

(Davao Oriental State University) Indicative Annual Procurement Plan for FY 2025

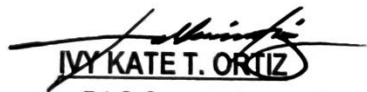
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EU01-01	Construction of 3-Storey Green Technology Building (Phase III), Main Campus	PDME0	YES	Competitive Bidding	11/21/2024	12/16/24	NA	NA	GoP	47,500,000.00		47,500,000.00	Civil Works
EU01-02	Completion of Student Center, Main Campus	PDME0	YES	Competitive Bidding	11/21/2024	12/16/24	NA	NA	GoP	9,500,000.00		9,500,000.00	Civil Works
EU01-03	Finishing Works and Procurement of Equipment for the Newly Constructed Activity Center at Cateel Campus	PDME0	YES	Competitive Bidding	11/21/2024	12/16/24	NA	NA	GoP	14,250,000.00		14,250,000.00	Civil Works
EU01-04	Completion of Administration Building, Cateel Campus	PDME0	YES	Competitive Bidding	11/21/2024	12/16/24	N/A	N/A	GoP	36,937,000.00		36,937,000.00	Civil Works
EU01-05	Installation of Roofing at Roof Deck of 5-Storey Academic Building, Main Campus	PDME0	YES	Competitive Bidding	11/21/2024	12/16/24	N/A	N/A	GoP	6,150,000.00		6,150,000.00	Civil Works
EU02-01	Procurement of Other Machinery and Equipment	UResCom / VP Admin / RIC XI	YES	Competitive Bidding	11/21/2024	12/16/24	N/A	N/A	GoP	15,000,000.00		15,000,000.00	Procurement of equipment for laboratory
EU03-01	Procurement of 2 unit Van	VP - Admin and Finance	YES	Competitive Bidding	11/21/2024	12/16/24	N/A	N/A	GoP	7,400,000.00		7,400,000.00	Motor Vehicle

EU04 - 01	Other Supplies and Materials Expenses - General Administration and Support	Admin	NO	NP-53.9 - Small Value Procurement	FIRST to LAST QUARTER	GoP	1,806,000.00	1,806,000.00		Supplies and Materials	
EU05 - 01	Other Supplies and Materials Expenses - Support to Operation	Admin	NO	NP-53.9 - Small Value Procurement	FIRST to LAST QUARTER	GoP	550,000.00	550,000.00		Supplies and Materials	
EU06 - 01	Other Supplies and Materials Expenses - Higher Education Program	INSTITUTE	NO	NP-53.9 - Small Value Procurement	FIRST to LAST QUARTER	GoP	18,000,000.00	18,000,000.00		Supplies and Materials	
EU07 - 01	Other Supplies and Materials Expenses - Research Program	RESEARCH	NO	NP-53.9 - Small Value Procurement	FIRST to LAST QUARTER	GoP	515,000.00	515,000.00		Supplies and Materials	
EU08 - 01	Other Supplies and Materials Expenses - Technical Advisory Extension Program	EXTENSION	NO	NP-53.9 - Small Value Procurement	FIRST to LAST QUARTER	GoP	520,000.00	520,000.00		Supplies and Materials	
EU09 - 01	Fuel Lubricants and Oil for Vehicles	GSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FIRST to LAST QUARTER	GoP	2,095,000.00	2,095,000.00		Fuel	
EU10 - 10	Utilities (electricity)	GSU	NO	Direct Contracting	FIRST to LAST QUARTER	GoP	2,589,000.00	2,589,000.00		Electricity	
EU11 - 01	Utilities (water)	GSU	NO	Direct Contracting	FIRST to LAST QUARTER	GoP	45,000.00	45,000.00		Water	
EU12 - 01	Annual Procurement Plan - Common Supplies and Equipment (APP-CSE)	INSTITUTE/ Offices	NO	NP-53.5 Agency-to-Agency	FIRST to LAST QUARTER	GoP	2,200,308.09	2,200,308.09		Supplies	
GRAND TOTAL								165,057,308.09	28,320,308.09	136,737,000.00	

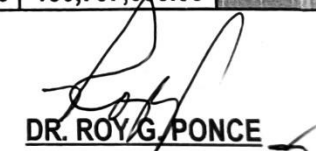
Prepared by :

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 10-16-24


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