565.23		02/28/24		08/25/2024		10.00%	746,634.78	- Project just started.

Prepared by:

JAYPEE L. CANTONES, CE

Head, Project Development Management and Evaluation Office

Date: 03/25/24

Recommending Approval:

RAY JOHN A. SALIMACO, MIT

Director for Planning & Development

Approved:

ROY G. PONCE, Ed.D.

SUC President III



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 2nd Quarter of CY 2024

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions/Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
												% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Design and Build: Construction of Biodiversity Research and Development Center	R.R. Seismundo Construction & Supply	Main Campus	GAA	32,922,000.00	30,297,966.81	32,810,182.81	06/27/2022	4	03/23/2023	11/15/2023	100.00%	30,508,344.97	Project is completed
	Design and Build: Upgrading of Campus Radio Station	AN Escalante Construction, Inc.	Main Campus	GAA	10,000,000.00	9,990,312.87		10/25/2023	1	06/22/2024	09/20/2024	84.08%	7,273,702.11	- Project is ongoing
	Rehabilitation of Existing Student Center, Main Campus	AN Escalante Construction, Inc.	Main Campus	GAA	5,000,000.00	4,977,565.23		02/28/24	1	08/25/2024	09/24/2024	12.98%	746,634.78	- Project is ongoing
	Fabrication Of Rectangular Concrete Laboratory Culture/Nursery Tank and Fixtures for The Completion of Wet Laboratory	R.R. Seismundo Construction & Supply	Main Campus	GAA	884,266.77	882,284.32		05/14/24		08/11/2024		57.48%	424,733.04	- Project is ongoing
	Additional Civil Works for The Completion of Institute of Computing and Engineering Building	R.R. Seismundo Construction & Supply	Main Campus	GAA	784,691.38	782,761.92		05/27/24		07/25/2024		97.69%	640,419.46	- Project is ongoing


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Director for Planning & Development

Approved:


ROY G. PONCE, Ed.D.
SUC President III



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 3rd Quarter of CY 2024

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions/Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
												% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Design and Build: Upgrading of Campus Radio Station	AN Escalante Construction, Inc.	Main Campus	GAA	10,000,000.00	9,990,312.87		10/25/2023	2	06/22/2024	12/18/24	85.55%	7,273,702.11	- Project is ongoing - Extension granted due to long processing of purchase and importation permit for equipment as required by the NTC for radio station
	Rehabilitation of Existing Student Center, Main Campus	AN Escalante Construction, Inc.	Main Campus	GAA	5,000,000.00	4,977,565.23		02/28/24	2	08/25/2024	10/23/24	85.11%	746,634.78	- Project is ongoing - Extension granted due to variation order
	Fabrication Of Rectangular Concrete Laboratory Culture/Nursery Tank and Fixtures for The Completion of Wet Laboratory	R.Baudon Construction & Supply Co.	Main Campus	GAA	884,266.77	882,284.32		05/14/24		08/11/2024		100.00%	738,913.12	- Project is completed
	Additional Civil Works for The Completion of Institute of Computing and Engineering Building	R.Baudon Construction & Supply Co.	Main Campus	GAA	784,691.38	782,761.92		05/27/24		07/25/24		100.00%	655,563.10	- Project is completed



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 3rd Quarter of CY 2024

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions/Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
												% of Completion	Total Cost Incurred to Date	
	Establishment of 2-unit Apartment-type for Faculty Exchange at the University Dormitory Building, Main Campus	R.Baudon Construction & Supply Co.	Main Campus	STF	500,000.00	499,852.40		07/18/24		09/16/24		100.00%	418,626.38	- Project is completed
	Refurbishing Of Admin Building And 2-Unit Academic Buildings at San Isidro Campus	R.Baudon Construction & Supply Co.	San Isidro Campus	STF	2,000,000.00	1,685,518.01		09/09/24		11/08/24		43.31%		- Project is ongoing
	Upgrading of Electrical System, Water System, and other Civil Works for the University Research Complex, Main Campus	AN Escalante Construction, Inc.	Main Campus	STF	12,000,000.00	11,979,999.49		08/19/24		02/14/25		29.91%	2,463,177.33	- Project is ongoing.
	Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology, Phase II		Main Campus	GAA	15,000,000.00									- Implemented by DPWH; Project is already bid out; subject for deliberation for award

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Head, Project Management Unit Office
Date: 09/24/24

Recommending Approval:


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Approved:


ROY G. PONCE, Ed.D.

SUC President III



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 4th Quarter of CY 2024

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions/Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
												% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Design and Build: Upgrading of Campus Radio Station	AN Escalante Construction, Inc.	Main Campus	GAA	10,000,000.00	9,990,312.87		10/25/2023	2	06/22/2024	12/18/2024	94.15%	7,965,124.41	- Project is ongoing - Extension granted due to long processing of purchase and importation permit for equipment as required by the NTC for radio station
	Rehabilitation of Existing Student Center, Main Campus	AN Escalante Construction, Inc.	Main Campus	GAA	5,000,000.00	4,977,565.28		02/28/2024	2	08/25/2024	10/24/2024	100.00%	4,168,711.13	- Project is completed
	Establishment of Laboratories and Faculty Room for Psychology Program	R.Baudon Construction & Supply Co.	Main Campus	STF	490,918.91	489,264.60		10/20/2024		11/18/2024		100.00%	409,759.10	- Project is completed
	Establishment of Laboratories, Classrooms, and Faculty Room for Political Science Program	R.Baudon Construction & Supply Co.	Main Campus	STF	499,081.10	497,926.00	495,689.20	10/20/2024	1	11/18/2024	11/28/2024	100.00%	415,139.71	- Project is completed
	Refurbishing of University Mini Hotel	RENCH Builders & Supply	Main Campus	STF	600,000.00	580,721.20		11/10/2024		01/08/2025		100.00%	486,354.01	- Project is completed



STATE UNIVERSITIES AND COLLEGES
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For the 4th Quarter of CY 2024

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions/Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
												% of Completion	Total Cost Incurred to Date	
	Refurbishing Of Admin Building And 2-Unit Academic Buildings at San Isidro Campus	R.Baudon Construction & Supply Co.	San Isidro Campus	STF	2,000,000.00	1,685,518.01	1,809,081.42	09/09/2024	1	11/08/2024	11/23/2024	100.00%	1,515,105.69	- Project is completed
	Upgrading of Electrical System, Water System, and other Civil Works for the University Research Complex, Main Campus	AN Escalante Construction, Inc.	Main Campus	STF	12,000,000.00	11,979,999.49		08/19/2024		02/14/2025		71.82%	7,712,771.63	- Project is ongoing.
	Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology, Phase II	Mark Anthony Construction and Supply	Main Campus	GAA	15,000,000.00	14,698,062.90		10/31/2024		02/27/2025				- Implemented by DPWH XI - Project is ongoing.

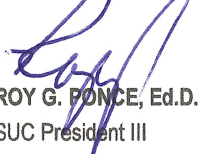
Prepared by:


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