

**(Davao Oriental State University) Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EU01 - 01	Construction of 3-Storey Green Technology Building (Phase III), Main Campus	Project Management Unit	YES	Competitive Bidding	11/21/2024	12/16/24	NA	NA	GoP	47,500,000.00		47,500,000.00	Civil Works
EU01 - 02	Completion of Student Center, Main Campus	Project Management Unit	YES	Competitive Bidding	12/27/2024	01/15/2025	NA	NA	GoP	9,500,000.00		9,500,000.00	Civil Works
EU01 - 03	Finishing Works for the Newly Constructed Activity Center at Cateel Campus	Project Management Unit	YES	Competitive Bidding	12/27/2024	01/15/2025	NA	NA	GoP	14,250,000.00		14,250,000.00	Civil Works
EU01 - 04	Completion of Administration Building, Cateel Campus	Project Management Unit	YES	Competitive Bidding	12/27/2024	01/15/2025	N/A	N/A	GoP	36,937,000.00		36,937,000.00	Civil Works
EU01 - 05	Installation of Roofing at Roof Deck of 5-Storey Academic Building, Main Campus	Project Management Unit	YES	Competitive Bidding	12/27/2024	01/15/2025	N/A	N/A	GoP	6,150,000.00		6,150,000.00	Civil Works
EU01 - 06	Procurement of Office supplies outside PS	Project Management Unit	NO	Shopping	FIRST QUARTER				GoP	19,900.00	19,900.00		Office Supplies



EU02 - 01.2	Procurement of Other Machinery and Equipment: Procurement of Supplemental and State-of-the-Art Instruments for Laboratories - iTREB	UResCom	YES	Competitive Bidding	11/27/2024	12/16/24	N/A	N/A	GoP	3,000,000.00		3,000,000.00	Procurement of equipment for laboratory
	Lot1:Scientific and Field Equipment												
	Lot2: IT and Office Equipment												
EU02 - 01.3	Procurement of Other Machinery and Equipment: Procurement of Equipment for the Newly Constructed Wet Laboratory Building, Main Campus	RIC XI	YES	Competitive Bidding	11/27/2024	12/16/24	N/A	N/A	GoP	1,500,000.00		1,500,000.00	Procurement of equipment
EU02 - 01.4	Procurement of Other Machinery and Equipment: Supply, Delivery and Installation of Indoor/Outdoor LED Display	VP for Finance and Admin. Affairs	YES	Competitive Bidding	12/27/2024	01/15/2025	N/A	N/A	GoP	2,055,000.00		2,055,000.00	Procurement of equipment
EU02 - 01.5	Procurement of Other Machinery and Equipment: Supply, Delivery and Installation of Equipment for DOrSU Administrative and Finance Division	VP for Finance and Admin. Affairs	YES	Competitive Bidding	12/27/2024	01/15/2025	N/A	N/A	GoP	1,445,000.00		1,445,000.00	Procurement of equipment
										14,968,000.00			
EU03 - 01	Procurement of 2 unit Van	VP - Admin and Finance	YES	Competitive Bidding	11/27/2024	12/16/24	N/A	N/A	GoP	7,400,000.00		7,400,000.00	Motor Vehicle
EU04 - 01	Procurement of office supplies outside PS	EA	NO	Shopping	FIRST AND SECOND QUARTER				GoP	19,000.00	19,000.00		supplies

EU04 - 02	Procurement of UPS and Desktop Monitor	EA	NO	Shopping	FIRST AND SECOND QUARTER		GoP	11,000.00	11,000.00		IT Equipment
								<b>30,000.00</b>			
EU05 - 01	Procurement of Office Supplies outside PS	Planning Unit	No	Shopping	FIRST AND SECOND QUARTER		GoP	50,000.00	50,000.00		Office Supplies
EU05 - 02	Procurement of Top Load hot and cold Water Dispenser	Planning Unit	No	Shopping	FIRST AND SECOND QUARTER		GoP	10,000.00	10,000.00		office equipment
EU05 - 03	Procurement of Printing and Bookbinding of DOrSU Annual Accomplishment Report and University Strategic Development Plan	Planning Unit	No	NP-53.9 - Small Value Procurement	FIRST AND SECOND QUARTER		GoP	400,000.00	400,000.00		printing services
								<b>460,000.00</b>			
EU06 - 01	Procurement of Drugs, Medicines and Supplies	Office of Health Services	NO	Competitive Bidding	FIRST QUARTER		GoP	707,325.00	707,325.00		Medicines
EU06 - 02	Procurement of Janitorial and Disinfection supplies	Office of Health Services	NO	Shopping	FIRST QUARTER		GoP	19,125.00	19,125.00		Supplies
EU06 - 03	Procurement of IT Equipment	Office of Health Services	NO	Shopping	FIRST QUARTER		GoP	75,000.00	75,000.00		Equipment
EU06 - 04	Procurement of Speaker, Microphone and Radio	Office of Health Services	NO	Shopping	FIRST QUARTER		GoP	112,500.00	112,500.00		Equipment
EU06 - 05	Procurement of TV Stand and Cabinets	Office of Health Services	NO	Shopping	FIRST QUARTER		GoP	90,000.00	90,000.00		Furniture
EU06 - 06	Procurement of Signages (Acrylic, PVC Boards)	Office of Health Services	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	30,000.00	30,000.00		Printing Services
EU06 - 07	Procurement of Office Supplies	Office of Health Services	NO	Shopping	FIRST QUARTER		GoP	56,100.00	56,100.00		Office Supplies

EU06-08	Procurement of Tarpaulin Printing	Office of Health Services	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			GoP	10,000.00	10,000.00		Printing Services
EU06-09	Procurement of Tshirt for First Aider (Siglakas 2025)	Office of Health Services	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			GoP	22,500.00	22,500.00		Tailoring Services
EU06-10	Procurement of Meals	Office of Health Services	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			GoP	376,160.00	376,160.00		Catering Services
									<b>1,498,710.00</b>			
EU07-01	Procurement of Office Equipment	OSCD	NO	Shopping	FIRST TO SECOND QUARTER			Income	116,300.00	116,300.00		Office Equipment
EU07-02	Procurement of IT Equipment	OSCD	NO	Shopping	FIRST TO SECOND QUARTER			Income	142,500.00	142,500.00		IT Equipment
EU07-03	Procurement of Office Supplies	OSCD	NO	Shopping	FIRST TO SECOND QUARTER			Income	160,485.00	160,485.00		Office Supplies
EU07-04	Procurement of Printing Services and Printing Supplies	OSCD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER			Income	91,400.00	91,400.00		Printing services
EU07-05	Procurement of Janitorial Supplies	OSCD	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER			Income	6,830.00	6,830.00		Janitorial supplies
EU07-06	Procurement of SUAST Answer Sheet	OSCD	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER			Income	160,000.00	160,000.00		Educational Material
EU07-07	Procurement of Cellphone Load	OSCD	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER			Income	3,000.00	3,000.00		Communication supplies
EU07-08	Procurement of Plastic Chair and Sala Set	OSCD	NO	Shopping	SECOND QUARTER			Income	56,000.00	56,000.00		Office Furniture
EU07-09	Procurement of Meals and Snacks for various activity	OSCD	NO	NP-53.9 - Small Value Procurement	SECOND TO LAST QUARTER			Income	137,000.00	137,000.00		Catering services
EU07-10	Procurement of Venue Decorations	OSCD	NO	NP-53.9 - Small Value Procurement	SECOND TO LAST QUARTER			Income	8,000.00	8,000.00		Supplies
									<b>881,515.00</b>			

EU08-01	Procurement of Office Supplies	FAaSG	NO	Shopping	FIRST TO LAST QUARTER	Income	11,382.00	11,382.00		Office supplies
EU08-02	Procurement of Meals and Snacks for various activity	FAaSG	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	63,000.00	63,000.00		Catering Services
EU08-03	Procurement of Tarpaulin	FAaSG	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	8,000.00	8,000.00		Printing Services
EU09-01	Refurbishing of Nursing Building and Construction of 3-Classroom Make-Shift Academic Building	FNAHS	NO	Competitive Bidding	FIRST QUARTER	Income	2,000,000.00		2,000,000.00	Civil Works
EU10-01	Procurement of Office Supplies	Accounting Section	NO	Shopping	SECOND QUARTER	GoP	86,500.00	86,500.00		Office Supplies
EU10-02	Procurement of UPS and Printer	Accounting Section	NO	Shopping	SECOND QUARTER	GoP	13,325.00	13,325.00		IT Equipment
EU11-01	Procurement of Office Supplies and Equipment	Office of Legal Affairs	NO	Shopping	FIRST TO THIRD QUARTER	GoP	30,000.00	30,000.00		Office Supply
EU12-01	Procurement of Office Supplies	ODSS	NO	Shopping	FIRST TO THIRD QUARTER	Income	60,197.00	60,197.00		Office Supplies
EU12-02	Procurement of Meals and Snacks for various activity	ODSS	NO	NP-53.9 - Small Value Procurement	FIRST TO THIRD QUARTER	Income	18,000.00	18,000.00		Catering Services
EU12-03	Procurement of Tarpaulin	ODSS	NO	NP-53.9 - Small Value Procurement	FIRST TO THIRD QUARTER	Income	1,000.00	1,000.00		Printing Services
							<b>79,197.00</b>			
EU13-01	Procurement of Direct Telco Internet Leased Line PRIMARY LINE	ICTU	NO	Competitive Bidding	THIRD QUARTER	GoP	2,250,000.00	2,250,000.00		Internet Connection

EU13-02	Procurement of Direct Telco Internet Leased Line FAIL OVER LINE	ICTU	NO	Competitive Bidding	SECOND QUARTER		GoP	2,250,000.00	2,250,000.00		Internet Connection
EU13-03	Procurement of Hyper-Converged Infrastructure Server	ICTU	NO	Competitive Bidding	FIRST QUARTER		GoP	9,000,000.00	9,000,000.00		IT Equipment
EU13-04	Procurement of Web Hosting Subscription	ICTU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	500,000.00	500,000.00		Online Subscription
EU13-05	Procurement of UPS and RJ45 Passthrough Jar	ICTU	NO	Shopping	FIRST QUARTER		GoP	47,000.00	47,000.00		IT Equipment
EU13-06	Procurement of Load Card for PDX Sim	ICTU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	8,000.00	8,000.00		Communication supply
EU13-07	Procurement of Office Supplies	ICTU	NO	Shopping	FIRST QUARTER		GoP	4,400.00	4,400.00		Office Supplies
EU13-08	Procurement of Caulking gun, PVC Mouldings, and Drill set	ICTU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	15,600.00	15,600.00		Hardware supplies
								<b>14,075,000.00</b>			
EU14-01	Procurement of Speaker with Microphone	GAIRO	NO	NP-53.9 - Small Value Procurement	FIRST TO THIRD QUARTER		Income	35,000.00	35,000.00		Audio Equipment
EU14-02	Procurement of Acrylic Plaque	GAIRO	NO	NP-53.9 - Small Value Procurement	FIRST TO THIRD QUARTER		Income	6,240.00	6,240.00		Awards
EU14-03	Procurement of Flag	GAIRO	NO	NP-53.9 - Small Value Procurement	FIRST TO THIRD QUARTER		Income	6,000.00	6,000.00		supplies
EU14-04	Procurement of Wooden Pole	GAIRO	NO	NP-53.9 - Small Value Procurement	FIRST TO THIRD QUARTER		Income	6,000.00	6,000.00		supplies
EU14-05	Procurement of Office Supplies	GAIRO	NO	Shopping	FIRST TO THIRD QUARTER		Income	1,740.00	1,740.00		Office Supplies
								<b>54,980.00</b>			

EU15-01	Procurement of Wifi CCTV	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER	GoP	8,000.00	8,000.00		Security Surveillance
EU15-02	Procurement of Office Supplies	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER	GoP	17,000.00	17,000.00		Office Supplies
EU15-03	Procurement of Gate Pass	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER	GoP	18,000.00	18,000.00		Printing Services
EU15-04	Procurement of Laminating Machine and Computer Monitor	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER	GoP	7,000.00	7,000.00		Office Equipment
EU15-05	Procurement of Agency Uniformed Guards for DOrSU Main Campus	SSMU	NO	Competitive Bidding	FIRST AND FOURTH QUARTER	Income	2,687,946.72	2,687,946.72		manpower
EU15-06	Procurement of Agency Uniformed Guards for DOrSU Marfori Extension Campus	SSMU	NO	Competitive Bidding	FIRST AND FOURTH QUARTER	Income	815,754.96	815,754.96		manpower
EU15-07	Enhancement of Safety and Security Management Unit Office	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	30,000.00	30,000.00		civil works
EU15-08	Procurement of Wifi CCTV	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER	Income	15,000.00	15,000.00		Security Surveillance
EU15-09	Procurement of Office Supplies	SSMU	NO	Shopping	FIRST AND THIRD QUARTER	Income	5,500.00	5,500.00		Office Supplies
EU15-10	Procurement of Tarpaulin with Layout	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER	Income	2,000.00	2,000.00		Printing Services
EU15-11	Procurement of Tshirt with collar sublimation printing	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER	Income	3,000.00	3,000.00		Tailoring/Printing Services



EU15-12	Procurement of Traffic Vest	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER	Income	3,000.00	3,000.00		Supplies
EU15-13	Procurement of Gate Pass	SSMU	NO	NP-53.9 - Small Value Procurement	FIRST AND THIRD QUARTER	Income	18,000.00	18,000.00		Printing Services
EU16-01	Procurement of Office Supplies	OP/OBS/PIO	NO	Shopping	FIRST AND THIRD QUARTER	GoP	137,000.00	137,000.00		Office Supplies
EU16-02	Procurement of Drinking Water	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST AND SECOND QUARTER	GoP	3,000.00	3,000.00		Water supply
EU16-03	Procurement of Ring Binding Machine	OP/OBS/PIO	NO	Shopping	FIRST AND SECOND QUARTER	GoP	20,000.00	20,000.00		Office Equipment
EU16-04	Procurement of Meals and Snacks for various activity	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	998,000.00	998,000.00		Catering services
EU16-05	Procurement of Teaspoon and Saucer	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST AND SECOND QUARTER	Income	2,000.00	2,000.00		Kitchenware
EU16-06	Procurement of Photocopier consumables / parts / repair maintenance	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	100,000.00	100,000.00		Reproduction
EU16-07	Procurement of Tarpaulin	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	10,000.00	10,000.00		Printing Services
EU16-08	Procurement of Photocopier toner and Ink Canon	OP/OBS/PIO	NO	Shopping	FIRST AND SECOND QUARTER	Income	69,000.00	69,000.00		Consumables
EU16-09	Procurement of Tablet	OP/OBS/PIO	NO	Shopping	FIRST AND SECOND QUARTER	Income	70,000.00	70,000.00		Gadget
EU16-10	Procurement of Load	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST AND SECOND QUARTER	Income	5,000.00	5,000.00		Communication
EU16-11	Procurement of Laptop and Hard drive	OP/OBS/PIO	NO	Shopping	FIRST AND SECOND QUARTER	Income	45,000.00	45,000.00		IT Equipment
EU16-12	Procurement of Paper Shredder and Standee	OP/OBS/PIO	NO	Shopping	FIRST AND SECOND QUARTER	Income	21,000.00	21,000.00		Office Equipment

EU16-13	Procurement of Internet Access Points	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST AND SECOND QUARTER	Income	20,000.00	20,000.00		Internet Connection
EU16-14	Procurement of Hotel Accommodation for Guest and Function Hall for Activities	OP/OBS/PIO	NO	NP-53.10 Lease of Real Property and Venue	FIRST TO LAST QUARTER	Income	50,000.00	50,000.00		Lodging
EU16-15	Procurement of Paper bag, Customized Folder, Customized DOrSU box, and Tumbler with DOrSU Logo	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST AND SECOND QUARTER	Income	54,000.00	54,000.00		Souvenir items
EU16-16	Procurement of Plaque	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST AND SECOND QUARTER	Income	190,000.00	190,000.00		Awards
EU16-17	Procurement of Dagmay	OP/OBS/PIO	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	30,000.00	30,000.00		supplies
							<b>1,824,000.00</b>			
EU17-01	Procurement of Office Supplies	PSMU	NO	Shopping	FIRST QUARTER	GoP	45,935.00	45,935.00		Office Supplies
EU17-02	Procurement of Customized Sticker	PSMU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	5,000.00	5,000.00		Printing Services
EU17-03	Procurement of Janitorial Supplies	PSMU	NO	Shopping	FIRST QUARTER	GoP	8,300.00	8,300.00		Supplies
EU17-04	Procurement of Labor and Materials (Cartridge) for Brother Conversion	PSMU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	10,000.00	10,000.00		Labor and Materials
EU17-05	Procurement of Printer	PSMU	NO	Shopping	FIRST QUARTER	GoP	18,000.00	18,000.00		IT Equipment
EU17-06	Procurement of Load Card and Sim Card	PSMU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	4,265.00	4,265.00		Communication supplies

EU17-07	Procurement of Suzuki Thunder Oil	PSMU	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	500.00	500.00		Maintenance
EU17-08	Procurement of Office Chair	PSMU	NO	Shopping	FIRST QUARTER		GoP	8,000.00	8,000.00		Office Furniture
EU18-01	Procurement of Printer and Desktop Computer	HRDS	NO	Shopping	FIRST QUARTER		GoP	55,500.00	55,500.00		IT Equipment
EU18-02	Procurement of Metal Rack and Steel Cabinet	HRDS	NO	Shopping	FIRST QUARTER		GoP	32,000.00	32,000.00		Furniture
EU18-03	Procurement of Cellphone	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	12,500.00	12,500.00		Gadget
EU18-04	Procurement of Office Supplies	HRDS	NO	Shopping	FIRST QUARTER		Income	96,000.00	96,000.00		Office Supplies
EU18-05	Procurement of Meals and Snacks for Various Activities	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	243,000.00	243,000.00		Catering Services
EU18-06	Procurement of Plaque	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	75,000.00	75,000.00		Award
EU18-07	Procurement of Tarpaulin	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	26,600.00	26,600.00		Printing Services
EU18-08	Procurement of Bouquet	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	5,000.00	5,000.00		Token
EU18-09	Procurement of Leis	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	1,500.00	1,500.00		Token

EU18-10	Procurement of Decorations	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	15,000.00	15,000.00		supplies
EU18-11	Procurement of Cellphone Load	HRDS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	6,000.00	6,000.00		Communication
EU18-12	Procurement of Accommodation of Speakers	HRDS	NO	NP-53.10 Lease of Real Property and Venue	FIRST QUARTER		Income	122,000.00	122,000.00		Lodging
EU18-13	Procurement of Metal Rack	HRDS	NO	Shopping	FIRST QUARTER		Income	60,000.00	60,000.00		Furniture
								<b>750,100.00</b>			
EU19-01	Procurement of Office Supplies	Registrar	NO	Shopping	FIRST QUARTER		Income	271,210.00	271,210.00		Office Supplies
EU19-02	Procurement of Swivel Chair	Registrar	NO	Shopping	FIRST QUARTER		Income	150,000.00	150,000.00		Office Furniture
EU19-03	Procurement of Photocopier Consumable	Registrar	NO	Shopping	FIRST QUARTER		Income	50,000.00	50,000.00		Office Supplies
EU19-04	Procurement of Smart Mobile Phone	Registrar	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	15,000.00	15,000.00		Gadget
EU19-05	Procurement of CCTV	Registrar	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	1,800.00	1,800.00		Security Surveillance
EU19-06	Procurement of IT Equipment	Registrar	NO	Shopping	FIRST QUARTER		Income	471,000.00	471,000.00		IT Equipment
EU19-07	Procurement of Construction of Rack Divier (Labor & Materials)	Registrar	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	200,000.00	200,000.00		

EU19-08	Procurement of Shelves Division (Labor and Materials)	Registrar	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	100,000.00	100,000.00		supplies and manpower
EU19-09	Procurement of Airconditioner	Registrar	NO	Shopping	FIRST QUARTER		Income	100,000.00	100,000.00		Office Equipment
EU19-10	Procurement of Chart Frame with Tarpaulin	Registrar	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	20,000.00	20,000.00		supplies and manpower
								<b>1,379,010.00</b>			
EU20-01	Procurement of Office Supplies	Budget Section	NO	Shopping	SECOND QUARTER		GoP	29,750.00	29,750.00		Office Supplies
EU20-02	Procurement of Office Chair	Budget Section	NO	Shopping	SECOND QUARTER		GoP	14,000.00	14,000.00		Office Furniture
EU20-03	Procurement of Window Blinds	Budget Section	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		GoP	21,250.00	21,250.00		Office Furniture
EU20-04	Procurement of Desktop Computer and Printhead	Budget Section	NO	Shopping	SECOND QUARTER		GoP	35,000.00	35,000.00		IT Equipment
								<b>100,000.00</b>			
EU21-01	Procurement of Tarpaulin	OSPAT	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	34,000.00	34,000.00		Printing services
EU21-02	Procurement of Brochure and Posters	OSPAT	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	47,100.00	47,100.00		Printing services
EU21-03	Procurement of Wood Frame	OSPAT	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	5,000.00	5,000.00		supplies
EU21-04	Procurement of Souvenir Items	OSPAT	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	35,000.00	35,000.00		token
EU21-05	Procurement of Computer Desktop, Laptop, and Printer	OSPAT	NO	Shopping	FIRST QUARTER		Income	115,000.00	115,000.00		IT Equipment
EU21-06	Procurement of Bluetooth Speaker	OSPAT	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	4,000.00	4,000.00		Audio Equipment

EU21-07	Procurement of Cellphone Load	OSPAT	NO	nP-53.9 - Small Value Procurement	FIRST QUARTER		Income	3,840.00	3,840.00		Communication supply
EU21-08	Procurement of Meals and Snacks for Various Activity	OSPAT	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	75,000.00	75,000.00		Catering Services
EU21-09	Procurement of Office Supplies	OSPAT	NO	Shopping	FIRST QUARTER		Income	51,060.00	51,060.00		Office Supplies
EU21-10	Procurement of Executive Table and Executive Office Chair	OSPAT	NO	Shopping	FIRST QUARTER		Income	35,000.00	35,000.00		Office Furniture
EU21-11	Procurement of Office Improvement	OSPAT	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	85,000.00	85,000.00		Civil works
								<b>490,000.00</b>			
EU22-01	Procurement of Tarpaulin	QMSO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	3,200.00	3,200.00		Printing services
EU22-02	Procurement of Leis	QMSO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	2,500.00	2,500.00		Token
EU22-03	Procurement of Office Supplies	QMSO	NO	Shopping	FIRST QUARTER		GoP	27,200.00	27,200.00		Office Supplies
EU22-04	Procurement of Stamp of Ownership	QMSO	NO	Shopping	FIRST QUARTER		GoP	2,500.00	2,500.00		Supplies
EU22-05	Procurement of Janitorial Supplies	QMSO	NO	Shopping	FIRST QUARTER		GoP	5,200.00	5,200.00		Supplies
EU22-06	Procurement of Laminating Machine	QMSO	NO	Shopping	FIRST QUARTER		GoP	3,500.00	3,500.00		Office Equipment
EU22-07	Procurement of Steel Cabinet	QMSO	NO	Shopping	FIRST QUARTER		GoP	16,400.00	16,400.00		Office Furniture
								<b>60,500.00</b>			
EU23-01	Procurement of Office Supplies	IASU	NO	Shopping	FIRST QUARTER		GoP	30,000.00	30,000.00		Office Supplies
								<b>30,000.00</b>			

EU24-01	Procurement of Meals and Snacks for Various Activity	OSVCE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	145,000.00	145,000.00		Catering Services
EU24-02	Procurement of Tarpaulin	OSVCE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	2,880.00	2,880.00		Printing Services
EU24-03	Procurement of Office Supplies	OSVCE	NO	Shopping	FIRST QUARTER		Income	40,900.00	40,900.00		Office Supplies
								<b>188,780.00</b>			
EU25-01	Procurement of Office Equipment	VPAA	NO	Shopping	FIRST QUARTER		GoP	458,950.00	458,950.00		Equipment
EU25-02	Procurement of Photocopier Consumables	VPAA	NO	Shopping	FIRST QUARTER		GoP	434,000.00	434,000.00		Supplies
EU25-03	Procurement of Dater Stamp	VPAA	NO	Shopping	FIRST QUARTER		GoP	4,000.00	4,000.00		supplies
EU25-04	Procurement of Extension Wire	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	2,500.00	2,500.00		Electrical supplies
EU25-05	Procurement of Flowers	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	200,000.00	200,000.00		Decoration
EU25-06	Procurement of Skirting Cloth	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	100,000.00	100,000.00		Textile
EU25-07	Procurement of Native Decoration Materials	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	12,500.00	12,500.00		Decoration
EU25-08	Procurement of Academic Gown/Regalia	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	50,000.00	50,000.00		garments
EU25-09	Procurement of Carpet	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	100,000.00	100,000.00		textile

EU25-10	Procurement of Lights and Sound Rental	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	200,000.00	200,000.00		rental
EU25-11	Procurement of Diesel for Generator	VPAA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FIRST QUARTER	GoP	20,000.00	20,000.00		POL
EU25-12	Procurement of Lei/Corsage	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	15,000.00	15,000.00		token
EU25-13	Procurement of Ribbons	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	70,000.00	70,000.00		supplies
EU25-14	Procurement of DOrSU Logo	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	10,000.00	10,000.00		printing services
EU25-15	Procurement of Hardware Supplies	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	42,600.00	42,600.00		supplies
EU25-16	Procurement of Meals and Snacks for Various Activity	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	2,570,000.00	2,570,000.00		catering services
EU25-17	Procurement of Accommodation	VPAA	NO	NP-53.10 Lease of Real Property and Venue	FIRST QUARTER	GoP	225,000.00	225,000.00		Lodging



EU25-18	Procurement of Repair and Maintenance Materials	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	150,000.00	150,000.00		Supplies
EU25-19	Procurement of Repair and Maintenance Labor/Installation	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	150,000.00	150,000.00		manpower
EU25-20	Procurement of Laptop and Printer	VPAA	NO	Shopping	FIRST QUARTER		GoP	800,000.00	800,000.00		IT Equipment
EU25-21	Procurement of Publication (Journal)	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	120,000.00	120,000.00		printing services
EU25-22	Procurement of Tarpaulin and DOrSU Banner	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	70,000.00	70,000.00		printing services
EU25-23	Procurement of Trainings kit (notebooks, pencils, ballpens, envelopes, scissors)	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	25,000.00	25,000.00		Supplies
EU25-24	Procurement of Token (Customized Water Tumbler/mugs/plaques/sablay	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	25,000.00	25,000.00		token and awards
EU25-25	Procurement of License, Educational Microsoft for computer units	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		online subscription
EU25-26	Procurement of Sofa set	VPAA	NO	Shopping	FIRST QUARTER		Income	50,000.00	50,000.00		office furniture
EU25-27	Procurement of Printing, Binding, Publication & Materials for the Revision of Student Handbook & Faculty Manual Policies	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	300,000.00	300,000.00		printing services
EU25-28	Procurement of Flag Stand	VPAA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	5,000.00	5,000.00		Supplies
								<b>6,259,550.00</b>			

EU26-01	Procurement of Office Supplies	Tarragona External Classes	NO	Shopping	FIRST QUARTER		Income	331,575.00	331,575.00		Supplies
EU26-02	Procurement of Smart TV	Tarragona External Classes	NO	Shopping	FIRST QUARTER		Income	40,000.00	40,000.00		Appliance
EU26-03	Procurement of Computer set, LCD Projector and Printer	Tarragona External Classes	NO	Shopping	FIRST QUARTER		Income	280,000.00	280,000.00		IT Equipment
EU26-04	Procurement of Office Equipment	Tarragona External Classes	NO	Shopping	FIRST QUARTER		Income	83,000.00	83,000.00		Office Equipment
EU26-05	Procurement of Aircondition	Tarragona External Classes	NO	Shopping	FIRST QUARTER		Income	60,000.00	60,000.00		Appliance
EU26-06	Procurement of DSLR Camera	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	70,000.00	70,000.00		Photographic Equipment
EU26-07	Procurement of Speaker with Microphone	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	35,000.00	35,000.00		Audio Equipment
EU26-08	Procurement of Office Furniture	Tarragona External Classes	NO	Shopping	FIRST QUARTER		Income	480,000.00	480,000.00		Furniture
EU26-09	Procurement of Zoom Subscription	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	40,000.00	40,000.00		Subscription
EU26-10	Procurement of Repair and Maintenance materials	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		materials
EU26-11	Procurement of Repair and Maintenance Labor/Installation	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		manpower
EU26-12	Procurement of Utilities, and Repair	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		services
EU26-13	Procurement of Accommodation	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		Lodging

EU26-14	Procurement of Tarpaulin	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	18,000.00	18,000.00		printing services
EU26-15	Procurement of Meals and Snacks	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	390,000.00	390,000.00		catering services
EU26-16	Procurement of Materials, Meals and Snacks for In-service trainings, seminar and workshop & related gatherings	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	50,000.00	50,000.00		assorted
EU26-17	Procurement of Year-end planning/evaluation/benchmarking of best practices	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	60,000.00	60,000.00		assorted
EU26-18	Procurement of Acrylic Logo	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	1,500.00	1,500.00		printing services
EU26-19	Procurement of Laboratory Equipment	Tarragona External Classes	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	64,800.00	64,800.00		lab. Equip.
							<b>2,203,875.00</b>			
EU27-01	Procurement of Office Supplies	Cashiering Office	NO	Shopping	FIRST QUARTER	GoP	48,643.92	48,643.92		Office Supplies
EU27-02	Procurement of Accountable Forms no. 51A	Cashiering Office	NO	NP-53.5 Agency-to-Agency	FIRST QUARTER	GoP	250,000.00	250,000.00		Official Receipts
EU27-03	Procurement of Checkbooks for MDS or Commercial	Cashiering Office	NO	Direct Contracting	FIRST QUARTER	GoP	25,500.00	25,500.00		checks
EU27-04	Procurement of Printer	Cashiering Office	NO	Shopping	FIRST QUARTER	GoP	35,500.00	35,500.00		IT Equipment
EU27-05	Procurement of Copier supplies & other Repair and Maintenance	Cashiering Office	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	20,000.00	20,000.00		supplies
							<b>379,643.92</b>			
EU28-01	Procurement of Office Supplies	Library	NO	Shopping	FIRST QUARTER	Income	39,000.00	39,000.00		Office Supplies

EU28-02	Procurement of Signages	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	3,000.00	3,000.00		printing services
EU28-03	Procurement of IT Equipment	Library	NO	Shopping	FIRST QUARTER		Income	295,000.00	295,000.00		IT Equipment
EU28-04	Procurement of Internet Bandwidth Subscription	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	150,000.00	150,000.00		Internet subscription
EU28-05	Procurement of Office Furniture	Library	NO	Shopping	FIRST QUARTER		Income	313,000.00	313,000.00		Office Furniture
EU28-06	Procurement of Roller blinds	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	40,000.00	40,000.00		furniture
EU28-07	Procurement of Aircon and Electric Cooler	Library	NO	Shopping	FIRST QUARTER		Income	170,000.00	170,000.00		appliances
EU28-08	Procurement of Renovation AIS Library	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	200,000.00	200,000.00		civil works
EU28-09	Procurement of Website fee	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	3,000.00	3,000.00		subscription
EU28-10	Procurement of Coffee shop refurbishment, furniture and fixture	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	150,000.00	150,000.00		F&F
EU28-11	Procurement of Printed books and journals	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	1,056,500.00	1,056,500.00		books
EU28-12	Procurement of Electronic books and journals	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	300,000.00	300,000.00		e-books
EU28-13	Procurement of Meals and Snacks for various activity	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	75,000.00	75,000.00		catering services
EU28-14	Procurement of Tarpaulin	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	2,000.00	2,000.00		printing services

EU28-15	Procurement of Venue Rental	Library	NO	nP-53.9 - Small Value Procurement	FIRST QUARTER	Income	10,000.00	10,000.00		rental
EU28-16	Procurement of Token	Library	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	25,000.00	25,000.00		token
							<b>2,831,500.00</b>			
EU29-01	Procurement of Meals and Snacks for various activity	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	190,000.00	190,000.00		catering services
EU29-02	Procurement of Accommodation	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	20,000.00	20,000.00		Lodging
EU29-03	Procurement of Tarpaulin	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	4,000.00	4,000.00		Printing services
EU29-04	Procurement of Laboratory analysis and chemical	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	100,000.00	100,000.00		Lab. Analysis
EU29-05	Procurement of Plaque	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	10,000.00	10,000.00		Award
EU29-06	Procurement of Shirt	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	50,000.00	50,000.00		Garments
EU29-07	Procurement of Gasoline	Research	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FIRST QUARTER	GoP	30,000.00	30,000.00		POL
EU29-08	Procurement of Vehicle Rental	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	50,000.00	50,000.00		rental

EU29-09	Procurement of Communication/Subscription (Zoom Subscription, DRJ Hosting, Crossref, Databases, Software for Research)	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	100,000.00	100,000.00		subscription
EU29-10	Procurement of Token	Research	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	35,000.00	35,000.00		Token
							<b>589,000.00</b>			
EU30-01	Procurement of Meals and Snacks for various activity	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	263,000.00	263,000.00		catering services
EU30-02	Procurement of Tarpaulin	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	30,000.00	30,000.00		printing services
EU30-03	Procurement of Token/Plaque	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	30,000.00	30,000.00		Token and Awards
EU30-04	Procurement of Student Insurance	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	450,000.00	450,000.00		Insurance
EU30-05	Procurement of Office Supplies	OSA	NO	Shopping	FIRST QUARTER	Income	104,480.00	104,480.00		Office supplies
EU30-06	Procurement of Desktop Computer	OSA	NO	Shopping	FIRST QUARTER	Income	40,000.00	40,000.00		IT Equipment
EU30-07	Procurement of Air Purifier	OSA	NO	Shopping	FIRST QUARTER	Income	20,000.00	20,000.00		Office Equipment
EU30-08	Procurement of Emergency Light	OSA	NO	Shopping	FIRST QUARTER	Income	4,500.00	4,500.00		Electronic supplies
EU30-09	Procurement of Photocopier Machine	OSA	NO	Shopping	FIRST QUARTER	Income	40,000.00	40,000.00		Office Equipment
EU30-10	Procurement of Student Handbook	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Income	178,186.00	178,186.00		printing services

EU30-11	Procurement of ID Making Materials	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	484,600.00	484,600.00		supplies/ Equip
EU30-12	Procurement of Parts and Maintenance for the new and old ID Printer	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	30,000.00	30,000.00		supplies/ labor
EU30-13	Procurement of Office Furniture	OSA	NO	Shopping	FIRST QUARTER		Income	35,000.00	35,000.00		Furniture
EU30-14	Procurement of Janitorial Supplies	OSA	NO	Shopping	FIRST QUARTER		Income	2,620.00	2,620.00		supplies
EU30-15	Procurement of Cloth and Curtain	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	8,500.00	8,500.00		Textile
EU30-16	Procurement of Flower Arrangement	OSA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	12,500.00	12,500.00		manpower
EU30-17	Procurement of Office Supplies and Equipment (Continuing)	OSA	NO	Shopping	FIRST QUARTER		Income	36,500.00	36,500.00		Supplies
								<b>1,769,186.00</b>			
EU31-01	Procurement of Meals and Snacks	BAC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	162,000.00	162,000.00		Catering Services
EU31-01	Procurement of Desktop computer with UPS	BAC	NO	Shopping	FIRST QUARTER		GoP	49,500.00	49,500.00		IT Equipment
EU31-01	Procurement of Steel Cabinet and Plastic Boxes	BAC	NO	Shopping	FIRST QUARTER		GoP	38,500.00	38,500.00		Office Equipment
								<b>250,000.00</b>			
EU32-01	Procurement of Food for various activity	VPFA	NO	Competitive Bidding	FIRST QUARTER		GoP	2,026,000.00	2,026,000.00		Catering Services
EU32-02	Procurement of Tarpaulin	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	20,000.00	20,000.00		printing services
EU32-03	Procurement of Decoration	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	20,000.00	20,000.00		supplies

EU32-04	Procurement of Token/Souvenirs	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	45,000.00	45,000.00		Token and Awards
EU32-05	Procurement of Plaque and Certificates	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	20,000.00	20,000.00		Token and Awards
EU32-06	Procurement of Accommodation for guest	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	30,000.00	30,000.00		Lodging
EU32-07	Procurement of Lights and Sound	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	100,000.00	100,000.00		Rental
EU32-08	Procurement of Mass materials	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	14,000.00	14,000.00		supplies
EU32-09	Procurement of Supplies and Materials	VPFA	NO	Shopping	FIRST QUARTER		GoP	15,000.00	15,000.00		supplies
EU32-10	Procurement of Administrative Manual Preparation	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	100,000.00	100,000.00		printing services
EU32-11	Procurement of Retrofitting of water system	VPFA	NO	Competitive Bidding	FIRST QUARTER		GoP	1,000,000.00	1,000,000.00		Civil Works
EU32-12	Procurement of water refilling equipment	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	350,000.00	350,000.00		Equipment
EU32-13	Construction of Water Refilling Station	VPFA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	550,000.00	550,000.00		Civil Works
EU32-14	Procurement of Laptop	VPFA	NO	Shopping	FIRST QUARTER		GoP	49,999.00	49,999.00		IT Equipment
								<b>4,290,000.00</b>			
EU33-01	Procurement of Office Supplies	NSTP	NO	Shopping	FIRST QUARTER		Income	15,475.00	15,475.00		Office Supplies
EU33-02	Procurement of Meals and Snacks for various activity	NSTP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	90,000.00	90,000.00		Catering Services



EU33-03	Procurement of Tarpaulin	NSTP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	9,520.00	9,520.00		Printing services
EU33-04	Procurement of Token	NSTP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	10,000.00	10,000.00		Token
EU33-05	Procurement of Medals	NSTP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	12,000.00	12,000.00		Award
								<b>136,995.00</b>			
EU34-01	Procurement of Money Vault	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		Equipment
EU34-02	Procurement of Receipts	BC	NO	NP-53.5 Agency-to-Agency	FIRST QUARTER		Income	25,000.00	25,000.00		Official Receipts
EU34-03	Procurement of IT Equipment	BC	NO	Shopping	FIRST QUARTER		Income	327,950.00	327,950.00		IT Equipment
EU34-04	Procurement of Airconditioner	BC	NO	Shopping	FIRST QUARTER		Income	130,000.00	130,000.00		Appliances
EU34-05	Procurement of Sound system set	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	25,000.00	25,000.00		Audio Equipment
EU34-06	Procurement of CCTV	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	35,000.00	35,000.00		Security Surveillance
EU34-07	Procurement of Machine Tools	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	80,900.00	80,900.00		Tools
EU34-08	Procurement of Glass Podium	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	40,000.00	40,000.00		Equipment
EU34-09	Procurement of Foldable Divider	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	20,000.00	20,000.00		Furniture

EU34-10	Procurement of Furniture	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	141,000.00	141,000.00		Furniture
EU34-11	Procurement of DOrSU Logo and Name	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	39,000.00	39,000.00		supplies
EU34-12	Procurement of Office curtain and Curtain Rod	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	11,600.00	11,600.00		linen
EU34-13	Procurement of Medical Supplies and Laboratory Instrument	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	257,400.00	257,400.00		supplies
EU34-14	Procurement of Sports Equipment and Supplies	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	21,400.00	21,400.00		sporting goods
EU34-15	Procurement of ROTC Rifles	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	23,000.00	23,000.00		Equipment
EU34-16	Procurement of Office Supplies	BC	NO	Shopping	FIRST QUARTER		Income	209,450.00	209,450.00		office supplies
EU34-17	Procurement of Internet Subscription	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	96,000.00	96,000.00		subscription
EU34-18	Procurement of Meals and Snacks	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	667,750.00	667,750.00		catering services
EU34-19	Procurement of Stage Decoration	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	37,000.00	37,000.00		supplies
EU34-20	Procurement of Token	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	24,000.00	24,000.00		Token
EU34-21	Procurement of Tarpaulin	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	21,500.00	21,500.00		Printing services

EU34-22	Procurement of Medals, Diploma, Jacket, Ribbon	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	65,000.00	65,000.00		Awards
EU34-23	Procurement of Lei	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	6,500.00	6,500.00		Token
EU34-24	Procurement of Flowers	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	3,000.00	3,000.00		décor
EU34-25	Procurement of Sound system and LED Wall rental	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	45,000.00	45,000.00		rental
EU34-26	Procurement of Transportation	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	45,000.00	45,000.00		Vehicle rental
EU34-27	Procurement of Repairs and Maintenance	BC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	525,000.00	525,000.00		supplies/ manpower
								<b>2,972,450.00</b>			
EU34-28	Procurement of Laboratory Equipment	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	41,516.00	41,516.00		Equipment
EU34-29	Procurement of Machine tools	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	102,782.00	102,782.00		Tools
EU34-30	Procurement of Animal Feeds and Veterinary Supplies	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	1,614,420.00	1,614,420.00		Feeds and Vet supplies
EU34-31	Procurement of Airconditioner	BC-Supplemental	NO	Shopping	FIRST QUARTER		Income	130,000.00	130,000.00		Appliances
EU34-32	Procurement of IT Equipment	BC-Supplemental	NO	Shopping	FIRST QUARTER		Income	412,500.00	412,500.00		IT Equipment

EU34-33	Procurement of Sewing Machine	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	600,000.00	600,000.00		Machine Tools
EU34-34	Procurement of Glasswall Divider	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	74,000.00	74,000.00		materials and services
EU34-35	Procurement of Campus Admin Divider Replacement	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	12,000.00	12,000.00		materials and services
EU34-36	Procurement of Program head customized office set	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	500,000.00	500,000.00		materials and services
EU34-37	Procurement of bulletin board with glass	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		information
EU34-38	Procurement of Library Books	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	2,500,000.00	2,500,000.00		books
EU34-39	Procurement of Journals	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	250,000.00	250,000.00		journal
EU34-40	Procurement of Online Library Resources	BC-Supplemental	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	250,000.00	250,000.00		online subscription
EU34-41	Procurement of Metal Shelves	BC-Supplemental	NO	Shopping	FIRST QUARTER		Income	300,000.00	300,000.00		office furniture
								<b>6,837,218.00</b>			
EU35-01	Procurement of Office Supplies	QAO	NO	Shopping	FIRST QUARTER		GoP	46,472.00	46,472.00		Office Supplies
EU35-02	Procurement of Toner Cartridge	QAO	NO	Shopping	FIRST QUARTER		GoP	6,000.00	6,000.00		Consumables

EU35-03	Procurement of Zoom Subscription	QAO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	8,000.00	8,000.00		subscription
EU35-04	Procurement of Token	QAO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	72,000.00	72,000.00		Token
EU35-05	Procurement of Tarpaulin	QAO	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	10,000.00	10,000.00		Printing services
EU35-06	Procurement of Hotel Accommodation	QAO & QMS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	57,000.00	57,000.00		Lodging
EU35-06	Procurement of Meal and Snacks for Various Activity	QAO & QMS	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	728,050.00	728,050.00		catering services
								<b>927,522.00</b>			
EU36-01	Procurement of Travelling Expenses (Van Rental, Room Accommodaton, Food)	SMART-CEST Proj.	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	20,000.00	20,000.00		assorted
EU36-02	Procurement of Office Supplies	SMART-CEST Proj.	NO	Shopping	FIRST QUARTER		Others	25,350.00	25,350.00		Office Supplies
EU36-03	Procurement of Training and Scholarship Expenses (Token/Souvenirs, Venue Rental, Meals and Snacks, Van Rental, Tarpaulin)	SMART-CEST Proj.	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	98,500.00	98,500.00		assorted
EU36-04	Procurement of Representation Expenses (Token/Souvenirs, Venue Rental, Meals and Snacks, Van Rental, Tarpaulin, and other unforeseen expenses)	SMART-CEST Proj.	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	48,000.00	48,000.00		assorted
EU36-05	Procurement of Rainwater Harvesting Facility (Labor cost and materials)	SMART-CEST Proj.	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	286,535.00	286,535.00		civil works
								<b>478,185.00</b>			

EU37-01	Procurement of Desktop Computer	CAO-Finance	NO	Shopping	FIRST QUARTER		GoP	30,000.00	30,000.00		IT Equipment
								<b>30,000.00</b>			
EU38-01	Procurement of Printer	SAO-Finance	NO	Shopping	FIRST QUARTER		GoP	30,000.00	30,000.00		IT Equipment
								<b>30,000.00</b>			
EU39-01	Procurement of Office Supplies	Records Office	NO	Shopping	FIRST QUARTER		GoP	20,000.00	20,000.00		Supplies
EU39-02	Procurement of Steel Cabinet	Records Office	NO	Shopping	FIRST QUARTER		GoP	10,000.00	10,000.00		Furniture
								<b>30,000.00</b>			
EU40-01	Procurement of Office Supplies	COA	NO	Shopping	FIRST QUARTER		GoP	86,000.00	86,000.00		Office supplies
EU40-02	Procurement of Bookbinding	COA	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	8,000.00	8,000.00		services
								<b>94,000.00</b>			
EU41-01	Procurement of Empty sacks, Storage boxes and Cellophane	Forest and Biodiversity Regeneration	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	22,000.00	22,000.00		General Merchandise
EU41-02	Procurement of Assorted Seeds	Forest and Biodiversity Regeneration	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	12,000.00	12,000.00		Agricultural Products
EU41-03	Procurement of Cocopeat and Forest Litter	Forest and Biodiversity Regeneration	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	36,000.00	36,000.00		Fertilizers
EU41-04	Procurement of Soil Testing and Microbial Testing	Forest and Biodiversity Regeneration	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	90,000.00	90,000.00		Lab. Analysis
EU41-05	Procurement of Truck Rental for Hauling	Forest and Biodiversity Regeneration	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	25,000.00	25,000.00		rental

EU41-06	Procurement of Representation (Meals and Snacks)	Forest and Biodiversity Regeneration	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	146,000.00	146,000.00		catering services
EU41-07	Procurement of Drone	Forest and Biodiversity Regeneration	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	133,800.00	133,800.00		photographic equipment
EU41-08	Procurement of Weather Station	Forest and Biodiversity Regeneration	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Others	100,000.00	100,000.00		Equipment
								<b>564,800.00</b>			
EU42-01	Procurement of Medical Supplies and Equipment	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	206,692.00	206,692.00		Medical Supplies
EU42-02	Procurement of Dental Equipment	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	63,746.00	63,746.00		Dental Equipment
EU42-03	Procurement of Bedsheet	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	2,400.00	2,400.00		Bedclothes
EU42-04	Procurement of Drugs and Medicine	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	96,870.00	96,870.00		Drugs and Medicine
EU42-05	Procurement of Office Furniture	Cateel Campus	NO	Shopping	FIRST QUARTER		Income	142,600.00	142,600.00		Furniture
EU42-06	Procurement of Office Supplies	Cateel Campus	NO	Shopping	FIRST QUARTER		Income	310,342.00	310,342.00		Supplies
EU42-07	Procurement of IT Equipment	Cateel Campus	NO	Competitive Bidding	FIRST QUARTER		Income	1,359,600.00	1,359,600.00		Equipment

EU42-08	Procurement of Airconditioning	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	250,000.00	250,000.00		Airconditioning
EU42-09	Procurement of Office Equipment	Cateel Campus	NO	Shopping	FIRST QUARTER		Income	40,000.00	40,000.00		Equipment
EU42-10	Procurement of Animal Feeds	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	488,500.00	488,500.00		feeds
EU42-11	Procurement of Veterinary Products and Supplies	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	34,000.00	34,000.00		vet products
EU42-12	Procurement of Incubator	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	60,000.00	60,000.00		Agri Machinery and Equipment
EU42-13	Procurement of Kitchenware	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	19,450.00	19,450.00		kitchenware
EU42-14	Procurement of Kitchen Appliances	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	22,000.00	22,000.00		appliances
EU42-15	Procurement of Electrical Devices	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	120,000.00	120,000.00		devices
EU42-16	Procurement of LPG Tank	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	5,000.00	5,000.00		tank



EU42-17	Procurement of Audio Headset and Speaker	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	63,500.00	63,500.00		Audio Equipment
EU42-18	Procurement of Laboratory Supplies	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	52,450.00	52,450.00		Supplies
EU42-19	Procurement of Janitorial Supplies	Cateel Campus	NO	Shopping	FIRST QUARTER		Income	57,800.00	57,800.00		Supplies
EU42-20	Procurement of Metal Detector	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	6,000.00	6,000.00		security device
EU42-21	Procurement of Handheld Radio	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	6,000.00	6,000.00		communication device
EU42-22	Procurement of Hardware Supplies	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	122,650.00	122,650.00		Hardware supplies
EU42-23	Procurement of Pressure Tank and Jet Pump	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	28,000.00	28,000.00		plumbing equipment
EU42-24	Procurement of Sporting Goods	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	10,000.00	10,000.00		sporting goods
EU42-25	Procurement of Repair and Maintenance (Repair Labor Cost, Materials and Other Expenses)	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	210,000.00	210,000.00		manpower materials

EU42-26	Procurement of Medallon, Academic Medals and Diploma Jacket	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	127,400.00	127,400.00		Awards
EU42-27	Procurement of Meals and Snacks for Various Activities	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	1,069,000.00	1,069,000.00		catering services
EU42-28	Procurement of Accommodation	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	70,000.00	70,000.00		Lodging
EU42-28	Procurement of Costumes and Props	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	100,000.00	100,000.00		Garments
EU42-30	Procurement of Tarpaulin	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	3,000.00	3,000.00		printing services
EU42-31	Procurement of Zoom Subscription	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	15,000.00	15,000.00		online subscription
EU42-32	Procurement of Internet Subscription	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	48,000.00	48,000.00		Internet Subscription
EU42-33	Procurement of Books	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	500,000.00	500,000.00		References
EU42-34	Procurement of Drum set	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	20,000.00	20,000.00		Musical Instrument

EU42-35	Procurement of Android Tablet	Cateel Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	₺,000.00	5,000.00		Gadget
								<b>5,734,000.00</b>			
EU42-36	Procurement of Criminology Lab Equipment	Cateel Campus	NO	Competitive Bidding	FIRST QUARTER		Income	5,000,000.00	5,000,000.00		Lab Supplies and Equipment
EU42-37	Procurement of Agriculture Lab Equipment	Cateel Campus	NO	Competitive Bidding	FIRST QUARTER		Income	2,610,000.00	2,610,000.00		Lab Supplies and Equipment
EU42-38	Procurement of Business Administration Laboratory	Cateel Campus	NO	Competitive Bidding	FIRST QUARTER		Income	1,390,000.00	1,390,000.00		Lab Supplies and Equipment
EU42-39	Procurement of Library Holdings	Cateel Campus	NO	Competitive Bidding	FIRST QUARTER		Income	1,000,000.00	1,000,000.00		references
								<b>10,000,000.00</b>			
EU43-01	Procurement of Office Supplies	Extension Office	NO	Shopping	FIRST QUARTER		GoP	198,000.00	198,000.00		Office Supplies
EU43-02	Procurement of Camera Lens	Extension Office	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	20,000.00	20,000.00		Photography device
EU43-03	Procurement of Plaque & Token and Souvenirs	Extension Office	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	120,000.00	120,000.00		Token and Awards
EU43-04	Procurement of IT Equipment	Extension Office	NO	Shopping	FIRST QUARTER		GoP	17,000.00	17,000.00		IT Equipment
EU43-05	Procurement of Tarpaulin and Centra Board	Extension Office	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	45,000.00	45,000.00		Printing Services
EU43-06	Procurement of Hardware Supplies	Extension Office	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	20,000.00	20,000.00		Supplies

EU43-07	Procurement of Meals and Snacks for Various Activities	Extension Office	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	313,000.00	313,000.00		Catering Services
								<b>733,000.00</b>			
EU44-01	Procurement of Computer Desktop	GSU	NO	Shopping	FIRST TO LAST QUARTER		GoP	45,000.00	45,000.00		IT Equipment
EU44-02	Procurement of Office Supplies	GSU	NO	Shopping	FIRST TO LAST QUARTER		GoP	47,060.00	47,060.00		Office Supplies
EU44-03	Procurement of Tarpaulin	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER		GoP	5,000.00	5,000.00		printing services
EU44-04	Procurement of Philippine Flag and DOrSU Flag	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER		GoP	32,000.00	32,000.00		flags
EU44-05	Procurement of Office Table and Executive Chair	GSU	NO	Shopping	FIRST TO LAST QUARTER		GoP	20,900.00	20,900.00		Office Furniture
EU44-06	Procurement of Repair and Maintenance of University Vehicles	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER		Income	1,000,000.00	1,000,000.00		repair and maintenance
EU44-07	Procurement of Repair and Maintenance of Elevator	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER		Income	500,000.00	500,000.00		repair and maintenance
EU44-08	Procurement of Repair and Maintenance of Building Facilities	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER		Income	800,000.00	800,000.00		repair and maintenance
EU44-09	Procurement of Repair and Maintenance of Water System	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER		Income	300,000.00	300,000.00		repair and maintenance

EU44-10	Procurement of Repair and Maintenance of Power House, Generator Set & Equipments	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	800,000.00	800,000.00		repair and maintenance
EU44-11	Procurement of Septic Tank Syphoning	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	300,000.00	300,000.00		Equipment
EU44-12	Procurement of Pest Control	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	300,000.00	300,000.00		Services
EU44-13	Procurement of Sound System for Gymnasium	GSU	NO	Competitive Bidding	FIRST TO LAST QUARTER	Income	992,100.00	992,100.00		Audio Equipment
EU44-14	Procurement of Fuel, Oil and Lubricants for DOrSU's Vehicle, mower and Gen.set	GSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FIRST TO LAST QUARTER	Income	1,200,000.00	1,200,000.00		POL
EU44-15	Procurement of Repair and Maintenance of University Vehicles	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	GoP	200,000.00	200,000.00		repair, maintenance
EU44-16	Procurement of Repair and Maintenance of Building Facilities/Signages	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	GoP	300,000.00	300,000.00		repair, maintenance
EU44-17	Procurement of Repair and Maintenance of Machineries and Equipment	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	GoP	200,000.00	200,000.00		repair, maintenance
EU44-18	Procurement of Travelling Expenses	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	GoP	200,000.00	200,000.00		assorted

EU44-19	Procurement of Septic Tank Syphoning	GSU	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	GoP	100,000.00	100,000.00		services
							<b>7,342,060.00</b>			
EU44-20	Procurement of Electrical system and Lighting components	GSU-Electrical	NO	Competitive Bidding	FIRST TO LAST QUARTER	Income	2,711,550.00	2,711,550.00		Electrical supplies and Equipment
EU44-21	Procurement of preventive maintenance of Generators	GSU-Electrical	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	300,000.00	300,000.00		services
EU44-22	Procurement of preventive maintenance of Switch Gear and Synchronizing Panel at Powerhouse	GSU-Electrical	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	350,000.00	350,000.00		services
EU44-23	Procurement of Consumables for Generator set at Main Campus	GSU-Electrical	NO	NP-53.9 - Small Value Procurement	FIRST TO LAST QUARTER	Income	164,430.00	164,430.00		supplies
							<b>3,525,980.00</b>			
EU45-01	Procurement of Office Supplies	COCO-HULIP	NO	Shopping	FIRST QUARTER	Others	29,666.00	29,666.00		Office Supplies
EU45-02	Procurement of Fertilizer, Insecticide and Fungicide, Herbicide	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	16,620.00	16,620.00		Fertilizers
EU45-03	Procurement of Agricultural supplies and tools	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	27,650.00	27,650.00		tools , supplies
EU45-04	Procurement of Seeds	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	5,425.00	5,425.00		Agri. Products
EU45-05	Procurement of Printing and Binding	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	100,000.00	100,000.00		Printing Services
EU45-06	Procurement of Van/Truck Rental	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	150,108.00	150,108.00		Vehicle rental

EU45-07	Procurement of Meals and Snacks, Groceries for Various Activities	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	65,000.00	65,000.00		Catering Services
EU45-08	Procurement of Accommodation	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	35,000.00	35,000.00		Lodging
EU45-09	Procurement of Soil Analysis	COCO-HULIP	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	Others	46,320.00	46,320.00		Lab Analysis
EU45-10	Procurement of Internet Subscription	COCO-HULIP	NO	Shopping	FIRST QUARTER	Others	36,000.00	36,000.00		subscription
							<b>511,789.00</b>			
EU46-01	Procurement of Communication Expenses / Subscription to online platforms Purchase of Software and DIV Web Template	CFTRD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	50,000.00	50,000.00		assorted
EU46-02	Procurement of Accommodation	CFTRD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	100,000.00	100,000.00		Lodging
EU46-03	Procurement of Meals and Snacks	CFTRD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	600,000.00	600,000.00		Catering Services
EU46-04	Procurement of Printing Inforgrahics, Books, other IEC Materials (Tarpaulin, Borchure, Pamphlets, Notebooks, Planners, and other pubmat)	CFTRD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	70,000.00	70,000.00		printing services
EU46-05	Procurement of Plaque, Building Marker, Token and Souvenir Items	CFTRD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	40,000.00	40,000.00		Token and Awards
EU46-06	Procurement of 360 Camera	CFTRD	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	20,000.00	20,000.00		photographi cs equipment

EU46-07	Procurement of Office Equipment	CFTRD	NO	Shopping	FIRST QUARTER		GoP	30,000.00	30,000.00		Office Equipment
EU46-08	Procurement of Office Supplies	CFTRD	NO	Shopping	FIRST QUARTER		GoP	19,700.00	19,700.00		Office Supplies
								<b>929,700.00</b>			
EU47-01	Procurement of Desktop Computer set	FCJE	NO	Shopping	FIRST QUARTER		Income	30,000.00	30,000.00		IT Equipment
EU47-02	Procurement of Office Table with Chair	FCJE	NO	Shopping	FIRST QUARTER		Income	15,000.00	15,000.00		furniture
EU47-03	Procurement of Aircon	FCJE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	14,000.00	14,000.00		equipment
EU47-04	Procurement of Meals and Snacks for various activity	FCJE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	22,500.00	22,500.00		catering services
EU47-05	Procurement of Electrical Wiring / Rehabilitation	FCJE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	30,000.00	30,000.00		services
EU47-06	Procurement of Calibration	FCJE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	20,000.00	20,000.00		services
EU47-07	Procurement of Tiles Replacement	FCJE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	20,000.00	20,000.00		civil works
EU47-08	Procurement of Books	FCJE	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	10,000.00	10,000.00		references
EU47-09	Procurement of Bond paper and Printer ink	FCJE	NO	Shopping	FIRST QUARTER		Income	6,500.00	6,500.00		supplies
								<b>168,000.00</b>			
EU48-01	Procurement of Meals and Snacks for various activities	FTEd - Early Childhood	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	25,200.00	25,200.00		Catering services
EU48-02	Procurement of Tarpaulin Poster	FTEd - Early Childhood	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	7,560.00	7,560.00		Printing Services



EU48-03	Procurement of Certificates, Ink and Bond Paper	FTEd - Early Childhood	NO	Shopping	FIRST QUARTER		Income	12,890.00	12,890.00		Office Supplies
EU48-04	Procurement of Plaque	FTEd - Early Childhood	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	4,250.00	4,250.00		Award
								<b>49,900.00</b>			
EU49-01	Procurement of Office Supplies	SIC	NO	Shopping	FIRST QUARTER		Income	280,487.00	280,487.00		Office Supplies
EU49-02	Procurement of IT Equipment	SIC	NO	Shopping	FIRST QUARTER		Income	79,500.00	79,500.00		IT Equipment
EU49-03	Procurement of Acrylic Signage	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	42,000.00	42,000.00		Printing Signage
EU49-04	Procurement of Aircon	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	30,000.00	30,000.00		Appliance
EU49-05	Procurement of CCTV with Installation	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	120,000.00	120,000.00		Security Surveillance
EU49-06	Procurement of Office Equipment	SIC	NO	Shopping	FIRST QUARTER		Income	30,500.00	30,500.00		Office Equipment
EU49-07	Procurement of Smart TV	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	124,800.00	124,800.00		Appliance
EU49-08	Procurement of Printer Ink and Toner	SIC	NO	Shopping	FIRST QUARTER		Income	164,050.00	164,050.00		Consumables
EU49-09	Procurement of Official Receipt	SIC	NO	NP-53.5 Agency-to-Agency	FIRST QUARTER		Income	12,500.00	12,500.00		Receipts
EU49-10	Procurement of Student ID, Student Handbooks and Tarpaulin	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	65,415.00	65,415.00		printing services
EU49-11	Procurement of Meals and Snacks for various activities	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	775,950.00	775,950.00		Catering Services

EU49-12	Procurement of Books and Journals	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	325,884.00	325,884.00		references
EU49-13	Procurement of Library Resource Sharing Network Renewal	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	700.00	700.00		subscription
EU49-14	Procurement of Furniture	SIC	NO	Shopping	FIRST QUARTER		Income	556,500.00	556,500.00		Furniture
EU49-15	Procurement of Laboratory Supplies and Equipment - AgriLab	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	71,950.00	71,950.00		supplies, equipment
EU49-16	Procurement of Laboratory Supplies and Equipment - ScieLab	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	154,300.00	154,300.00		supplies, equipment
EU49-17	Procurement of Drugs and Medicine	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	100,550.00	100,550.00		drugs and medicine
EU49-18	Procurement of Medical supplies and Equipment	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	176,422.00	176,422.00		Supplies, Equipment
EU49-19	Procurement of Internet Connectivity	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	79,200.00	79,200.00		Internet Connectivity
EU49-20	Procurement of Medallon, Medals, Diploma Jacket and Paper, Token and Plaque	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	118,375.00	118,375.00		Token and Awards
EU49-21	Procurement of Animal Feeds	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	202,030.00	202,030.00		Feeds
EU49-22	Procurement of Veterinary supplies	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	14,200.00	14,200.00		Vet Supplies

EU49-23	Procurement of Repair and Maintenance (Doors, Ceilings, Window's Repair, Aircon, Electrical Facilities, Computer and network, vehicle, cleaning and de-clogging, pesticides)	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	254,898.20	254,898.20		repair, maintenance
EU49-24	Construction of Make-shift Building with 4 Classrooms	SIC	NO	Competitive Bidding	FIRST QUARTER		Income	923,172.49	923,172.49		Civil Works
EU49-25	Procurement of Construction materials	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	177,690.00	177,690.00		Materials
EU49-26	Procurement of Sound system with LED Rental	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	120,000.00	120,000.00		Rental
EU49-27	Procurement of Purchases (Groceries, etc for program SHINE - Project PEPA), Feeding Plates and Cups	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	18,800.00	18,800.00		groceries
EU49-28	Procurement of Sporting Goods	SIC	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	120,839.00	120,839.00		Sporting goods
								<b>5,140,712.69</b>			
EU50-01	Procurement of Office Supplies	Baganga Extension Campus	NO	Shopping	FIRST QUARTER		Income	394,075.00	394,075.00		Office Supplies
EU50-02	Procurement of IT Equipment	Baganga Extension Campus	NO	Shopping	FIRST QUARTER		Income	560,000.00	560,000.00		IT Equipment
EU50-03	Procurement of Office Equipment	Baganga Extension Campus	NO	Shopping	FIRST QUARTER		Income	63,000.00	63,000.00		Office Equipment
EU50-04	Procurement of Aircon	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	150,000.00	150,000.00		Appliance

EU50-05	Procurement of DSLR Camera	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	70,000.00	70,000.00		Photographic Equipment
EU50-06	Procurement of Speaker with Microphone	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		Audio Equipment
EU50-07	Procurement of Office Furniture	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	850,000.00	850,000.00		Furniture
EU50-08	Procurement of Water Tank	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		Hardware Supplies
EU50-09	Procurement of Internet Subscription	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	60,000.00	60,000.00		Internet Subscription
EU50-10	Procurement of Zoom Subscription	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	15,000.00	15,000.00		Online Subscription
EU50-11	Procurement of Repair and Maintenance (Materials and Labor/Installation)	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	100,000.00	100,000.00		repair, maintenance
EU50-12	Procurement of Utilities, and Repairs	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	50,000.00	50,000.00		Utilities, repair
EU50-13	Procurement of Accommodation	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	100,000.00	100,000.00		Lodging
EU50-14	Procurement of Tarpaulin, Acrylic Logo, Tshirt/Polo Shirt (Sublimation)	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	88,500.00	88,500.00		printing services
EU50-15	Procurement of Meals, Snacks and Lechon	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	1,321,260.00	1,321,260.00		catering services

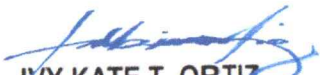
EU50-16	Procurement of Laboratory Equipment and Supplies	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	64,800.00	64,800.00		supplies
EU50-17	Procurement of Medical Supplies and Laboratory	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	75,992.00	75,992.00		Supplies
EU50-18	Procurement of Drugs and Medicine	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	12,480.00	12,480.00		Medicine
EU50-19	Procurement of Communication Expenses	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	14,000.00	14,000.00		Communica tion
EU50-20	Procurement of Books and Journal	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	778,740.00	778,740.00		references
EU50-21	Procurement of Library Resource Sharing Network	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	1,000.00	1,000.00		connection
EU50-22	Procurement of Fortigate-70F UTP Bundle License	Baganga Extension Campus	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		Income	150,000.00	150,000.00		IT
								<b>5,018,847.00</b>			
EU51-01	Procurement of Office Supplies	Job Placement Office	NO	Shopping	SECOND QUARTER		Income	15,450.00	15,450.00		Office Supplies
EU51-02	Procurement of IT Equipment	Job Placement Office	NO	Shopping	SECOND QUARTER		Income	63,500.00	63,500.00		IT Equipment
EU51-03	Procurement of Office Table and Chair	Job Placement Office	NO	Shopping	SECOND QUARTER		Income	21,500.00	21,500.00		Furniture
EU51-04	Procurement of Meals and Snacks for Various Activities	Job Placement Office	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	36,000.00	36,000.00		Catering services
EU51-05	Procurement of Tarpaulin	Job Placement Office	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	9,000.00	9,000.00		Printing Services
EU51-06	Procurement of Token	Job Placement Office	NO	NP-53.9 - Small Value Procurement	SECOND QUARTER		Income	17,500.00	17,500.00		Token

									<b>162,950.00</b>			
EU52-01	Procurement of Office Supplies	Center for Gender and Development	NO	Shopping	FIRST QUARTER		GoP	37,000.00	37,000.00			Office Supplies
EU52-02	Procurement of Meals and Snacks for various activities	Center for Gender and Development	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	525,000.00	525,000.00			Catering Services
EU52-03	Procurement of Tarpaulin, Flyers/Pamphlets, GAD Manual/Code	Center for Gender and Development	NO	NP-53.9 - Small Value Procurement	FIRST QUARTER		GoP	44,000.00	44,000.00			Printing services
EU44	Utilities (electricity)	GSU	NO	Direct Contracting	FIRST to LAST QUARTER		GoP	2,589,000.00	2,589,000.00			Electricity
EU44	Utilities (water)	GSU	NO	Direct Contracting	FIRST to LAST QUARTER		GoP	45,000.00	45,000.00			Water
	Annual Procurement Plan - Common Supplies and Equipment (APP-CSE)	INSTITUTE/ Offices	NO	NP-53.5 Agency-to-Agency	FIRST to LAST QUARTER		GoP	2,200,308.09	2,200,308.09			Supplies
<b>GRAND TOTAL</b>								<b>242,505,703.43</b>	<b>101,427,271.38</b>	<b>141,078,432.05</b>		


Prepared by :

Recommending Approval :

Approved:

  
**IVY KATE T. ORTIZ**  
 BAC Secretariat

  
**DR. CHERYLL L. BAUTISTA**  
 BAC Chairperson

  
**DR. ROY G. PONCE**  
 University President