



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 1st Quarter of CY 2023

Annex B

| Agency | Project/Program/Activity Name | Contractor | Location | Coordinates | Source of Fund | Approved Budget for the Contract | Original Total Cost | Revised Total Cost | Date Started | No. of Suspensions / Extensions | Original Target Completion Date | Revised Target Completion Date | Project Status | | Remarks |
|---------------------------------|--|--------------------------------------|-------------|--|----------------|----------------------------------|---------------------|--------------------|--------------|---------------------------------|---------------------------------|--------------------------------|-----------------|-----------------------------|--|
| | | | | | | | | | | | | | % of Completion | Total Cost Incurred to Date | |
| Davao Oriental State University | Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology Academic Building | DPWH, District 2 | Main Campus | Latitude: 6°55'52.68"N Longitude: 126°15'13.91" E | GAA | 10,000,000.00 | 9,833,069.47 | 9,951,137.18 | 05/27/2022 | 1 | 01/21/2023 | 03/15/2023 | 100.00% | | - Project is Completed |
| | Design and Build: Construction of Biodiversity Research and Development Center | R.R. Seismundo Construction & Supply | Main Campus | Latitude: 6°58'6.44"N Longitude: 126°17'23.86" E | GAA | 32,922,000.00 | 30,297,966.81 | 32,810,182.81 | 06/27/2022 | 1 | 03/23/2023 | 04/22/2023 | 61.46% | 18,466,604.44 | - Project is on-going - Time Extension is due to additional works |
| | Rehabilitation of Perimeter Fence for Main Campus and Painting of Oval Fence Under Construction of Perimeter Fence Phase II | R. Baudon Construction & Supply Co. | Main Campus | Latitude: 6.931794° Longitude: 126.255421° | GAA | 4,515,776.68 | 3,379,922.90 | 3,717,915.19 | 09/28/2022 | 1 | 01/25/2023 | 02/24/2023 | 100.00% | 2,477,773.34 | - Project is completed |
| | Contiguous Works for the Rehabilitation of Perimeter Fence for Main Campus and Painting of Oval Fence Under Construction of Perimeter Fence Phase II | R. Baudon Construction & Supply Co. | Main Campus | Latitude: 6.931794° Longitude: 126.255421° | GAA | 797,848.54 | 792,125.34 | | 01/04/2023 | | 02/03/2023 | | 100.00% | | - Project is completed |
| | Repairs of Defective CR's, Waterlines and Water System and Plumbing Fixtures and Accessories and Provision of Outdoor Makeshift Comfort Rooms | AN Escalante Construction, Inc. | Main Campus | Latitude: 6°55'57.23"N Longitude: 126°15'19.19" E | GAA | 500,000.00 | 499,990.00 | | 02/10/2023 | | 03/11/2023 | | 100.00% | | - Project is completed |
| | Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology Academic Building (Phase II) | DPWH, District 2 | Main Campus | Latitude: 6°55'52.68"N Longitude: 126°15'13.91" E | STF | 8,000,000.00 | 7,953,386.34 | | 12/14/2022 | | 05/12/2023 | | 60.00% | | - Project is on-going |



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|---------------------------------|---|-------------------------------------|-------------------------|---|----------------|----------------------------------|---------------------|--------------------|--------------|---------------------------------|---------------------------------|--------------------------------|-----------------|-----------------------------|----------------------------|
| | | | | | | | | | | | | | % of Completion | Total Cost Incurred to Date | |
| Davao Oriental State University | Completion of Wet Laboratory Building, Main Campus | R. Baudon Construction & Supply Co. | Main Campus | Latitude: 6°55'54.71"N Longitude: 126°15'21.01"E | GAA | 5,000,000.00 | 3,743,257.15 | | 02/12/2023 | | 07/11/2023 | | 16.70% | 561,488.57 | - Project is on-going |
| | Repair of RIC Building | R. Baudon Construction & Supply Co. | Main Campus | Latitude: 6°55'55.24"N Longitude: 126°15'20.18"E | STF | 500,000.00 | 491,533.22 | | 01/29/2023 | | 03/14/2023 | | 100.00% | 411,659.08 | - Project is completed |
| | Tile Rehabilitation of Old Library Building | JVCO CONSTRUCTION | Main Campus | Latitude: 6°55'57.27"N Longitude: 126°15'16.82"E | STF | 750,000.00 | 745,049.75 | | 02/01/2023 | | 03/17/2023 | | 100.00% | 745,049.75 | - Project is completed |
| | Repair of Leaks of Academic Building of Cateel Extension Campus | DAIJOUBU CONSTRUCTION | Cateel Extension Campus | Latitude: 7°48'32.36"N Longitude: 126°25'2.73"E | STF | 600,000.00 | 589,499.39 | | 02/07/2023 | | 03/23/2023 | | 54.08% | | - Project is on-going |
| | Painting and Glass Works for 5-Storey Academic Building | AN Escalante Construction, Inc. | Main Campus | Latitude: 6°55'54.07"N Longitude: 126°15'12.40"E | STF | 5,500,000.00 | 4,215,947.70 | | 02/14/2023 | | 07/13/2023 | | 8.00% | | - Project is on-going |
| | Electrical Lines for Airconditioning System for the 5-Storey and Other Academic Buildings | AN Escalante Construction, Inc. | Main Campus | Latitude: 6°55'54.07"N Longitude: 126°15'12.40"E | STF | 600,000.00 | 597,250.00 | | 03/08/2023 | | 05/06/2023 | | | | - Project has just started |

Prepared by:


JAN CARL PATRICK C. REYES, CE
 Infra Engineer
 Date: 3/20/23

Checked by:


JAYPEE L. CANTONES, CE
 Head, Infrastructure Office

Recommending Approval:


REX S. APARICIO, Ph.D.
 Director for Planning & Development

Approved:


ROY G. PONCE, Ed.D.
 SUC President III



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 2nd Quarter of CY 2023

Annex B

| Agency | Project/Program/Activity Name | Contractor | Location | Coordinates | Source of Fund | Approved Budget for the Contract | Original Total Cost | Revised Total Cost | Date Started | No. of Suspensions/Extensions | Original Target Completion Date | Revised Target Completion Date | Project Status | | Remarks |
|---------------------------------|--|--------------------------------------|-------------------------|--|----------------|----------------------------------|---------------------|--------------------|--------------|-------------------------------|---------------------------------|--------------------------------|-----------------|-----------------------------|--|
| | | | | | | | | | | | | | % of Completion | Total Cost Incurred to Date | |
| Davao Oriental State University | Design and Build: Construction of Biodiversity Research and Development Center | R.R. Seismundo Construction & Supply | Main Campus | Latitude: 6°58'6.44"N Longitude: 126°17'23.86" E | GAA | 32,922,000.00 | 30,297,966.81 | 32,810,182.81 | 06/27/2022 | 3 | 03/23/2023 | 07/20/2023 | 83.51% | 23,559,527.99 | - Project is ongoing - Time Extension is due to unworkable weather condition and unforeseen difficulties upon site clearing |
| | Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology Academic Building (Phase II) | DPWH, District 2 | Main Campus | Latitude: 6°55'52.68"N Longitude: 126°15'13.91" E | STF | 8,000,000.00 | 7,953,386.34 | | 12/14/2022 | | 05/12/2023 | | 100.00% | | - Project is completed |
| | Completion of Wet Laboratory Building, Main Campus | R. Baudon Construction & Supply Co. | Main Campus | Latitude: 6°55'54.71"N Longitude: 126°15'21.01" E | GAA | 5,000,000.00 | 3,743,257.15 | | 02/12/2023 | | 07/11/2023 | | 73.06% | 2,441,643.77 | - Project is ongoing |
| | Repair of Leaks of Academic Building of Cateel Extension Campus | DAIJOUBU CONSTRUCTION | Cateel Extension Campus | Latitude: 7°48'32.36"N Longitude: 126°25'2.73"E | STF | 600,000.00 | 589,499.39 | | 02/07/2023 | 1 | 03/23/2023 | 04/12/2023 | 100.00% | 552,655.68 | - Project is completed - Extension was issued due to unworkable weather condition |
| | Painting and Glass Works for 5-Storey Academic Building | AN Escalante Construction, Inc. | Main Campus | Latitude: 6°55'54.07"N Longitude: 126°15'12.40" E | STF | 5,500,000.00 | 4,215,947.70 | | 02/14/2023 | | 07/13/2023 | | 84.29% | 2,300,476.34 | - Project is ongoing |



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|---------------------------------|--|---------------------------------|--|---|----------------|----------------------------------|---------------------|--------------------|--------------|-------------------------------|---------------------------------|--------------------------------|-----------------|-----------------------------|--|
| | | | | | | | | | | | | | % of Completion | Total Cost Incurred to Date | |
| Davao Oriental State University | Electrical Lines for Airconditioning System for the 5-Storey and Other Academic Buildings | AN Escalante Construction, Inc. | Main Campus | Latitude: 6°55'54.07"N Longitude: 126°15'12.40"E | STF | 600,000.00 | 597,250.00 | | 03/08/2023 | 1 | 05/06/2023 | | 39.73% | | - Project is currently suspended due to overlapping work items of different project at the same site |
| | FACULTY RETROFITTING (establishment of a cubicle type workstation faculty office with working table and chair) | | Main Campus, San Isidro Campus, Banaybanay Campus, Cateel Campus | Cateel Latitude: 7°48'33.70"N Longitude: 126°25'4.74"E Main Campus Latitude: 6°55'57.25"N Longitude: 126°15'19.26"E San Isidro Latitude: 6°51'29.33"N Longitude: 126° 6'1.48"E Banaybanay Latitude: 6°59'14.16"N Longitude: 126° 0'45.95"E | GAA | 3,225,000.00 | | | | | | | | | - For evaluation process |
| | Completion of Institute of Computing and Engineering Building | | Main Campus | Latitude: 6°55'57.03"N Longitude: 126°15'11.84"E | GAA | 10,000,000.00 | | | | | | | | | - For evaluation process |

Prepared by:


JAN CARL PATRICK C. REYES, CE
Planning Officer II
Date: 6/20/23

Checked by:


JAYPEE L. CANTONES, CE
Project Development Officer III

Recommending Approval:


REX S. APARICIO, Ph.D.
Director for Planning & Development

Approved:


ROY G. PONCE, Ed.D.
SUC President III



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 3rd Quarter of CY 2023

Annex B

| Agency | Project/Program/Activity Name | Contractor | Location | Source of Fund | Approved Budget for the Contract | Original Total Cost | Revised Total Cost | Date Started | No. of Suspensions/Extensions | Original Target Completion Date | Revised Target Completion Date | Project Status | | Remarks |
|---------------------------------|---|--------------------------------------|-------------|----------------|----------------------------------|---------------------|--------------------|--------------|-------------------------------|---------------------------------|--------------------------------|-----------------|-----------------------------|--|
| | | | | | | | | | | | | % of Completion | Total Cost Incurred to Date | |
| Davao Oriental State University | Design and Build: Construction of Biodiversity Research and Development Center | R.R. Seismundo Construction & Supply | Main Campus | GAA | 32,922,000.00 | 30,297,966.81 | 32,810,182.81 | 06/27/2022 | 4 | 03/23/2023 | 11/15/2023 | 97.03% | 26,625,977.27 | - Project is on-going - Time extension is due to long process of validation of NCIP for one area of the project (Research Field Station) which is part of the ancestral domain. |
| | Completion of Wet Laboratory Building, Main Campus | R. Baudon Construction & Supply Co. | Main Campus | GAA | 5,000,000.00 | 3,743,257.15 | 4,115,733.23 | 02/12/2023 | 1 | 07/11/2023 | 08/11/2023 | 100.00% | 2,441,643.77 | - Project is completed |
| | Painting and Glass Works for 5-Storey Academic Building | AN Escalante Construction, Inc. | Main Campus | STF | 5,500,000.00 | 4,215,947.70 | 4,369,459.30 | 02/14/2023 | | 07/13/2023 | | 100.00% | 3,669,846.02 | - Project is completed |
| | Electrical Lines for Airconditioning System for the 5-Storey and Other Academic Buildings | AN Escalante Construction, Inc. | Main Campus | STF | 600,000.00 | 597,250.00 | | 03/08/2023 | 1 | 05/06/2023 | 08/10/2023 | 100.00% | 500,196.87 | - Project is completed |



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For the 3rd Quarter of CY 2023

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|---------------------------------|---|-------------------------------------|--|----------------|----------------------------------|---------------------|--------------------|--------------|-------------------------------|---------------------------------|--------------------------------|-----------------|-----------------------------|--|
| | | | | | | | | | | | | % of Completion | Total Cost Incurred to Date | |
| Davao Oriental State University | FACULTY RETROFITTING(establishment of a cubicle type workstation faculty office with working table and chair) | R. Baudon Construction & Supply Co. | Main Campus, San Isidro Campus, Banaybanay Campus, Cateel Campus | GAA | 3,225,000.00 | 3,193,741.60 | | 07/17/2023 | | 11/13/2023 | | 29.30% | 479,061.24 | - Project is on going |
| | Retrofitting of Gate Pavement and Drainage | R. Baudon Construction & Supply Co. | Main Campus | GAA | 320,000.00 | 316,506.40 | 311,363.88 | 07/17/2023 | 1 | 08/30/2023 | 10/14/2023 | 36.77% | | - Project is on going - Extension was issued due to variation order |
| | Design and Build: Upgrading of Campus Radio Station | | Main Campus | GAA | 10,000,000.00 | | | | | | | | | - Project is to be awarded. |
| | Completion of Institute of Computing and Engineering Building | R. Baudon Construction & Supply Co. | Main Campus | GAA | 10,000,000.00 | 8,377,553.29 | | 07/30/2023 | | 01/26/2024 | | 14.54% | 1,256,632.99 | - Project is on going |

Prepared by:

JAYPEE L. CANTONES, CE

Head, Project Development Management and Evaluation Office

Recommending Approval:

REX S. APARICIO, Ph.D.

Director for Planning & Development

Approved:

ROY G. PONCE, Ed.D.

SUC President III



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 4th Quarter of CY 2023

Annex B

| Agency | Project/Program/Activity Name | Contractor | Location | Source of Fund | Approved Budget for the Contract | Original Total Cost | Revised Total Cost | Date Started | No. of Suspensions/Extensions | Original Target Completion Date | Revised Target Completion Date | Project Status | | Remarks |
|---------------------------------|---|--------------------------------------|--|----------------|----------------------------------|---------------------|--------------------|--------------|-------------------------------|---------------------------------|--------------------------------|------------------------|-----------------------------|--|
| | | | | | | | | | | | | Actual % of Completion | Total Cost Incurred to Date | |
| Davao Oriental State University | Design and Build: Construction of Biodiversity Research and Development Center | R.R. Seismundo Construction & Supply | Main Campus | GAA | 32,922,000.00 | 30,297,966.81 | 32,810,182.81 | 06/27/2022 | 4 | 03/23/2023 | 11/15/2023 | 97.54% | 26,625,977.27 | Project is beyond contract time. Contractor will be charged with liquidated damages accordingly. |
| | FACULTY RETROFITTING(establishment of a cubicle type workstation faculty office with working table and chair) | R. Baudon Construction & Supply Co. | Main Campus, San Isidro Campus, Banaybanay Campus, Cateel Campus | GAA | 3,225,000.00 | 3,193,741.60 | 3,225,000.00 | 07/17/2023 | 1 | 11/13/2023 | 12/13/2023 | 100.00% | 3,023,437.50 | - Project is completed |
| | Retrofitting of Gate Pavement and Drainage | R. Baudon Construction & Supply Co. | Main Campus | GAA | 320,000.00 | 316,506.40 | 311,363.88 | 07/17/2023 | 1 | 08/30/2023 | 10/14/2023 | 100.00% | 291,903.64 | - Project is completed |
| | Design and Build: Upgrading of Campus Radio Station | AN Escalante Construction, Inc. | Main Campus | GAA | 10,000,000.00 | 9,990,312.87 | | 10/25/2023 | | 06/22/2024 | | 10.00% | 1,498,546.93 | - Project is on going. Radio Tower is already fabricated but is now undergoing the process of Hot Dip Galvanizing. |



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For the 4th Quarter of CY 2023

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|--------|--|-------------------------------------|-------------|----------------|----------------------------------|---------------------|--------------------|--------------|-------------------------------|---------------------------------|--------------------------------|------------------------|-----------------------------|--|
| | | | | | | | | | | | | Actual % of Completion | Total Cost Incurred to Date | |
| | Completion of Institute of Computing and Engineering Building | R. Baudon Construction & Supply Co. | Main Campus | GAA | 10,000,000.00 | 8,377,553.29 | 9,215,308.61 | 07/30/2023 | 1 | 01/26/2024 | 02/25/2024 | 67.36% | 4,221,768.60 | - Project is on going |
| | Retrofitting of Engineering Laboratory | Healthy Construction | Main Campus | GAA | 615,000.00 | 579,259.00 | | 12/16/2023 | | 01/14/2024 | | 55.25% | | Project is on going |
| | Construction of Green House Monitoring Type with NFT Gutter System and Tunnel Green House with Fogger System | NETAPHILS, INC. | Main Campus | External Fund | 1,250,000.00 | 1,221,298.59 | | 10/25/2023 | | 01/22/2024 | | 11.51% | | - Project is on going. The structures for greenhouse are already fabricated and onsite. Only this percentage is installed. |

Prepared by:

JAYPEE L. CANTONES, CE

Head, Project Development Management and Evaluation Office

Date: 12/21/23

Recommending Approval:

RAY JOHN A. SALIMACO, MIT

Director for Planning & Development

Approved:

ROY G. PONCE, Ed.D.

SUC President III