

Republic of the Philippines

# DAVAO ORIENTAL STATE UNIVERSITY

"A university of excellence, innovation and inclusion"



## ANNUAL PROCUREMENT PLAN FY 2024 (SEVENTH UPDATE WITHIN SECOND SEMESTER)

| Code (PAP) | Procurement Program/Project  | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>(Yes/No) | Mode of<br>Procurement | Schedule for Each Procurement Activity  |                                   |                    |                     | Source<br>of<br>Funds | Estimated Budget (Php) |           |               | Remarks<br>(brief<br>description of<br>Program/Acti-<br>vity/Project) |
|------------|--|------------------|--|------------------------|---|-----------------------------------|--------------------|---------------------|-----------------------|------------------------|-----------|---------------|---|
|            |  |                  |  |                        | Advertiseme-<br>nt/Posting of<br>IB/REI | Submission<br>/Opening of<br>Bids | Notice of<br>Award | Contract<br>Signing |                       | Total                  | MOOE      | CO            |   |
| EU01-01    | Construction of Three-storey Green Technology Earthquake-proof Teacher Education Technology Phase II                 | INFRA            | Yes  | Competitive Bidding    | First Quarter                           |                                   |                    |                     | 101                   | 15,000,000.00          |           | 15,000,000.00 | Civil works   |
| EU01-02    | Rehabilitation of Existing Student Center, Main Campus   | INFRA            | Yes  | Competitive Bidding    | First Quarter                           |                                   |                    |                     | 101                   | 5,000,000.00           |           | 5,000,000.00  | Civil works   |
| EU01-03    | Procurement of Office Supplies not available at DBM PS   | PDMO             | No   | AMP                    | First Quarter                           |                                   |                    |                     | 164                   | 24,997.00              | 24,997.00 |               | supplies  |
| EU01-04    | Additional Civil Works for the Completion of Institute of Computing and Engineering Building                         | PDME0            | NO   | Competitive Bidding    | SECOND TO LAST QUARTER                  |                                   |                    |                     | 101                   | 784,691.38             |           | 784,691.38    | Civil works   |
| EU01-05    | Fabrication of Rectangular concrete laboratory culturenursery tank and fixtures for the completion of wet laboratory | PDME0            | No   | Competitive Bidding    | SECOND TO LAST QUARTER                  |                                   |                    |                     | 101                   | 884,266.77             |           | 884,266.77    | Civil works   |
| EU01-06    | Establishment of Criminology Laboratory  | PDME0            | NO   | AMP                    | SECOND TO LAST QUARTER                  |                                   |                    |                     | 164                   | 410,000.00             |           | 410,000.00    | Civil works   |
| EU01-07    | Upgrading of Electrical System, Water System, and other Civil Works for the University Research Complex, Main Campus | PDME0            | NO   | Competitive Bidding    | THIRD QUARTER                           |                                   |                    |                     | 164                   | 12,000,000.00          |           | 12,000,000.00 | Civil works   |
| EU01 - 08  | Procurement of Printer - SUPPLEMENTAL  | PDME0            | NO   | AMP                    | THIRD QUARTER                           |                                   |                    |                     | 164                   | 32,000.00              | 32,000.00 |               | IT Equipment  |
|            |  |                  |  |                        |   |                                   |                    |                     |                       | <b>34,103,955.15</b>   |           |               |   |
| EU02-01    | Establishment of Laboratory Equipment for newly constructed University Research, Development and Extension Center    | URESCOM          | Yes  | Competitive Bidding    | FIRST QUARTER                           |                                   |                    |                     | 101                   | 12,843,000.00          |           | 12,843,000.00 | equipment   |

|         |   |                  |    |                     |                         |     |               |            |              |                   |
|---------|---|------------------|----|---------------------|-------------------------|-----|---------------|------------|--------------|-------------------|
| EU02-02 | Establishment of Laboratory Equipment for newly constructed University Research, Development and Extension Center | URESCOM          | NO | Competitive Bidding | SECOND QUARTER          | 101 | 2,157,000.00  |            | 2,157,000.00 | equipment         |
|         |   |                  |    |                     |                         |     | 15,000,000.00 |            |              |                   |
| EU03-01 | Procurement of Office Supplies and Consumables outside DBM PS   | PSMU             | No | AMP                 | First Quarter           | 101 | 35,870.00     | 35,870.00  |              | supplies          |
| EU03-02 | Procurement of Janitorial Supplies  | PSMU             | No | AMP                 | First Quarter           | 101 | 5,500.00      | 5,500.00   |              | supplies          |
| EU03-03 | Procurement of IT Supplies  | PSMU             | No | AMP                 | First Quarter           | 101 | 17,450.00     | 17,450.00  |              | supplies          |
| EU03-04 | Procurement of printing Supplies  | PSMU             | No | AMP                 | First Quarter           | 101 | 19,000.00     | 19,000.00  |              | supplies          |
| EU03-05 | Procurement of Communication Equipment and consumables  | PSMU             | No | AMP                 | First Quarter           | 101 | 13,600.00     | 13,600.00  |              | equipment         |
| EU03-06 | Procurement of Hardware and Construction Supplies   | PSMU             | No | AMP                 | First Quarter           | 101 | 6,180.00      | 6,180.00   |              | supplies          |
| EU03-07 | Procurement of Vehicle repair services and maintenance supplies   | PSMU             | No | AMP                 | First Quarter           | 101 | 2,400.00      | 2,400.00   |              | supplies/labor    |
|         |   |                  |    |                     |                         |     | 100,000.00    |            |              |                   |
| EU04-01 | Procurement of Office Supplies and Consumables outside DBM PS   | OP/BS/EA         | No | AMP                 | First Quarter           | 101 | 63,700.00     | 63,700.00  |              | supplies          |
| EU04-02 | Procurement of IT Supplies and Consumables  | OP/BS/EA         | No | AMP                 | First Quarter           | 101 | 60,500.00     | 60,500.00  |              | supplies          |
| EU04-03 | Procurement of Office Equipment and necessities   | OP/BS/EA         | No | AMP                 | First Quarter           | 101 | 35,800.00     | 35,800.00  |              | assorted          |
| EU04-04 | Procurement of Meals and Snacks for various activity  | OP/BS/EA         | No | AMP                 | First to Last Quarter   | 164 | 400,500.00    | 400,500.00 |              | catering          |
| EU04-05 | Procurement of Photocopier consumables  | OP/BS/EA         | No | AMP                 | First to Last Quarter   | 164 | 30,000.00     | 30,000.00  |              | supplies          |
| EU04-06 | Procurement of Tarpaulin printing   | OP/BS/EA         | No | AMP                 | First to Last Quarter   | 164 | 5,000.00      | 5,000.00   |              | printing services |
| EU04-07 | Procurement of Hotel Accomodation and Venue Rental  | OP/BS/EA         | No | AMP                 | First to Last Quarter   | 164 | 39,500.00     | 39,500.00  |              | rental            |
| EU04-08 | Procurement of Token, Souvenirs for visitors of various activities  | OP/BS/EA         | No | AMP                 | First to Last Quarter   | 164 | 125,000.00    | 125,000.00 |              | assorted          |
| EU04-09 | Procurement of Smart TV   | OP/BS/EA         | No | AMP                 | SECOND QUARTER          | 164 | 20,000.00     | 20,000.00  |              | appliances        |
| EU04-10 | Procurement of Catering Services - SUPPLEMENTAL   | OP/BS/EA         | No | AMP                 | SECOND QUARTER          | 164 | 500,000.00    | 500,000.00 |              | catering services |
|         |   |                  |    |                     |                         |     | 760,000.00    |            |              |                   |
| EU05-01 | Procurement of Office Supplies  | URMO             | No | AMP                 | FIRST QUARTER           | 101 | 30,000.00     | 30,000.00  |              | supplies          |
|         |   |                  |    |                     |                         |     |               |            |              |                   |
| EU06-01 | Proposal for free use of 6 copier machine with 1 year consumables   | GSU/Reproduction | No | AMP                 | FIRST QUARTER           | 101 | 156,000.00    | 156,000.00 |              | rent              |
| EU06-02 | Procurement of photocopier machine consumables  | GSU/Reproduction | NO | AMP                 | FIRST AND THIRD QUARTER | 101 | 357,230.00    | 357,230.00 |              | supplies          |
| EU06-03 | Procurement of Repair and maintenance of photocopier  | GSU/Reproduction | NO | AMP                 | FIRST QUARTER           | 101 | 21,000.00     | 21,000.00  |              | repair            |

|         |   |                  |    |                |                         |     |                     |              |  |                   |
|---------|---|------------------|----|----------------|-------------------------|-----|---------------------|--------------|--|-------------------|
| EU06-04 | Procurement of Office Supplies  | GSU/Reproduction | NO | AMP            | FIRST AND THIRD QUARTER | 101 | 681,150.00          | 681,150.00   |  | supplies          |
|         |   |                  |    |                |                         |     | <b>1,215,380.00</b> |              |  |                   |
| EU07-01 | Procurement of Office Supplies outside DBM PS   | CASHIER          | No | AMP            | FIRST QUARTER           | 101 | 44,643.92           | 44,643.92    |  | supplies          |
| EU07-02 | Procurement of ICT Equipment  | CASHIER          | No | AMP            | FIRST QUARTER           | 101 | 35,000.00           | 35,000.00    |  | IT equip          |
| EU07-03 | Procurement of Copier supplies and other repair & maintenance   | CASHIER          | No | AMP            | FIRST QUARTER           | 101 | 20,000.00           | 20,000.00    |  | consumables       |
| EU07-04 | Procurement of Accountable Forms  | CASHIER          | No | AtoA           | FIRST QUARTER           | 101 | 113,500.00          | 113,500.00   |  | forms             |
| EU07-05 | Procurement of Accountable Forms - SUPPLEMENTAL   | CASHIER          | No | A to A         | SECOND QUARTER          | 101 | 100,000.00          | 100,000.00   |  | forms             |
| EU07-06 | Procurement of Accountable Forms - SUPPLEMENTAL   | CASHIER          | No | A to A         | THIRD QUARTER           | 101 | 125,000.00          | 125,000.00   |  | forms             |
|         |   |                  |    |                |                         |     | <b>438,143.92</b>   |              |  |                   |
| EU08-01 | Procurement of Printing and Bookbinding of DOrSU Annual Accomplishment Report 2021-23                           | PLANNING         | No | AMP            | First to Second Quarter | 164 | 90,000.00           | 90,000.00    |  | printing          |
| EU08-02 | Procurement of APP-CSE @DBM PS  | PLANNING         | No | AMP            | First to Second Quarter | 164 | 9,307.00            | 9,307.00     |  | supplies          |
| EU08-03 | Procurement of Office Supplies outside DBM PS   | PLANNING         | No | AMP            | First to Second Quarter | 164 | 1,036.00            | 1,036.00     |  | supplies          |
| EU08-04 | Procurement of IT Supplies and Equipment  | PLANNING         | No | AMP            | First to Second Quarter | 164 | 19,657.00           | 19,657.00    |  | supplies          |
| EU08-05 | Procurement of Printing and Bookbinding of Davao Oriental State University Strategic Development Plan 2021-2035 | PLANNING         | No | AMP            | THIRD QUARTER           | 164 | 30,000.00           | 30,000.00    |  | printing          |
|         |   |                  |    |                |                         |     | <b>150,000.00</b>   |              |  |                   |
| EU09-01 | Procurement of Security Services @ Main Campus  | SSMU             | No | Public Bidding | Third to Last Quarter   | 164 | 2,384,304.00        | 2,384,304.00 |  | security services |
| EU09-02 | Procurement of Security Services @ Marfori Farm   | SSMU             | No | Public Bidding | Second to Last Quarter  | 164 | 807,411.24          | 807,411.24   |  | security services |
| EU09-03 | Procurement of Office Supplies, and equipment not available at DBM PS   | SSMU             | No | AMP            | First and Third Quarter | 164 | 60,610.00           | 60,610.00    |  | supplies          |
| EU09-04 | Procurement of Signages (Tarpaulin)   | SSMU             | No | AMP            | First and Third Quarter | 164 | 4,390.00            | 4,390.00     |  | printing          |
| EU09-05 | Procurement of Services for Maintenance for Admin CCTV Labor & Materials  | SSMU             | No | AMP            | First and Third Quarter | 164 | 35,000.00           | 35,000.00    |  | services          |
| EU09-06 | Procurement of Radio Base with Accessories  | SSMU             | No | AMP            | THIRD QUARTER           | 164 | 55,000.00           | 55,000.00    |  |                   |
| EU09-07 | Procurement of Radio Handset  | SSMU             | No | AMP            | THIRD QUARTER           | 164 | 45,000.00           | 45,000.00    |  |                   |

|         |   |        |    |                           |                       |     |              |              |  |                      |
|---------|---|--------|----|---------------------------|-----------------------|-----|--------------|--------------|--|----------------------|
| EU09-08 | Procurement of CCTV   | SSMU   | No | AMP                       | THIRD QUARTER         | 164 | 10,000.00    | 10,000.00    |  | supplies             |
| EU09-09 | Procurement of Rechargeable battery -<br>SUPPLEMENTAL   | SSMU   | No | AMP                       | THIRD QUARTER         | 164 | 6,000.00     | 6,000.00     |  | supplies             |
|         |   |        |    |                           |                       |     | 3,407,715.24 |              |  |                      |
| EU10-01 | Procurement of Office Equipment   | SAO    | No | AMP                       | FIRST QUARTER         | 164 | 72,000.00    | 72,000.00    |  | equipment            |
| EU11-01 | Procurement of Token and supplies   | QMSO   | No | AMP                       | FIRST TO LAST QUARTER | 101 | 14,500.00    | 14,500.00    |  | supplies             |
| EU11-02 | Procurement of IT Supplies  | QMSO   | No | AMP                       | FIRST TO LAST QUARTER | 101 | 3,000.00     | 3,000.00     |  | supplies             |
| EU11-03 | Procurement of janitorial supplies  | QMSO   | No | AMP                       | FIRST TO LAST QUARTER | 101 | 4,150.00     | 4,150.00     |  | supplies             |
| EU11-04 | Procurement of Office Supplies not available<br>at DBM PS                                     | QMSO   | No | AMP                       | FIRST TO LAST QUARTER | 101 | 38,850.00    | 38,850.00    |  | supplies             |
|         |   |        |    |                           |                       |     | 60,500.00    |              |  |                      |
| EU12-01 | Procurement of IT Equipment   | PMO    | No | AMP                       | FIRST QUARTER         | 101 | 66,500.00    | 66,500.00    |  | equipment            |
| EU12-02 | Procurement of Internet Connectivity  | PMO    | No | AMP                       | FIRST QUARTER         | 101 | 18,000.00    | 18,000.00    |  | services             |
| EU12-03 | Procurement of Office Supplies  | PMO    | No | AMP                       | FIRST QUARTER         | 101 | 15,500.00    | 15,500.00    |  | supplies             |
|         |   |        |    |                           |                       |     | 100,000.00   |              |  |                      |
| EU13-01 | Procurement of Office Supplies  | Budget | No | AMP                       | FIRST QUARTER         | 101 | 21,900.00    | 21,900.00    |  | supplies             |
| EU13-02 | Procurement of IT Equipment   | Budget | No | AMP                       | FIRST QUARTER         | 101 | 47,800.00    | 47,800.00    |  | equipment            |
|         |   |        |    |                           |                       |     | 69,700.00    |              |  |                      |
| EU14    | Fuel Lubricants and Oil for Vehicles  | GSU    | NO | Direct Retail<br>Purchase | FIRST TO LAST QUARTER | 101 | 1,851,000.00 | 1,851,000.00 |  | POL                  |
| EU14    | Utilities (Electricity and Water  | GSU    | NO | Direct<br>Contracting     | FIRST TO LAST QUARTER | 101 | 2,527,000.00 | 2,527,000.00 |  | utilities            |
| EU14-01 | Procurement of Office Supplies and IT<br>Equipment  | GSU    | No | AMP                       | FIRST TO LAST QUARTER | 101 | 100,000.00   | 100,000.00   |  | assorted             |
| EU14-02 | Procurement of Sound System   | GSU    | No | AMP                       | FIRST TO LAST QUARTER | 164 | 359,300.00   | 359,300.00   |  | equipment            |
| EU14-03 | Procurement of Meals and Snacks for training<br>and other activities                          | GSU    | No | AMP                       | FIRST TO LAST QUARTER | 164 | 50,000.00    | 50,000.00    |  | catering             |
| EU14-04 | Procurement of Fiber Lectern  | GSU    | No | AMP                       | FIRST TO LAST QUARTER | 164 | 50,000.00    | 50,000.00    |  | supplies             |
| EU14-05 | Procurement of Tarpaulin  | GSU    | No | AMP                       | FIRST TO LAST QUARTER | 164 | 20,000.00    | 20,000.00    |  | printing             |
| EU14-06 | Repair and Maintenance of Facilities, Other<br>Machinery and Equipment (Labor &<br>Materials) | GSU    | No | AMP                       | FIRST TO LAST QUARTER | 164 | 378,600.00   | 378,600.00   |  | Labor &<br>Materials |
| EU14-07 | Procurement of supplies and equipment for<br>water system                                     | GSU    | No | AMP                       | FIRST TO LAST QUARTER | 164 | 300,000.00   | 300,000.00   |  | supplies             |

|             |  |                  |    |                     |                          |     |              |            |  |  |               |
|-------------|--|------------------|----|---------------------|--------------------------|-----|--------------|------------|--|--|---------------|
| EU14-08     | Procurement of other building maintenance  | GSU              | NO | AMP                 | FIRST TO LAST QUARTER    | 164 | 500,000.00   | 500,000.00 |  |  | maintenance   |
| EU14-09     | Procurement of Pest Control  | GSU              | NO | AMP                 | FIRST TO LAST QUARTER    | 164 | 300,000.00   | 300,000.00 |  |  | maintenance   |
| EU14-10     | Repair and Maintenance of Facilities, Equipment and Vehicles                         | GSU              | NO | AMP                 | FIRST TO LAST QUARTER    | 101 | 50,000.00    | 50,000.00  |  |  | repair        |
| EU14-11     | Procurement of Barcode Scanner and Wireless Access Point                             | GSU              | NO | AMP                 | THIRD TO LAST QUARTER    | 164 | 21,400.00    | 21,400.00  |  |  | IT equipment  |
| EU14-12     | Procurement of Solar Submersible Powered Water System (Supplemental)                 | GSU              | NO | AMP                 | SECOND TO LAST QUARTER   | 164 | 180,000.00   | 180,000.00 |  |  | Water system  |
| EU14 - 13   | Procurement of Submersible Fountain Pump - Supplemental                              | GSU              | NO | AMP                 | THIRD TO LAST QUARTER    | 164 | 160,500.00   | 160,500.00 |  |  | equipment     |
| EU14 - 14   | Procurement of Septik Tank Syphoning and Minor Buidling Repair - SUPPLEMENTAL        | GSU              | NO | AMP                 | THIRD TO LAST QUARTER    | 164 | 300,000.00   | 300,000.00 |  |  | equipment     |
| EU14 - 15   | Procurement of Repair and Maintenance of Facilities and Water Systems - SUPPLEMENTAL | GSU              | NO | AMP                 | FOURTH QUARTER           | 164 | 300,000.00   | 300,000.00 |  |  | services      |
| EU14.1 - 01 | Procurement of materials, equipment and supplies for janitorial services             | GSU/ Janitorial  | No | AMP                 | FIRST TO LAST QUARTER    | 164 | 730,540.00   | 730,540.00 |  |  | Janitorial    |
| EU14.1 - 02 | Procurement of Seedlings - Supplemental  | GSU/ Janitorial  | No | AMP                 | THIRD AND FOURTH QUARTER | 164 | 20,000.00    | 20,000.00  |  |  | agri prolduct |
| EU14.1 - 03 | Procurement of Janitorial supplies - Supplemental                                    | GSU/ Janitorial  | No | AMP                 | THIRD AND FOURTH QUARTER | 164 | 49,900.00    | 49,900.00  |  |  | supplies      |
| EU14.1 - 04 | Procurement of unforseen emergencies - Supplemental                                  | GSU/ Janitorial  | No | AMP                 | THIRD AND FOURTH QUARTER | 164 | 50,000.00    | 50,000.00  |  |  | assorted      |
| EU14.2 - 01 | Procurement of spare parts, PMS maintenance supplies and repairs for vehicle         | GSU / Motorpool  | No | AMP                 | FIRST QUARTER            | 164 | 792,500.00   | 792,500.00 |  |  | assorted      |
| EU14.2 - 02 | Procurement of vehicle parts and maintenance for MUX - SUPPLEMENTAL                  | GSU / Motorpool  | NO | AMP                 | THIRD AND FOURTH QUARTER | 164 | 218,500.00   | 218,500.00 |  |  | assorted      |
| EU14.3 - 01 | Procurement of Tools and Electrical supplies   | GSU / Electrical | No | AMP                 | FIRST TO LAST QUARTER    | 164 | 286,500.00   | 286,500.00 |  |  | assorted      |
| EU14.4 - 01 | Procurement of Aircon Supplies and materials   | GSU / Aircon     | No | AMP                 | FIRST TO LAST QUARTER    | 164 | 154,400.00   | 154,400.00 |  |  | supplies      |
|             |  |                  |    |                     |                          |     | 5,372,140.00 |            |  |  |               |
| EU15-01     | Procurement of Drugs, Medicine and Medical Supplies                                  | HSU              | No | Competitive Bidding | FIRST QUARTER            | 164 | 677,364.00   | 677,364.00 |  |  | medicine      |
| EU15-01.1   | Procurement of Medicines and Supplies for SIGLAKAS 2024                              | HSU              | No | AMP                 | FIRST QUARTER            | 164 | 22,950.00    | 22,950.00  |  |  | medicine      |

|           |   |                        |    |                     |                           |     |              |              |  |                     |
|-----------|---|------------------------|----|---------------------|---------------------------|-----|--------------|--------------|--|---------------------|
| EU15-01.2 | Procurement of Additional Drugs, Medicines and Supplies (Daily Clinical Operations) | HSU                    | No | AMP                 | THIRD QUARTER             | 164 | 181,855.00   | 181,855.00   |  | MEDICINE            |
| EU15-02   | Procurement of Janitorial and disinfection supplies                                 | HSU                    | No | AMP                 | FIRST QUARTER             | 164 | 32,775.00    | 32,775.00    |  | supplies            |
| EU15-03   | Procurement of Furniture  | HSU                    | No | AMP                 | FIRST QUARTER             | 164 | 127,000.00   | 127,000.00   |  | furniture           |
| EU15-04   | Procurement of Office supplies and consumables                                      | HSU                    | No | AMP                 | FIRST QUARTER             | 164 | 51,550.00    | 51,550.00    |  | supplies            |
| EU15-05   | DELETED   |                        |    |                     |                           |     |              |              |  |                     |
| EU15-06   | DELETED   |                        |    |                     |                           |     |              |              |  |                     |
| EU15-07   | Procurement of Signages and accessories   | HSU                    | No | AMP                 | FIRST QUARTER             | 164 | 16,000.00    | 16,000.00    |  | supplies            |
| EU15-08   | DELETED   |                        |    |                     |                           |     |              |              |  |                     |
| EU15-09   | Procurement of Meals and Snacks for various activity                                | HSU                    | No | AMP                 | FIRST QUARTER             | 164 | 171,900.00   | 171,900.00   |  | catering            |
| EU15-10   | Procurement of Distilled Water  | HSU                    | NO | AMP                 | THIRD QUARTER             | 164 | 2,500.00     | 2,500.00     |  | WATER               |
| EU15-11   | Procurement of Dental Chair cover set   | HSU                    | NO | AMP                 | THIRD QUARTER             | 164 | 5,000.00     | 5,000.00     |  | textile             |
| EU15-12   | Procurement of LED Panel Light  | HSU                    | NO | AMP                 | THIRD QUARTER             | 164 | 38,300.00    | 38,300.00    |  | Electrical supplies |
| EU15-13   | DELETED   |                        |    |                     |                           |     |              |              |  |                     |
| EU15-14   | Procurement of Computer set   | HSU                    | NO | AMP                 | THIRD QUARTER             | 164 | 41,200.00    | 41,200.00    |  | IT Equipment        |
| EU15-15   | Procurement of Drugs, Medicines and supplies - SUPPLEMENTAL                         | HSU                    | No | Competitive Bidding | FOURTH QUARTER            | 164 | 1,000,000.00 | 1,000,000.00 |  | medicine            |
|           |   |                        |    |                     |                           |     | 2,368,394.00 |              |  |                     |
| EU16-01   | Procurement of Office Supplies and Equipment  | VP for Finance & Admin | NO | AMP                 | FIRST TO SECOND QUARTER   | 101 | 29,995.00    | 29,995.00    |  | supplies            |
| EU16-02   | Procurement of Food for various University Activities                               | VP for Finance & Admin | NO | AMP                 | SECOND AND FOURTH QUARTER | 164 | 1,285,000.00 | 1,285,000.00 |  | catering            |
| EU16-03   | Procurement of Tarpaulin Printing   | VP for Finance & Admin | NO | AMP                 | SECOND AND FOURTH QUARTER | 164 | 35,150.00    | 35,150.00    |  | printing            |

|         |   |                        |    |                     |                           |     |              |            |              |                   |
|---------|---|------------------------|----|---------------------|---------------------------|-----|--------------|------------|--------------|-------------------|
| EU16-04 | Procurement of decorations  | VP for Finance & Admin | NO | AMP                 | SECOND AND FOURTH QUARTER | 164 | 20,000.00    | 20,000.00  |              | supplies          |
| EU16-05 | Procurement of Supplies and Materials   | VP for Finance & Admin | NO | AMP                 | SECOND AND FOURTH QUARTER | 164 | 70,850.00    | 70,850.00  |              | supplies          |
| EU16-06 | Procurement of Token/Souvenir   | VP for Finance & Admin | NO | AMP                 | SECOND AND FOURTH QUARTER | 164 | 15,000.00    | 15,000.00  |              | awards            |
| EU16-07 | Procurement of plaques & certificates   | VP for Finance & Admin | NO | AMP                 | SECOND AND FOURTH QUARTER | 164 | 19,000.00    | 19,000.00  |              | Awards            |
| EU16-08 | Procurement of Hotel Accomodations for Guests   | VP for Finance & Admin | NO | AMP                 | SECOND AND FOURTH QUARTER | 164 | 20,000.00    | 20,000.00  |              | accomodation      |
| EU16-09 | Rental of Lights and Sounds for Activities  | VP for Finance & Admin | NO | AMP                 | SECOND QUARTER            | 164 | 140,000.00   | 140,000.00 |              | rental            |
| EU16-10 | Procurement of Water Refilling Station  | VP for Finance & Admin | NO | AMP                 | SECOND AND FOURTH QUARTER | 164 | 350,000.00   |            | 350,000.00   | equipment         |
| EU16-11 | Procurement of Administrative Manual & Printing Services  | VP for Finance & Admin | NO | AMP                 | SECOND AND FOURTH QUARTER | 164 | 100,000.00   | 100,000.00 |              | printing services |
| EU16-12 | Procurement of Repair and Maintenance - SUPPLEMENTAL  | VP for Finance & Admin | NO | AMP                 | SECOND QUARTER            | 164 | 100,000.00   | 100,000.00 |              | Labor & Materials |
| EU16-13 | Procurement of Air Cooler - SUPPLEMENTAL  | VP for Finance & Admin | NO | AMP                 | SECOND QUARTER            | 164 | 200,000.00   | 200,000.00 |              | appliances        |
| EU16-14 | Procurement of Food Package - SUPPLEMENTAL  | VP for Finance & Admin | NO | AMP                 | SECOND QUARTER            | 164 | 478,000.00   | 478,000.00 |              | Grocery           |
| EU16-15 | Suppy and Delivery of Vehicle - SUPPLEMENTAL  | VP for Finance & Admin | NO | Competitive Bidding | THIRD QUARTER             |     | 2,400,000.00 |            | 2,400,000.00 | vehicle           |
|         |   |                        |    |                     |                           |     | 5,262,995.00 |            |              |                   |
| EU17-01 | Procurement of Communication Expenses / Subscription to online platforms / Purchase of Softwares and DIV Web Template | FTRD                   | NO | AMP                 | FIRST AND THIRD QUARTER   | 101 | 50,000.00    | 50,000.00  |              | assorted          |
| EU17-02 | Procurement of Accommodation Services   | FTRD                   | NO | AMP                 | FIRST TO FOURTH QUARTER   | 101 | 120,000.00   | 120,000.00 |              | rental            |

|         |  |               |    |     |                         |     |                     |            |           |              |
|---------|--|---------------|----|-----|-------------------------|-----|---------------------|------------|-----------|--------------|
| EU17-03 | Procurement of Meals and Snacks for various activity   | FTRD          | NO | AMP | FIRST TO FOURTH QUARTER | 101 | 400,000.00          | 400,000.00 |           | catering     |
| EU17-04 | Procurement of Rental Expenses   | FTRD          | NO | AMP | FIRST TO FOURTH QUARTER | 101 | 100,000.00          | 100,000.00 |           | rental       |
| EU17-05 | Procurement of Printing of Infographics, Books, Other IEC Materials (tarpaulin, Brochures, Pamphlets, etc) | FTRD          | NO | AMP | FIRST TO FOURTH QUARTER | 101 | 100,000.00          | 100,000.00 |           | printing     |
| EU17-06 | Procurement of Plaque , Token and Souvenir   | FTRD          | NO | AMP | FIRST TO FOURTH QUARTER | 101 | 100,000.00          | 100,000.00 |           | supplies     |
| EU17-07 | Procurement of Steel Rack  | FTRD          | NO | AMP | FIRST QUARTER           | 101 | 20,000.00           | 20,000.00  |           | equipment    |
| EU17-08 | Procurement of IT Equipment  | FTRD          | NO | AMP | FIRST QUARTER           | 101 | 30,000.00           | 30,000.00  |           | equipment    |
| EU17-09 | Procurement of Office Supplies not available @ DBM-PS  | FTRD          | NO | AMP | FIRST TO THIRD QUARTER  | 101 | 80,000.00           | 80,000.00  |           | supplies     |
|         |  |               |    |     |                         |     | <b>1,000,000.00</b> |            |           |              |
| EU18-01 | Procurement of Office supplies   | BgEC          | NO | AMP | FIRST TO LAST QUARTER   | 164 | 176,542.82          | 176,542.82 |           | supplies     |
| EU18-02 | Procurement of IT Equipment  | BgEC          | NO | AMP | FIRST TO LAST QUARTER   | 164 | 471,000.00          | 471,000.00 |           | equipment    |
| EU18-03 | Procurement of Office Equipment  | BgEC          | NO | AMP | FIRST TO LAST QUARTER   | 164 | 75,750.00           | 75,750.00  |           | equipment    |
| EU18-04 | Procurement of Aircon  | BgEC          | NO | AMP | FIRST TO LAST QUARTER   | 164 | 50,000.00           |            | 50,000.00 | equipment    |
| EU18-05 | Procurement of Internet Connection   | BgEC          | NO | AMP | FIRST TO LAST QUARTER   | 164 | 90,000.00           | 90,000.00  |           | internet     |
| EU18-06 | Procurement of Zoom Subscription   | BgEC          | NO | AMP | FIRST TO LAST QUARTER   | 164 | 15,000.00           | 15,000.00  |           | subscription |
| EU18-07 | Repair and Maintenance , Utilities   | BgEC          | NO | AMP | FIRST TO LAST QUARTER   | 164 | 150,000.00          | 150,000.00 |           | assorted     |
| EU18-08 | Procurement of Accommodation Services  | BgEC          | NO | AMP | FIRST TO LAST QUARTER   | 164 | 100,000.00          | 100,000.00 |           | rental       |
| EU18-09 | Procurement of Furniture and Fixture   | BgEC          | NO | AMP | FIRST TO LAST QUARTER   | 164 | 305,000.00          | 305,000.00 |           | F&F          |
| EU18-10 | Procurement of Meals and Snacks for various activity   | BgEC          | NO | AMP | FIRST TO LAST QUARTER   | 164 | 270,000.00          | 270,000.00 |           | catering     |
| EU18-11 | Procurement of Materials for Trainings and Workshop  | BgEC          | NO | AMP | FIRST TO LAST QUARTER   | 164 | 119,500.00          | 119,500.00 |           | assorted     |
| EU18-12 | Procurement of Laboratory equipment and supplies   | BgEC          | NO | AMP | FIRST TO LAST QUARTER   | 164 | 20,100.00           | 20,100.00  |           | equipment    |
| EU18-13 | Procurement of Clinic and Medical Supplies   | BgEC          | NO | AMP | FIRST TO LAST QUARTER   | 164 | 77,250.20           | 77,250.20  |           | supplies     |
| EU18-14 | Procurement of Food Package - SUPPLEMENTAL   | BgEC          | NO | AMP | SECOND QUARTER          | 164 | 16,000.00           | 16,000.00  |           | Grocery      |
|         |  |               |    |     |                         |     | <b>1,920,143.02</b> |            |           |              |
| EU19-01 | Procurement of Office Supplies   | Legal Affairs | NO | AMP | FIRST TO THIRD QUARTER  | 101 | 30,000.00           | 30,000.00  |           | supplies     |
|         |  |               |    |     |                         |     | <b>30,000.00</b>    |            |           |              |
| EU20-01 | Procurement of Office Supplies   | FNAHS         | NO | AMP | FIRST TO THIRD QUARTER  | 101 | 50,000.00           | 50,000.00  |           | supplies     |
| EU20-02 | Procurement of Meals and Snacks for various activity   | FNAHS         | NO | AMP | FIRST TO LAST QUARTER   | 164 | 279,000.00          | 279,000.00 |           | catering     |



|             |  |                      |    |     |                         |     |              |            |            |                   |
|-------------|--|----------------------|----|-----|-------------------------|-----|--------------|------------|------------|-------------------|
| EU20-03     | Procurement of Plaque, Token, Leis and Mother Lamp   | FNAHS                | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 20,500.00    | 20,500.00  |            | supplies          |
| EU20-04     | Procurement of Tarpaulin   | FNAHS                | NO | AMP | FIRST TO LAST QUARTER   | 164 | 15,000.00    | 15,000.00  |            | printing          |
| EU20-05     | Procurement of Aircondition  | FNAHS                | NO | AMP | FIRST QUARTER           | 164 | 200,000.00   |            | 200,000.00 | appliances        |
| EU20-06     | Procurement of Laboratory supplies and Equipment   | FNAHS                | NO | AMP | FIRST TO LAST QUARTER   | 164 | 351,800.00   | 351,800.00 |            | supplies          |
| EU20-07     | Installation of Room Partition including Electrical Works, Carpentry Works and Plumbing Works for Nursing Laboratories | FNAHS                | NO | AMP | THIRD QUARTER           | 164 | 83,000.00    | 83,000.00  |            | civil works       |
| EU20-08     | Supply and Installation of Built-in Air Conditioning Unit including Framing, Hardwares and Accessories                 | FNAHS                | NO | AMP | THIRD QUARTER           | 164 | 47,000.00    | 47,000.00  |            | repair            |
|             |  |                      |    |     |                         |     | 1,046,300.00 |            |            |                   |
| EU21-01     | Procurement of Equipment for Soil Science Laboratory   | FALS/BSA             | NO | AMP | FIRST QUARTER           | 164 | 50,000.00    | 50,000.00  |            | equipment         |
| EU21-02     | Procurement of Meals and Snacks  | FALS/BSA             | NO | AMP | FIRST QUARTER           | 164 | 15,000.00    | 15,000.00  |            | catering          |
| EU21-03     | Procurement of decoration and other materials  | FALS/BSA             | NO | AMP | FIRST QUARTER           | 164 | 15,000.00    | 15,000.00  |            | supplies          |
| EU21-04     | Procurement of vehicle rental  | FALS/BSA             | NO | AMP | FIRST QUARTER           | 164 | 10,000.00    | 10,000.00  |            | rental            |
| EU21-05     | Procurement of equipment for delivery of instruction   | FALS/BSA             | NO | AMP | FIRST QUARTER           | 164 | 188,000.00   |            | 188,000.00 | equipment         |
| EU21-06     | Procurement of equipment for animal science laboratory   | FALS/BSA             | NO | AMP | FIRST QUARTER           | 164 | 50,000.00    | 50,000.00  |            | equipment         |
| EU21-07     | Construction of isolation room   | FALS/BSA             | NO | AMP | FIRST QUARTER           | 164 | 25,000.00    | 25,000.00  |            | civil works       |
| EU21-08     | Procurement of appliances for crop protection laboratory   | FALS/BSA             | NO | AMP | FIRST QUARTER           | 164 | 25,000.00    | 25,000.00  |            | appliances        |
| EU21-09     | Construction of nursery(Phase I)   | FALS/BSA             | NO | AMP | FIRST QUARTER           | 164 | 50,000.00    | 50,000.00  |            | civil works       |
| EU21-10     | Procurement of Office supplies outside DBM-PS  | FALS/BSA             | NO | AMP | FIRST TO LAST QUARTER   | 101 | 50,000.00    | 50,000.00  |            | supplies          |
| EU21.1 - 01 | Procurement of office supplies outside DBM-PS  | FALS/BSAM            | NO | AMP | FIRST TO SECOND QUARTER | 164 | 60,100.00    | 60,100.00  |            | supplies          |
| EU21.1 - 02 | Procurement of Tarpaulin   | FALS/BSAM            | NO | AMP | FIRST TO SECOND QUARTER | 164 | 1,000.00     | 1,000.00   |            | printing          |
| EU21.1 - 03 | Procurement of Token, Plaque & Lei   | FALS/BSAM            | NO | AMP | FIRST TO SECOND QUARTER | 164 | 7,500.00     | 7,500.00   |            | token             |
| EU21.1 - 04 | Procurement of Meals and Snacks for various activity   | FALS/BSAM            | NO | AMP | FIRST TO SECOND QUARTER | 164 | 30,000.00    | 30,000.00  |            | catering services |
| EU21.1 - 05 | Procurement of Cloth   | FALS/BSAM            | NO | AMP | FIRST TO SECOND QUARTER | 164 | 1,400.00     | 1,400.00   |            | textile           |
| EU21.2 - 01 | Procurement of Office Supplies   | FALS/Biology Program | NO | AMP | FIRST QUARTER           | 101 | 14,910.00    | 14,910.00  |            | supplies          |
| EU21.2 - 02 | Procurement of LCD Projector   | FALS/Biology Program | NO | AMP | FIRST QUARTER           | 101 | 35,000.00    | 35,000.00  |            | IT Equip.         |

|             |  |                                 |    |     |                       |     |                     |            |  |                   |
|-------------|--|---------------------------------|----|-----|-----------------------|-----|---------------------|------------|--|-------------------|
| EU21.3 - 01 | Procurement of LCD Projector   | FALS/<br>Environme<br>ntal Sci. | NO | AMP | FIRST QUARTER         | 101 | 35,000.00           | 35,000.00  |  | IT Equip.         |
| EU21.3 - 02 | Procurement of Office Supplies   | FALS/<br>Environme<br>ntal Sci. | NO | AMP | FIRST QUARTER         | 101 | 14,890.00           | 14,890.00  |  | Supplies          |
| EU21.4 - 01 | Procurement of Projector and Printer   | FALS/DevC<br>om                 | NO | AMP | SECOND QUARTER        | 101 | 43,000.00           | 43,000.00  |  | IT Equip.         |
| EU21.4 - 02 | Procurement of Office Supplies   | FALS/DevC<br>om                 | NO | AMP | SECOND QUARTER        | 101 | 7,000.00            | 7,000.00   |  | Supplies          |
| EU21-5 - 01 | Procurement of materials for LPG hose replacement  | FALS -<br>Science Lab           | NO | AMP | SECOND QUARTER        | 164 | 9,000.00            | 9,000.00   |  | supplies          |
| EU21-5 - 02 | Procurement of Apparatus - Supplemental  | FALS -<br>Science Lab           | NO | AMP | SECOND QUARTER        | 164 | 66,450.00           | 66,450.00  |  | supplies          |
| EU21-5 - 03 | Procurement of Chemicals - Supplemental  | FALS -<br>Science Lab           | NO | AMP | SECOND QUARTER        | 164 | 115,800.00          | 115,800.00 |  | chemicals         |
| EU21-5 - 04 | Procurement of Science Laboratory Consumables - Supplemental                               | FALS -<br>Science Lab           | NO | AMP | SECOND QUARTER        | 164 | 26,400.00           | 26,400.00  |  | supplies          |
| EU21-5 - 05 | Procurement of Equipment - Supplemental  | FALS -<br>Science Lab           | NO | AMP | SECOND QUARTER        | 164 | 220,100.00          | 220,100.00 |  | equipment         |
| EU21-5 - 06 | Procurement of Prepared slides - Supplemental  | FALS -<br>Science Lab           | NO | AMP | SECOND QUARTER        | 164 | 39,000.00           | 39,000.00  |  | supplies          |
| EU21.5 - 07 | Procurement of Chemicals - Supplemental  | FALS -<br>Science Lab           | NO | AMP | FOURTH QUARTER        | 164 | 175,650.00          | 175,650.00 |  | chemicals         |
| EU21.5 - 08 | Procurement of Science Laboratory (Apparatus) - SUPPLEMENTAL                               | FALS -<br>Science Lab           | NO | AMP | FOURTH QUARTER        | 164 | 53,500.00           | 53,500.00  |  | apparatus         |
| EU21.5 - 09 | Procurement of Maintenance of the Microscopes - SUPPLEMENTAL                               | FALS -<br>Science Lab           | NO | AMP | FOURTH QUARTER        | 164 | 20,000.00           | 20,000.00  |  | services          |
|             |  |                                 |    |     |                       |     | <b>1,453,700.00</b> |            |  |                   |
| EU22-01     | Procurement of Office Supplies   | Acctg.                          | NO | AMP | SECOND QUARTER        | 101 | 44,000.00           | 44,000.00  |  | supplies          |
| EU22-01     | Procurement of IT Equipment  | Acctg.                          | NO | AMP | SECOND QUARTER        | 101 | 56,000.00           | 56,000.00  |  | IT Equipment      |
|             |  |                                 |    |     |                       |     | <b>100,000.00</b>   |            |  |                   |
| EU23-01     | Procurement of Meals and Snacks (TDP-TES AY:2022-2023, 2023-2024, 2024-2025)               | FAaSG                           | NO | AMP | FIRST TO LAST QUARTER | 163 | 15,000.00           | 15,000.00  |  | catering services |
| EU23-02     | Procurement of Office supplies outside DBM-PS (TDP-TES AY:2022-2023, 2023-2024, 2024-2025) | FAaSG                           | NO | AMP | FIRST TO LAST QUARTER | 163 | 49,000.00           | 49,000.00  |  | supplies          |
| EU23-03     | Procurement of IT Equipment (TDP-TES AY:2022-2023, 2023-2024, 2024-2025)                   | FAaSG                           | NO | AMP | FIRST TO LAST QUARTER | 163 | 26,000.00           | 26,000.00  |  | IT Equip.         |

|           |  |           |    |     |                       |     |                   |            |            |                   |
|-----------|--|-----------|----|-----|-----------------------|-----|-------------------|------------|------------|-------------------|
| EU23-04   | Procurement of Meals and Snacks (TES Listahan AY:2023-2024)                                | FAaSG     | NO | AMP | FIRST TO LAST QUARTER | 163 | 15,000.00         | 15,000.00  |            | catering services |
| EU23-05   | Procurement of Office supplies outside DBM-PS (TES Listahan AY:2023-2024)                  | FAaSG     | NO | AMP | FIRST TO LAST QUARTER | 163 | 20,870.00         | 20,870.00  |            | supplies          |
| EU23-06   | Procurement of IT Equipment (TES Listahan AY:2023-2024)                                    | FAaSG     | NO | AMP | FIRST TO LAST QUARTER | 163 | 19,730.00         | 19,730.00  |            | IT Equip.         |
| EU23-07   | Procurement of Laptop (Admin Cost of CoScho (AY:2023-2024)                                 | FAaSG     | NO | AMP | FIRST TO LAST QUARTER | 163 | 35,000.00         | 35,000.00  |            | IT Equip.         |
| EU23-08   | Procurement of Meals and Snacks for various activity                                       | FAaSG     | NO | AMP | FIRST TO LAST QUARTER | 164 | 69,000.00         | 69,000.00  |            | catering services |
| EU23-09   | Procurement of Tarpaulin   | FAaSG     | NO | AMP | FIRST TO LAST QUARTER | 164 | 8,000.00          | 8,000.00   |            | printing          |
| EU23-10   | Procurement of Office Supplies   | FAaSG     | NO | AMP | FIRST TO LAST QUARTER | 164 | 154,500.00        | 154,500.00 |            | supplies          |
| EU23-11   | Procurement of Communication services  | FAaSG     | NO | AMP | FIRST TO LAST QUARTER | 164 | 11,000.00         | 11,000.00  |            | cards             |
| EU23-12   | Procurement of Furniture and Fixture   | FAaSG     | NO | AMP | FIRST TO LAST QUARTER | 164 | 80,500.00         | 80,500.00  |            | F&F               |
| EU23-13   | Procurement of Bond Paper (Admin cost of TDP-SUC 2nd semester AY 2023-2024) - SUPPLEMENTAL | FAsSG     | NO | AMP | THIRD TO LAST QUARTER | 101 | 5,000.00          | 5,000.00   |            | supplies          |
|           |  |           |    |     |                       |     | <b>508,600.00</b> |            |            |                   |
| EU24-01   | Procurement of Office Supplies outside DBM-PS  | FGBM/Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 84,000.00         | 84,000.00  |            | supplies          |
| EU24-02   | Procurement of Snacks for various activity   | FGBM/Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 10,000.00         | 10,000.00  |            | catering          |
| EU24-03   | Procurement of Tarpaulin   | FGBM/Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 3,000.00          | 3,000.00   |            | printing          |
| EU24-04   | Procurement of Plaque  | FGBM/Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 3,000.00          | 3,000.00   |            | supplies          |
|           |  |           |    |     |                       |     | <b>100,000.00</b> |            |            |                   |
| EU25 - 01 | Procurement of Office supplies outside DBM-PS  | CAO/Admin | NO | AMP | FIRST QUARTER         | 101 | 29,493.00         | 29,493.00  |            | supplies          |
|           |  |           |    |     |                       |     | <b>29,493.00</b>  |            |            |                   |
| EU26-01   | Procurement of Office Equipment  | IASU      | NO | AMP | FIRST TO LAST QUARTER | 101 | 28,000.00         | 28,000.00  |            | equipment         |
| EU26-02   | Procurement of Office Supplies   | IASU      | NO | AMP | FIRST TO LAST QUARTER | 101 | 2,000.00          | 2,000.00   |            | supplies          |
|           |  |           |    |     |                       |     | <b>30,000.00</b>  |            |            |                   |
| EU27-01   | Procurement of furniture and fixture   | FGBM/HM   | NO | AMP | FIRST QUARTER         | 164 | 450,000.00        |            | 450,000.00 | f&f               |
| EU27-02   | Procurement of Chiller   | FGBM/HM   | NO | AMP | FIRST QUARTER         | 164 | 75,000.00         |            | 75,000.00  | appliances        |
| EU27-03   | Procurement of Laboratory Materials  | FGBM/HM   | NO | AMP | FIRST QUARTER         | 164 | 175,000.00        | 175,000.00 |            | assorted          |
|           |  |           |    |     |                       |     | <b>700,000.00</b> |            |            |                   |
| EU28-01   | Procurement of Laboratory supplies   | FCJE      | NO | AMP | FIRST TO LAST QUARTER | 164 | 128,600.00        | 128,600.00 |            | supplies          |
| EU28-02   | Procurement of Construction materials for storage room                                     | FCJE      | NO | AMP | FIRST TO LAST QUARTER | 164 | 20,000.00         | 20,000.00  |            | materials         |

|         |  |            |    |     |                         |     |                     |            |            |                   |
|---------|--|------------|----|-----|-------------------------|-----|---------------------|------------|------------|-------------------|
| EU28-03 | Procurement of Office supplies outside DBM-PS  | FCJE       | NO | AMP | FIRST TO LAST QUARTER   | 164 | 21,000.00           | 21,000.00  |            | supplies          |
| EU28-04 | Procurement of Tarpaulin   | FCJE       | NO | AMP | FIRST TO LAST QUARTER   | 101 | 5,000.00            | 5,000.00   |            | printing          |
| EU28-05 | Procurement of Plaque and Token  | FCJE       | NO | AMP | FIRST TO LAST QUARTER   | 101 | 11,000.00           | 11,000.00  |            | supplies          |
| EU28-06 | Procurement of Printer   | FCJE       | NO | AMP | FIRST TO LAST QUARTER   | 101 | 13,000.00           | 13,000.00  |            | IT Equip.         |
| EU28-07 | Procurement of Meals and Snacks for various activity                                     | FCJE       | NO | AMP | FIRST TO LAST QUARTER   | 164 | 76,500.00           | 76,500.00  |            | Catering services |
| EU28-08 | Procurement of Meals and Snacks - SUPPLEMENTAL   | FCJE       | NO | AMP | FIRST TO LAST QUARTER   | 164 | 49,950.00           | 49,950.00  |            | Catering services |
| EU28-09 | Procurement of Decorations - SUPPLEMENTAL  | FCJE       | NO | AMP | FIRST TO LAST QUARTER   | 164 | 2,550.00            | 2,550.00   |            | supplies          |
|         |  |            |    |     |                         |     | <b>327,600.00</b>   |            |            |                   |
| EU29-01 | Procurement of IT Equipment  | Library    | NO | AMP | FIRST TO SECOND QUARTER | 164 | 55,500.00           | 55,500.00  |            | IT Equip.         |
| EU29-02 | Procurement of Office supplies outside PS  | Library    | NO | AMP | FIRST TO SECOND QUARTER | 164 | 33,725.00           | 33,725.00  |            | supplies          |
| EU29-03 | Procurement of Internet subscription   | Library    | NO | AMP | FIRST TO SECOND QUARTER | 164 | 150,000.00          | 150,000.00 |            | internet          |
| EU29-04 | Procurement of Book scanner  | Library    | NO | AMP | FIRST TO SECOND QUARTER | 164 | 275,000.00          |            | 275,000.00 | equipment         |
| EU29-05 | Procurement of printed books, journals and magazines                                     | Library    | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 800,000.00          | 800,000.00 |            | books             |
| EU29-06 | Procurement of ebooks and ejournals  | Library    | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 295,000.00          | 295,000.00 |            | e-books           |
| EU29-07 | Procurement of printing of Davao Research Journal, Library Manual and Library Newsletter | Library    | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 25,000.00           | 25,000.00  |            | printing          |
| EU29-08 | Procurement of Meals and Snacks for various activity                                     | Library    | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 85,000.00           | 85,000.00  |            | catering services |
| EU29-09 | Procurement of Tarpaulin   | Library    | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 2,000.00            | 2,000.00   |            | printing          |
| EU29-10 | Procurement of certificate frame and plaque  | Library    | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 2,000.00            | 2,000.00   |            | supplies          |
| EU29-11 | Procurement of Signages  | Library    | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 3,000.00            | 3,000.00   |            | printing          |
| EU29-12 | Procurement of Coffee shop glass division, furniture and other fixtures                  | Library    | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 205,000.00          | 205,000.00 |            | supplies          |
|         |  |            |    |     |                         |     | <b>1,931,225.00</b> |            |            |                   |
| EU30-01 | Procurement of office supplies outside DBM-PS  | Chancellor | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 52,600.00           | 52,600.00  |            | supplies          |
| EU30-02 | Procurement of meals and snacks for various activity                                     | Chancellor | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 7,400.00            | 7,400.00   |            | catering          |
|         |  |            |    |     |                         |     | <b>60,000.00</b>    |            |            |                   |
| EU31-01 | Procurement of Office Supplies outside DBM-PS  | PESO       | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 16,050.00           | 16,050.00  |            | supplies          |
| EU31-02 | Procurement of Meals and Snacks for various activity                                     | PESO       | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 36,000.00           | 36,000.00  |            | catering          |

|         |   |      |    |     |                             |     |                     |            |           |               |
|---------|---|------|----|-----|-----------------------------|-----|---------------------|------------|-----------|---------------|
| EU31-03 | Procurement of Tarpaulin                                    | PESO | NO | AMP | FIRST TO THIRD QUARTER      | 164 | 9,000.00            | 9,000.00   |           | printing      |
| EU31-04 | Procurement of Token  | PESO | NO | AMP | FIRST TO THIRD QUARTER      | 164 | 15,750.00           | 15,750.00  |           | supplies      |
|         |   |      |    |     |                             |     | <b>76,800.00</b>    |            |           |               |
| EU32-01 | Procurement of Office Supplies and Equipment                | OSCD | NO | AMP | FIRST and SECOND QUARTER    | 164 | 116,798.00          | 116,798.00 |           | supplies      |
| EU32-02 | Procurement of Signage and Accessories                      | OSCD | NO | AMP | FIRST TO LAST QUARTER       | 164 | 35,000.00           | 35,000.00  |           | printing      |
| EU32-03 | Procurement of Trolley bag                                  | OSCD | NO | AMP | FIRST QUARTER               | 164 | 20,000.00           | 20,000.00  |           | bag           |
| EU32-04 | Procurement of Flyers                                       | OSCD | NO | AMP | FIRST,SECOND & LAST QUARTER | 164 | 7,500.00            | 7,500.00   |           | printing      |
| EU32-05 | Procurement of Janitorial Equipment and supplies            | OSCD | NO | AMP | FIRST QUARTER               | 164 | 17,900.00           | 17,900.00  |           | janitorial    |
| EU32-06 | Procurement of Office Equipment                             | OSCD | NO | AMP | FIRST QUARTER               | 164 | 167,600.00          | 167,600.00 |           | equipment     |
| EU32-07 | Procurement of Cellphone Load                               | OSCD | NO | AMP | FIRST TO LAST QUARTER       | 164 | 8,000.00            | 8,000.00   |           | communication |
| EU32-08 | Procurement of Textile                                      | OSCD | NO | AMP | FIRST TO LAST QUARTER       | 164 | 4,000.00            | 4,000.00   |           | textile       |
| EU32-09 | Procurement of Electrical Supplies                          | OSCD | NO | AMP | FIRST QUARTER               | 164 | 9,000.00            | 9,000.00   |           | electrical    |
| EU32-10 | Procurement of Meals and Snacks for various activity        | OSCD | NO | AMP | FIRST TO LAST QUARTER       | 164 | 88,250.00           | 88,250.00  |           | catering      |
| EU32-11 | Procurement of Educational Materials and Supplies           | OSCD | NO | AMP | FIRST QUARTER               | 164 | 489,382.00          | 489,382.00 |           | materials     |
| EU32-12 | Procurement of First aid kit and box                        | OSCD | NO | AMP | FIRST QUARTER               | 164 | 20,000.00           | 20,000.00  |           | kit           |
| EU32-13 | Procurement of Token  | OSCD | NO | AMP | FIRST QUARTER               | 164 | 35,000.00           | 35,000.00  |           | token         |
| EU32-14 | Procurement of IT Equipmet                                  | OSCD | NO | AMP | SECOND AND THIRD QUARTER    | 164 | 53,000.00           |            | 53,000.00 | IT Equip.     |
| EU32-15 | Procurement of Prizes                                       | OSCD | NO | AMP | SECOND AND THIRD QUARTER    | 164 | 20,000.00           | 20,000.00  |           | token         |
| EU32-16 | Procurement of Venue Decorations                            | OSCD | NO | AMP | SECOND AND THIRD QUARTER    | 164 | 10,000.00           | 10,000.00  |           | supplies      |
| EU32-17 | Procurement of Tarpaulin - SUPPLEMENTAL                     | OSCD | NO | AMP | THIRD AND FOURTH QUARTER    | 164 | 10,000.00           | 10,000.00  |           | PRINTING      |
| EU32-18 | Procurement of Brochures - SUPPLEMENTAL                     | OSCD | NO | AMP | THIRD AND FOURTH QUARTER    | 164 | 5,000.00            | 5,000.00   |           | printing      |
| EU32-19 | Procurement of IT Equipment - SUPPLEMENTAL                  | OSCD | NO | AMP | THIRD AND FOURTH QUARTER    | 164 | 70,000.00           | 10,000.00  | 60,000.00 | IT Equip.     |
| EU32-20 | Procurement of Toner - SUPPLEMENTAL                         | OSCD | NO | AMP | THIRD AND FOURTH QUARTER    | 164 | 40,000.00           | 40,000.00  |           | supplies      |
|         |   |      |    |     |                             |     | <b>1,226,430.00</b> |            |           |               |
| EU33-01 | Procurement of Meals and Snacks for various activity        | OSA  | NO | AMP | FIRST TO LAST QUARTER       | 164 | 74,500.00           | 74,500.00  |           | catering      |
| EU33-02 | Procurement of Tarpaulin                                    | OSA  | NO | AMP | FIRST TO LAST QUARTER       | 164 | 25,000.00           | 25,000.00  |           | printing      |
| EU33-03 | Procurement of Student Insurance                            | OSA  | NO | AMP | FIRST TO LAST QUARTER       | 164 | 500,000.00          | 500,000.00 |           | insurance     |
| EU33-04 | Procurement of Office Supplies and Equipment outside DBM-PS | OSA  | NO | AMP | FIRST TO LAST QUARTER       | 164 | 92,180.00           | 92,180.00  |           | supplies      |
| EU33-05 | Procurement of Computer                                     | OSA  | NO | AMP | FIRST TO LAST QUARTER       | 164 | 80,000.00           |            | 80,000.00 | IT Equip.     |
| EU33-05 | Procurement of Printer and SSD                              | OSA  | NO | AMP | FIRST TO LAST QUARTER       | 164 | 25,800.00           | 25,800.00  |           | IT Equip.     |

|         |  |       |    |     |                        |     |                     |            |           |                   |
|---------|--|-------|----|-----|------------------------|-----|---------------------|------------|-----------|-------------------|
| EU33-06 | Procurement of Solar Light                           | OSA   | NO | AMP | FIRST TO LAST QUARTER  | 164 | 4,500.00            | 4,500.00   |           | electrical        |
| EU33-07 | Procurement of Student Handbook                      | OSA   | NO | AMP | FIRST TO LAST QUARTER  | 164 | 178,186.00          | 178,186.00 |           | printing          |
| EU33-08 | Procurement of ID Maker Consumables                  | OSA   | NO | AMP | FIRST TO LAST QUARTER  | 164 | 566,000.00          | 566,000.00 |           | consumables       |
| EU33-09 | Procurement of parts and maintenance for printers    | OSA   | NO | AMP | FIRST TO LAST QUARTER  | 164 | 30,000.00           | 30,000.00  |           | repair            |
| EU33-10 | Procurement of furniture                             | OSA   | NO | AMP | FIRST TO LAST QUARTER  | 164 | 31,500.00           | 31,500.00  |           | furniture         |
| EU33-11 | Procurement of Water Dispenser                       | OSA   | NP | AMP | SECOND QUARTER         | 164 | 6,500.00            | 6,500.00   |           |                   |
|         |  |       |    |     |                        |     | <b>1,614,166.00</b> |            |           |                   |
| EU34-01 | Procurement of Office supplies                       | DSS   | NO | AMP | FIRST TO THIRD QUARTER | 164 | 99,399.00           | 99,399.00  |           | supplies          |
| EU34-02 | Procurement of DSLR Camera                           | DSS   | NO | AMP | FIRST TO THIRD QUARTER | 164 | 70,000.00           |            | 70,000.00 | equipment         |
| EU34-03 | Procurement of IT Equipment                          | DSS   | NO | AMP | FIRST TO THIRD QUARTER | 164 | 48,000.00           | 48,000.00  |           | IT Equip.         |
| EU34-04 | Procurement of office equipment                      | DSS   | NO | AMP | FIRST TO THIRD QUARTER | 164 | 35,000.00           | 35,000.00  |           | equipment         |
| EU34-05 | Procurement of Speaker with microphone               | DSS   | NO | AMP | FIRST TO THIRD QUARTER | 164 | 35,000.00           | 35,000.00  |           | electrical        |
| EU34-06 | Procurement of Brochures, Phamplets etc.             | DSS   | NO | AMP | FIRST TO THIRD QUARTER | 164 | 300,000.00          | 300,000.00 |           | printing          |
| EU34-07 | Procurement of draw lots                             | DSS   | NO | AMP | FIRST TO THIRD QUARTER | 164 | 20,000.00           | 20,000.00  |           | supplies          |
| EU34-08 | Procurement of meals and Snacks for Various Activity | DSS   | NO | AMP | FIRST TO THIRD QUARTER | 164 | 399,000.00          | 399,000.00 |           | catering          |
| EU34-09 | Procurement of Repair and Maintenance                | DSS   | NO | AMP | FIRST TO THIRD QUARTER | 164 | 50,000.00           | 50,000.00  |           | repair            |
| EU34-10 | Procurement of Tarpaulin                             | DSS   | NO | AMP | FIRST TO THIRD QUARTER | 164 | 57,000.00           | 57,000.00  |           | printing          |
|         |  |       |    |     |                        |     | <b>1,113,399.00</b> |            |           |                   |
| EU35-01 | Procurement of Tarpaulin                             | OSPAT | NO | AMP | FIRST TO LAST QUARTER  | 164 | 30,000.00           | 30,000.00  |           | printing          |
| EU35-02 | Procurement of Brochure                              | OSPAT | NO | AMP | FIRST TO LAST QUARTER  | 164 | 25,000.00           | 25,000.00  |           | printing          |
| EU35-03 | Procurement of Posters                               | OSPAT | NO | AMP | FIRST TO LAST QUARTER  | 164 | 25,000.00           | 25,000.00  |           | printing          |
| EU35-04 | Procurement of Wood Frame                            | OSPAT | NO | AMP | FIRST TO LAST QUARTER  | 164 | 3,000.00            | 3,000.00   |           | lumber            |
| EU35-05 | Procurement of cellphone load                        | OSPAT | NO | AMP | FIRST TO LAST QUARTER  | 164 | 2,395.00            | 2,395.00   |           | communication     |
| EU35-06 | Procurement of meals and snacks for various activity | OSPAT | NO | AMP | FIRST TO LAST QUARTER  | 164 | 80,000.00           | 80,000.00  |           | catering services |
| EU35-07 | Procurement of office supplies                       | OSPAT | NO | AMP | FIRST TO LAST QUARTER  | 164 | 39,400.00           | 39,400.00  |           | supplies          |
| EU35-08 | Procurement of Table and Chairs                      | OSPAT | NO | AMP | FIRST TO LAST QUARTER  | 164 | 24,000.00           | 24,000.00  |           | office equip.     |
|         |  |       |    |     |                        |     | <b>228,795.00</b>   |            |           |                   |
| EU36-01 | Procurement of Office Supplies                       | VPAA  | NO | AMP | FIRST TO LAST QUARTER  | 101 | 154,350.00          | 154,350.00 |           | supplies          |
| EU36-02 | Procurement of flowers                               | VPAA  | NO | AMP | FIRST TO LAST QUARTER  | 101 | 50,000.00           | 50,000.00  |           | flowers           |
| EU36-03 | Procurement of Cloth                                 | VPAA  | NO | AMP | FIRST TO LAST QUARTER  | 101 | 50,000.00           | 50,000.00  |           | textile           |
| EU36-04 | Procurement of native decorations materials          | VPAA  | NO | AMP | FIRST TO LAST QUARTER  | 101 | 12,500.00           | 12,500.00  |           | materials         |
| EU36-05 | Procurement of carpet                                | VPAA  | NO | AMP | FIRST TO LAST QUARTER  | 101 | 100,000.00          | 100,000.00 |           | textile           |

|         |  |       |    |     |                       |     |                     |              |  |                   |
|---------|--|-------|----|-----|-----------------------|-----|---------------------|--------------|--|-------------------|
| EU36-06 | Procurement of Magazine (souvenir type)  | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 101 | 20,000.00           | 20,000.00    |  | printing          |
| EU36-07 | Procurement of IT Equipment  | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 101 | 1,600.00            | 1,600.00     |  | IT Equip.         |
| EU36-08 | Procurement of Lights and Sound Rental   | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 101 | 157,600.00          | 157,600.00   |  | rental            |
| EU36-09 | Procurement of Diesel for generator  | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 101 | 20,000.00           | 20,000.00    |  | gasoline          |
| EU36-10 | Procurement of ribbons and lei/corsage   | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 101 | 115,000.00          | 115,000.00   |  | printing          |
| EU36-11 | Procurement of DOrSU Logo  | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 101 | 10,000.00           | 10,000.00    |  | printing          |
| EU36-12 | Procurement of Wood, plyboard, nails and paint   | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 101 | 47,600.00           | 47,600.00    |  | hardware supplies |
| EU36-13 | Procurement of Ads (TV Ad, TV run, Radio Ad)   | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 101 | 5,000.00            | 5,000.00     |  | Ads               |
| EU36-14 | Procurement of meals and Snacks for Various Activity   | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 101 | 1,570,000.00        | 1,570,000.00 |  | Catering services |
| EU36-15 | Procurement of Accommodation   | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 101 | 285,000.00          | 285,000.00   |  | rental            |
| EU36-16 | Procurement of Tarpaulin   | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 101 | 55,000.00           | 55,000.00    |  | printing          |
| EU36-17 | Procurement of materials, labor, installation and other expenses for repair and maintenance                              | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 101 | 100,000.00          | 100,000.00   |  | assorted          |
| EU36-18 | Procurement of Training kit (notebook, pencil, ballpen, envelope, scissor)   | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 101 | 25,000.00           | 25,000.00    |  | office supplies   |
| EU36-19 | Procurement of Token   | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 101 | 25,000.00           | 25,000.00    |  | supplies          |
| EU36-20 | Procurement of Zoom subscription   | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 164 | 50,000.00           | 50,000.00    |  | subscription      |
| EU36-21 | Procurement of Web Hosting   | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 164 | 110,000.00          | 110,000.00   |  | subscription      |
| EU36-22 | Procurement of communication expenses  | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 164 | 25,000.00           | 25,000.00    |  | communication     |
| EU36-23 | Procurement of Journal Publication   | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 164 | 120,000.00          | 120,000.00   |  | publication       |
| EU36-24 | Procurement of AVR, Laptop and Printer   | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 164 | 463,000.00          | 463,000.00   |  | IT Equip.         |
| EU36-25 | Procurement Educational Microsoft License for OVPAA computer Units   | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 164 | 50,000.00           | 50,000.00    |  | software          |
| EU36-26 | Procurement of Sofa set  | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 164 | 50,000.00           | 50,000.00    |  | furniture         |
| EU36-27 | Procurement of DOrSU Banner  | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 164 | 15,000.00           | 15,000.00    |  | printing          |
| EU36-28 | Procurement of Printing, binding, publication & materials for the revision of student handbook & faculty Manual Policies | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 164 | 300,000.00          | 300,000.00   |  | printing          |
| EU36-29 | Procurement of Flag stand  | VPAA  | NO | AMP | FIRST TO LAST QUARTER | 164 | 5,000.00            | 5,000.00     |  | supplies          |
|         |  |       |    |     |                       |     | <b>3,991,650.00</b> |              |  |                   |
| EU37-01 | Establishment of 2-unit apartment type for Faculty Exchange at the University Dormitory                                  | GAIRO | NO | AMP | FIRST QUARTER         | 164 | 500,000.00          | 500,000.00   |  | civil works       |
| EU37-02 | Procurement of Office Supplies   | GAIRO | NO | AMP | FIRST QUARTER         | 101 | 24,426.85           | 24,426.85    |  | supplies          |
| EU37-03 | Procurement of Zoom subscription   | GAIRO | NO | AMP | FIRST QUARTER         | 101 | 15,000.00           | 15,000.00    |  | subscription      |

|                 |   |                     |    |                |                        |     |              |              |              |                   |
|-----------------|---|---------------------|----|----------------|------------------------|-----|--------------|--------------|--------------|-------------------|
| EU37-04         | Procurement of Meals and Snacks for various activity                        | GAIRO               | NO | AMP            | FIRST QUARTER          | 101 | 11,500.00    | 11,500.00    |              | catering services |
| EU37-05         | Procurement of Appliances   | GAIRO               | NO | AMP            | THIRD QUARTER          | 164 | 130,470.12   | 130,470.12   |              | appliances        |
| EU37-06         | Procurement of Blinds   | GAIRO               | NO | AMP            | THIRD QUARTER          | 164 | 20,000.00    | 20,000.00    |              | blinds            |
|                 |   |                     |    |                |                        |     | 701,396.97   |              |              |                   |
| EU38-01         | Procurement of Office Supplies  | QAO                 | NO | AMP            | SECOND TO LAST QUARTER | 101 | 138,430.80   | 138,430.80   |              | supplies          |
| EU38-02         | Procurement of Office Furniture   | QAO                 | NO | AMP            | SECOND TO LAST QUARTER | 101 | 47,000.00    | 47,000.00    |              | furniture         |
| EU38-03         | Procurement of Catering Services for various activity                       | QAO                 | NO | AMP            | FIRST TO LAST QUARTER  | 164 | 500,000.00   | 500,000.00   |              | catering services |
| EU38-04         | Procurement of Hotel Accommodation  | QAO                 | NO | AMP            | FIRST TO LAST QUARTER  | 164 | 100,000.00   | 100,000.00   |              | rental            |
| EU38 - 05       | Procurement of Tarpaulin  | QAO                 | NO | AMP            | FIRST TO LAST QUARTER  | 164 | 2,600.00     | 2,600.00     |              |                   |
|                 |   |                     |    |                |                        |     | 788,030.80   |              |              |                   |
| EU39-01         | Procurement of Office Supplies  | Registrar           | NO | AMP            | FIRST TO LAST QUARTER  | 164 | 327,860.00   | 327,860.00   |              | supplies          |
| EU39-02         | Procurement of Communication Expenses                                       | Registrar           | NO | AMP            | FIRST TO LAST QUARTER  | 164 | 2,100.00     | 2,100.00     |              | card              |
| EU39-03         | Procurement of IT Equipment   | Registrar           | NO | AMP            | FIRST TO LAST QUARTER  | 164 | 146,000.00   | 146,000.00   |              | IT Equip.         |
| EU39-04         | Supply and Delivery of Medallions, Forms and Other Graduation Paraphernalia | Registrar           | NO | Public Bidding | FIRST TO LAST QUARTER  | 101 | 1,863,600.00 | 1,863,600.00 |              | supplies          |
|                 |   |                     |    |                |                        |     | 2,339,560.00 |              |              |                   |
| EU40-01         | Procurement of Laboratory Equipment   | UResCom/<br>IDIG    | NO | Public Bidding | FIRST TO LAST QUARTER  | 163 | 1,204,077.00 |              | 1,204,077.00 | Equipment         |
| EU40-02         | Procurement of Refrigerator   | UResCom/<br>IDIG    | NO | AMP            | FIRST TO LAST QUARTER  | 163 | 150,000.00   |              | 150,000.00   | appliances        |
| EU40-03 &<br>04 | Supply, Delivery and Installation of Scientific Laboratory Equipment        | UResCom/<br>PCIEERD | NO | Public Bidding | FIRST TO LAST QUARTER  | 163 | 2,950,000.00 |              | 2,950,000.00 | Equipment         |
| EU40-05         | Procurement of Laboratory Apparatus   | UResCom/<br>PCIEERD | NO | AMP            | FIRST TO LAST QUARTER  | 163 | 353,120.00   |              | 353,120.00   | supplies          |
| EU40-06         | Procurement of Chemicals  | UResCom/<br>PCIEERD | NO | AMP            | FIRST TO LAST QUARTER  | 163 | 46,880.00    | 46,880.00    |              | chemical          |
| EU40-07         | Procurement of Laboratory Analysis  | UResCom/<br>PCIEERD | NO | AMP            | FIRST TO LAST QUARTER  | 163 | 50,000.00    | 50,000.00    |              |                   |
| EU40-08         | Procurement of Office Supplies  | UResCom/<br>HERIP   | NO | AMP            | SECOND TO LAST QUARTER | 101 | 71,950.00    | 71,950.00    |              | supplies          |
| EU40-09         | Procurement of Kitchen Utensils   | UResCom/<br>HERIP   | NO | AMP            | SECOND TO LAST QUARTER | 101 | 7,500.00     | 7,500.00     |              | supplies          |
| EU40-10         | Procurement of Meals and Snacks for various activity                        | UResCom/<br>HERIP   | NO | AMP            | SECOND TO LAST QUARTER | 101 | 130,000.00   | 130,000.00   |              | catering services |
| EU40-11         | Procurement of Gratis/Token   | UResCom/<br>HERIP   | NO | AMP            | SECOND TO LAST QUARTER | 101 | 30,000.00    | 30,000.00    |              | token             |
| EU40-12         | Procurement of Zoom subscription and Communication                          | UResCom/<br>HERIP   | NO | AMP            | SECOND TO LAST QUARTER | 101 | 12,685.91    | 12,685.91    |              | subscription      |



|         |  |                   |    |     |                        |     |                     |            |  |                      |
|---------|--|-------------------|----|-----|------------------------|-----|---------------------|------------|--|----------------------|
| EU40-13 | Procurement of Tarpaulin   | UResCom/<br>HERIP | NO | AMP | SECOND TO LAST QUARTER | 101 | 5,000.00            | 5,000.00   |  | printing             |
| EU40-14 | Procurement of Publication (printing)                                | UResCom/<br>HERIP | NO | AMP | SECOND TO LAST QUARTER | 101 | 20,000.00           | 20,000.00  |  | printing             |
|         |  |                   |    |     |                        |     | <b>4,754,077.00</b> |            |  |                      |
| EU41-01 | Procurement of office Supplies                                       | Research          | NO | AMP | FIRST TO LAST QUARTER  | 101 | 49,503.00           | 49,503.00  |  | supplies             |
| EU41-02 | Procurement of T-shirt   | Research          | NO | AMP | FIRST TO LAST QUARTER  | 101 | 37,500.00           | 37,500.00  |  | garment              |
| EU41-03 | Procurement of Printer   | Research          | NO | AMP | FIRST TO LAST QUARTER  | 101 | 30,000.00           | 30,000.00  |  | IT Equip.            |
| EU41-04 | Procurement of Plaques, Token, Souvenir                              | Research          | NO | AMP | FIRST TO LAST QUARTER  | 101 | 10,000.00           | 10,000.00  |  | supplies             |
| EU41-05 | Procurement of IEC materials and DRJ                                 | Research          | NO | AMP | FIRST TO LAST QUARTER  | 101 | 40,000.00           | 40,000.00  |  | printing             |
| EU41-06 | Procurement of Communication/Subscription                            | Research          | NO | AMP | FIRST TO LAST QUARTER  | 101 | 65,700.00           | 65,700.00  |  | card/subscri<br>tion |
| EU41-07 | Procurement of Tarpaulin   | Research          | NO | AMP | FIRST TO LAST QUARTER  | 101 | 2,500.00            | 2,500.00   |  | printing             |
| EU41-08 | Procurement of Meals and Snacks for various activity                 | Research          | NO | AMP | FIRST TO LAST QUARTER  | 101 | 80,000.00           | 80,000.00  |  | catering<br>services |
| EU41-09 | Procurement of Laboratory Analysis & Chemicals                       | Research          | NO | AMP | FIRST TO LAST QUARTER  | 101 | 70,000.00           | 70,000.00  |  | analysis             |
| EU41-10 | Procurement of Accommodation   | Research          | NO | AMP | FIRST TO LAST QUARTER  | 101 | 75,000.00           | 75,000.00  |  | rental               |
| EU41-11 | Procurement of Catering Services for various activity - SUPPLEMENTAL | Research          | NO | AMP | THIRD TO LAST QUARTER  | 164 | 327,955.00          | 327,955.00 |  | catering<br>services |
| EU41-12 | Procurement of Laboratory Analysis - SUPPLEMENTAL                    | Research          | NO | AMP | THIRD TO LAST QUARTER  | 164 | 100,000.00          | 100,000.00 |  | analysis             |
| EU41-13 | Procurement of Fuel - SUPPLEMENTAL                                   | Research          | NO | AMP | THIRD TO LAST QUARTER  | 164 | 100,000.00          | 100,000.00 |  | fuel                 |
| EU41-14 | Procurement of Accommodation - SUPPLEMENTAL                          | Research          | NO | AMP | THIRD TO LAST QUARTER  | 164 | 150,000.00          | 150,000.00 |  | rental               |
| EU41-15 | Procurement of Plaque/Token - SUPPLEMENTAL                           | Research          | NO | AMP | THIRD TO LAST QUARTER  | 164 | 30,000.00           | 30,000.00  |  | award                |
| EU41-16 | Procurement of Construction materials and supplies - SUPPLEMENTAL    | Research          | NO | AMP | THIRD TO LAST QUARTER  | 164 | 61,745.00           | 61,745.00  |  | supplies             |
| EU41-17 | Procurement of Electrical Supplies - SUPPLEMENTAL                    | Research          | NO | AMP | THIRD TO LAST QUARTER  | 164 | 30,300.00           | 30,300.00  |  | supplies             |
|         |  |                   |    |     |                        |     | <b>1,260,203.00</b> |            |  |                      |
| EU42-01 | Procurement of Office table  | CAO-<br>Finance   | NO | AMP | FIRST QUARTER          | 101 | 15,000.00           | 15,000.00  |  | furniture            |
| EU42-02 | Procurement of Printer   | CAO-<br>Finance   | NO | AMP | FIRST QUARTER          | 101 | 10,000.00           | 10,000.00  |  | IT Equip.            |
| EU42-03 | Procurement of Office Supplies                                       | CAO-<br>Finance   | NO | AMP | FIRST QUARTER          | 101 | 5,000.00            | 5,000.00   |  | supplies             |
| EU42-04 | Procurement of Meals and Snacks - SUPPLEMENTAL                       | CAO-<br>Finance   | NO | AMP | THIRD QUARTER          | 101 | 20,000.00           | 20,000.00  |  | catering<br>services |
|         |  |                   |    |     |                        |     | <b>50,000.00</b>    |            |  |                      |

|         |   |           |    |     |                       |     |              |            |  |                   |
|---------|---|-----------|----|-----|-----------------------|-----|--------------|------------|--|-------------------|
| EU43-01 | Procurement of Office Supplies  | Extension | NO | AMP | FIRST TO LAST QUARTER | 101 | 127,750.00   | 127,750.00 |  | supplies          |
| EU43-02 | Procurement of Plaque, Token & Souvenir   | Extension | NO | AMP | FIRST TO LAST QUARTER | 101 | 20,000.00    | 20,000.00  |  | token             |
| EU43-03 | Procurement of Tarpaulin  | Extension | NO | AMP | FIRST TO LAST QUARTER | 101 | 12,000.00    | 12,000.00  |  | printing          |
| EU43-04 | Procurement of Printer  | Extension | NO | AMP | FIRST TO LAST QUARTER | 101 | 40,000.00    | 40,000.00  |  | IT Equip.         |
| EU43-05 | Procurement of Coffee Nursery (supplies & materials)                                | Extension | NO | AMP | FIRST TO LAST QUARTER | 101 | 100,000.00   | 100,000.00 |  | supplies          |
| EU43-06 | Procurement of Meals and snacks for various activity                                | Extension | NO | AMP | FIRST TO LAST QUARTER | 101 | 251,139.00   | 251,139.00 |  | catering          |
| EU43-07 | Procurement of Centra board, Tarpaulin, Plaques, Token and Souvenirs - SUPPLEMENTAL | Extension | NO | AMP | THIRD TO LAST QUARTER | 164 | 50,000.00    | 50,000.00  |  | printing services |
| EU43-08 | Procurement of Office supplies - SUPPLEMENTAL                                       | Extension | NO | AMP | THIRD TO LAST QUARTER | 164 | 175,250.00   | 175,250.00 |  | office supplies   |
| EU43-09 | Procurement of Printer - SUPPLEMENTAL   | Extension | NO | AMP | THIRD TO LAST QUARTER | 164 | 58,000.00    | 58,000.00  |  | IT Equip.         |
| EU43-10 | Procurement of Meals and Snacks - SUPPLEMENTAL                                      | Extension | NO | AMP | THIRD TO LAST QUARTER | 164 | 570,000.00   | 570,000.00 |  | Catering services |
| EU43-11 | Procurement of LED wall Rental - SUPPLEMENTAL                                       | Extension | NO | AMP | THIRD TO LAST QUARTER | 164 | 40,000.00    | 40,000.00  |  | rental            |
|         |   |           |    |     |                       |     | 1,444,139.00 |            |  |                   |
| EU44-01 | Procurement of Meals and snacks for various activity                                | BC        | NO | AMP | FIRST TO LAST QUARTER | 164 | 443,350.00   | 443,350.00 |  | catering services |
| EU44-02 | Procurement of Office Supplies  | BC        | NO | AMP | FIRST TO LAST QUARTER | 164 | 315,615.00   | 315,615.00 |  | supplies          |
| EU44-03 | Procurement of Stage decorations  | BC        | NO | AMP | FIRST TO LAST QUARTER | 164 | 37,000.00    | 37,000.00  |  | supplies          |
| EU44-04 | Procurement of Token  | BC        | NO | AMP | FIRST TO LAST QUARTER | 164 | 14,000.00    | 14,000.00  |  | token             |
| EU44-05 | Procurement of School Banner and Tarpaulin  | BC        | NO | AMP | FIRST TO LAST QUARTER | 164 | 25,200.00    | 25,200.00  |  | printing          |
| EU44-06 | Procurement of Medals, Diploma, Ribbons, etc.                                       | BC        | NO | AMP | FIRST TO LAST QUARTER | 164 | 45,000.00    | 45,000.00  |  | supplies          |
| EU44-07 | Procurement of Sound system rental  | BC        | NO | AMP | FIRST TO LAST QUARTER | 164 | 20,000.00    | 20,000.00  |  | rental            |
| EU44-08 | Procurement of Transportation rental  | BC        | NO | AMP | FIRST TO LAST QUARTER | 164 | 20,000.00    | 20,000.00  |  | rental            |
| EU44-09 | Procurement of repair and maintenance   | BC        | NO | AMP | FIRST TO LAST QUARTER | 164 | 154,545.00   | 154,545.00 |  | repair            |
| EU44-10 | Procurement of Fire Extinguisher and Refill   | BC        | NO | AMP | FIRST TO LAST QUARTER | 164 | 50,000.00    | 50,000.00  |  | Extinguisher      |
| EU44-11 | Procurement of Furniture  | BC        | NO | AMP | FIRST TO LAST QUARTER | 164 | 225,200.00   | 225,200.00 |  | equipment         |

|           |  |               |    |                     |                        |     |                     |            |  |                        |
|-----------|--|---------------|----|---------------------|------------------------|-----|---------------------|------------|--|------------------------|
| EU44-12   | Procurement of books                                   | BC            | NO | AMP                 | FIRST TO LAST QUARTER  | 164 | 47,000.00           | 47,000.00  |  | references             |
| EU44-13   | Procurement of Office Curtain and Carpet               | BC            | NO | AMP                 | FIRST TO LAST QUARTER  | 164 | 37,500.00           | 37,500.00  |  | linen, carpet          |
| EU44-14   | Procurement of musical instrument                      | BC            | NO | AMP                 | FIRST TO LAST QUARTER  | 164 | 39,000.00           | 39,000.00  |  | instrument             |
| EU44-15   | Procurement of sports equipment                        | BC            | NO | AMP                 | FIRST TO LAST QUARTER  | 164 | 12,150.00           | 12,150.00  |  | equipment              |
| EU44-16   | Procurement of siphoning services                      | BC            | NO | AMP                 | FIRST TO LAST QUARTER  | 164 | 100,000.00          | 100,000.00 |  | maintenance            |
| EU44-17   | Procurement of Drug & Medical Supplies                 | BC            | NO | AMP                 | FIRST TO LAST QUARTER  | 164 | 208,400.00          | 208,400.00 |  | medicine               |
| EU44-18   | Procurement of Pillow and Bedsheets                    | BC            | NO | AMP                 | FIRST TO LAST QUARTER  | 164 | 3,200.00            | 3,200.00   |  | bedclothes             |
| EU44-19   | Procurement of Airconditioner                          | BC            | NO | AMP                 | FIRST TO LAST QUARTER  | 164 | 35,000.00           | 35,000.00  |  | apoliences             |
| EU44-20   | Procurement of IT Equipment                            | BC            | NO | Competitive Bidding | FIRST TO LAST QUARTER  | 164 | 618,550.00          | 618,550.00 |  | IT Equip.              |
| EU44-21   | Procurement of Printer consumables                     | BC            | NO | AMP                 | FIRST TO LAST QUARTER  | 164 | 56,790.00           | 56,790.00  |  | consumables            |
| EU44-22   | Procurement of Tools and Materials for BS Agriculture  | BC            | NO | AMP                 | FIRST TO LAST QUARTER  | 164 | 58,170.00           | 58,170.00  |  | tools                  |
| EU44-23   | Procurement of Appliances                              | BC            | NO | AMP                 | FIRST TO LAST QUARTER  | 164 | 221,200.00          | 221,200.00 |  | apoliences             |
| EU44-24   | Procurement of CCTV                                    | BC            | NO | AMP                 | FIRST TO LAST QUARTER  | 164 | 35,000.00           | 35,000.00  |  | surveillance equipment |
| EU44-25   | Procurement of Lens and DSLR Camera                    | BC            | NO | AMP                 | FIRST TO LAST QUARTER  | 164 | 66,300.00           | 66,300.00  |  | Photographic Equipment |
| EU44-26   | Procurement of Handheld Radio                          | BC            | NO | AMP                 | FIRST TO LAST QUARTER  | 164 | 12,000.00           | 12,000.00  |  | supplies               |
| EU44-27   | Procurement of Food Package - SUPPLEMENTAL             | BC            | NO | AMP                 | SECOND QUARTER         | 164 | 56,000.00           | 56,000.00  |  | Grocery                |
| EU44 - 28 | Procurement of Internet subscription - SUPPLEMENTAL    | BC            | NO | AMP                 | THIRD QUARTER          | 164 | 96,000.00           | 96,000.00  |  | subscription           |
| EU44 - 29 | Procurement of Construction Materials - SUPPLEMENTAL   | BC            | NO | AMP                 | THIRD QUARTER          | 164 | 103,625.00          | 103,625.00 |  | supplies               |
| EU44 - 30 | Procurement of Orbit Fan and Bulb - SUPPLEMENTAL       | BC            | NO | AMP                 | THIRD QUARTER          | 164 | 15,500.00           | 15,500.00  |  | Electrical equipment   |
| EU44 - 31 | Procurement of Curtain and Medicine box - SUPPLEMENTAL | BC            | NO | AMP                 | THIRD QUARTER          | 164 | 1,730.00            | 1,730.00   |  | SUPPLIES               |
|           |  |               |    |                     |                        |     | <b>3,173,025.00</b> |            |  |                        |
| EU45-01   | Procurement of Office Supplies                         | Cateel Campus | NO | AMP                 | FIRST & SECOND QUARTER | 164 | 219,200.00          | 219,200.00 |  | supplies               |
| EU45-02   | Procurement of Books                                   | Cateel Campus | NO | AMP                 | FIRST QUARTER          | 164 | 55,000.00           | 55,000.00  |  | references             |

|         |  |               |    |     |                          |     |              |            |            |                   |
|---------|--|---------------|----|-----|--------------------------|-----|--------------|------------|------------|-------------------|
| EU45-03 | Procurement of Graduation Supplies   | Cateel Campus | NO | AMP | FIRST QUARTER            | 164 | 81,400.00    | 81,400.00  |            | supplies          |
| EU45-04 | Procurement of Meals and snacks for various activity   | Cateel Campus | NO | AMP | FIRST AND SECOND QUARTER | 164 | 667,250.00   | 667,250.00 |            | catering services |
| EU45-05 | Procurement of Accommodation   | Cateel Campus | NO | AMP | FIRST AND SECOND QUARTER | 164 | 60,000.00    | 60,000.00  |            | RENTAL            |
| EU45-06 | Procurement of Costumes & Props  | Cateel Campus | NO | AMP | FIRST QUARTER            | 164 | 80,000.00    | 80,000.00  |            | costume           |
| EU45-07 | Procurement of Airconditioner with installation  | Cateel Campus | NO | AMP | FIRST QUARTER            | 164 | 60,000.00    |            | 60,000.00  | appliances        |
| EU45-08 | Procurement of office equipment  | Cateel Campus | NO | AMP | FIRST QUARTER            | 164 | 539,380.00   | 539,380.00 |            | equipment         |
| EU45-09 | Procurement of Photocopier with toner  | Cateel Campus | NO | AMP | FIRST QUARTER            | 164 | 200,000.00   |            | 200,000.00 | equipment         |
| EU45-10 | Procurement of IT Equipment  | Cateel Campus | NO | AMP | FIRST QUARTER            | 164 | 94,000.00    | 94,000.00  |            | IT Equip.         |
| EU45-11 | Procurement of Disaster alarm system & Disaster Alarm, Public Announcement system with siren | Cateel Campus | NO | AMP | SECOND QUARTER           | 164 | 80,000.00    | 80,000.00  |            | system            |
| EU45-12 | Procurement of Military Gala, Pole Sling and ROTC Sword                                      | Cateel Campus | NO | AMP | SECOND QUARTER           | 164 | 23,200.00    | 23,200.00  |            | supplies          |
| EU45-13 | Procurement of musical instrument  | Cateel Campus | NO | AMP | FIRST QUARTER            | 164 | 24,000.00    | 24,000.00  |            | instrument        |
| EU45-14 | Procurement of supplies and materials for water system                                       | Cateel Campus | NO | AMP | FIRST QUARTER            | 164 | 114,850.00   | 114,850.00 |            | hardware          |
| EU45-15 | Procurement of Animal Feeds and Vitamins   | Cateel Campus | NO | AMP | FIRST QUARTER            | 164 | 414,150.00   | 414,150.00 |            | agrivet           |
| EU45-16 | Procurement of supplies and materials for criminology laboratory                             | Cateel Campus | NO | AMP | SECOND QUARTER           | 164 | 244,870.00   | 244,870.00 |            | 281870            |
| EU45-17 | Procurement of internet load   | Cateel Campus | NO | AMP | FIRST QUARTER            | 164 | 48,000.00    | 48,000.00  |            | services          |
| EU45-18 | Procurement of Medicine and Medical Equipment  | Cateel Campus | NO | AMP | FIRST QUARTER            | 164 | 50,000.00    | 50,000.00  |            | supplies          |
| EU45-19 | Procurement of Gun   | Cateel Campus | NO | AMP | SECOND QUARTER           | 164 | 44,500.00    | 44,500.00  |            | armor             |
| EU45-20 | Procurement of Food Package - SUPPLEMENTAL   | Cateel Campus | NO | AMP | SECOND QUARTER           | 164 | 66,000.00    | 66,000.00  |            | Grocery           |
|         |  |               |    |     |                          |     | 3,165,800.00 |            |            |                   |
| EU46-01 | Procurement of Office Supplies, Consumables and Equipment                                    | SIC           | NO | AMP | FIRST QUARTER            | 164 | 265,067.00   | 265,067.00 |            | supplies          |
| EU46-02 | Procurement of Internet Subscription   | SIC           | NO | AMP | FIRST QUARTER            | 164 | 72,000.00    | 72,000.00  |            | subscription      |
| EU46-03 | Procurement of Sound system rental   | SIC           | NO | AMP | FIRST QUARTER            | 164 | 3,000.00     | 3,000.00   |            | rental            |
| EU46-04 | Procurement of Fire Extinguisher-refill  | SIC           | NO | AMP | FIRST QUARTER            | 164 | 19,800.00    | 19,800.00  |            | supplies          |

|         |   |      |    |                     |                         |     |                     |              |  |                       |
|---------|---|------|----|---------------------|-------------------------|-----|---------------------|--------------|--|-----------------------|
| EU46-05 | Procurement of Equipment, Furnitures and Fixture  | SIC  | NO | AMP                 | FIRST QUARTER           | 164 | 698,724.00          | 698,724.00   |  | equipment             |
| EU46-06 | Procurement of Repair and Maintenance   | SIC  | NO | AMP                 | FIRST QUARTER           | 164 | 200,000.00          | 200,000.00   |  | repair                |
| EU46-07 | Procurement of Library Journal and holdings   | SIC  | NO | AMP                 | FIRST QUARTER           | 164 | 248,000.00          | 248,000.00   |  | refernces             |
| EU46-08 | Procurement of Meals and Snacks for Various Activity  | SIC  | NO | AMP                 | FIRST TO LAST QUARTER   | 164 | 718,975.00          | 718,975.00   |  | catering services     |
| EU46-09 | Procurement of school activities, trainings, seminar and programs for research innovation and extension             | SIC  | NO | AMP                 | FIRST QUARTER           | 164 | 65,088.00           | 65,088.00    |  | supplies              |
| EU46-10 | Procurement of Medicines and Medical supplies and Materials   | SIC  | NO | AMP                 | FIRST QUARTER           | 164 | 123,890.00          | 123,890.00   |  | medicine              |
| EU46-11 | Procurement of Farm Supplies and Materials  | SIC  | NO | AMP                 | FIRST AND THIRD QUARTER | 164 | 250,646.00          | 250,646.00   |  | supplies              |
| EU46-12 | Refurbishing of Administrative Building and 2-unit Academic Buildings at San Isidro Campus -<br><b>SUPPLEMENTAL</b> | SIC  | NO | Competitive Bidding | THIRD QUARTER           | 164 | 2,000,000.00        | 2,000,000.00 |  | Civil works           |
| EU46-13 | Procurement of Food Package -<br><b>SUPPLEMENTAL</b>  | SIC  | NO | AMP                 | SECOND QUARTER          | 164 | 58,000.00           | 58,000.00    |  | Grocery               |
|         |   |      |    |                     |                         |     | <b>4,723,190.00</b> |              |  |                       |
| EU47-01 | Procurement of Office supplies  | GRRC | NO | AMP                 | FIRST QUARTER           | 101 | 49,400.00           | 49,400.00    |  | supplies              |
| EU47-02 | Procurement of Printer and WIFI   | GRRC | NO | AMP                 | FIRST QUARTER           | 101 | 30,000.00           | 30,000.00    |  | IT Equip              |
| EU47-03 | Procurement of Meals and Snacks for various activity  | GRRC | NO | AMP                 | FIRST QUARTER           | 101 | 431,250.00          | 431,250.00   |  | catering services     |
| EU47-04 | Procurement of Tarpaulin, Flyers and Manuals  | GRRC | NO | AMP                 | FIRST QUARTER           | 101 | 59,000.00           | 59,000.00    |  | printing services     |
|         |   |      |    |                     |                         |     | <b>569,650.00</b>   |              |  |                       |
| EU48-01 | Renewal of FortiGate-400E UTP bundle for 2 years  | ICTU | NO | AMP                 | THIRD QUARTER           | 164 | 1,065,580.00        | 1,065,580.00 |  | software subscription |
| EU48-02 | Renewal for FortiGate-60E UTP bundle  | ICTU | NO | AMP                 | FIRST QUARTER           | 164 | 122,455.00          | 122,455.00   |  | software subscription |
| EU48-03 | Renewal of Domain name  | ICTU | NO | Direct Retail       | THIRD QUARTER           | 164 | 8,700.00            | 8,700.00     |  | Renewal of Contract   |
| EU48-04 | Procurement of DIVI Web Template  | ICTU | NO | Direct Retail       | THIRD QUARTER           | 164 | 20,000.00           | 20,000.00    |  | software subscriptom  |
| EU48-05 | Procurement of DevCraft Complete  | ICTU | NO | Direct Retail       | THIRD QUARTER           | 164 | 117,000.00          | 117,000.00   |  | software subscriptom  |
| EU48-06 | Procurement of Wifi Access Point  | ICTU | NO | AMP                 | THIRD QUARTER           | 164 | 162,500.00          | 162,500.00   |  | equipment             |

|           |  |             |    |                     |                         |     |                     |              |           |                        |
|-----------|--|-------------|----|---------------------|-------------------------|-----|---------------------|--------------|-----------|------------------------|
| EU48-07   | Procurement of External Hard drive   | ICTU        | NO | AMP                 | THIRD QUARTER           | 164 | 3,500.00            | 3,500.00     |           | supplies               |
| EU48-08   | Procurement of ICT Unit supplies and equipment   | ICTU        | NO | AMP                 | THIRD QUARTER           | 164 | 99,100.00           | 99,100.00    |           | supplies and Equipment |
| EU48-09.1 | Procurement of Five(5) Months Direct Telco Leased Line <b>PRIMARY - SUPPLEMENTAL</b>                       | ICTU        | NO | Competitive Bidding | SECOND QUARTER          | 164 | 952,000.00          | 952,000.00   |           | Renewal of Contract    |
| EU48-09.2 | Procurement of Seven (7) Months Direct Telco Leased Line <b>PRIMARY - SUPPLEMENTAL</b>                     | ICTU        | NO | Competitive Bidding | THIRD QUARTER           | 164 | 1,332,800.00        | 1,332,800.00 |           | Subscription           |
| EU48-10   | Procurement of Twelve (12) Months Direct Telco Internet <b>Fail-Over</b> Leased Line - <b>SUPPLEMENTAL</b> | ICTU        | NO | Competitive Bidding | SECOND QUARTER          | 164 | 2,284,800.00        | 2,284,800.00 |           | Subscription           |
| EU48-11   | Procurement of University Web server and ICT Equipment - <b>Supplemental</b>                               | ICTU        | NO | AMP                 | SECOND QUARTER          | 164 | 606,000.00          | 606,000.00   |           | IT Equipment           |
| EU48-12   | Procurement of PVC Sheet - <b>Supplemental</b>   | ICTU        | NO | AMP                 | SECOND QUARTER          | 164 | 8,000.00            | 8,000.00     |           | Supplies               |
|           |  |             |    |                     |                         |     | <b>6,782,435.00</b> |              |           |                        |
| EU49-01   | Procurement of Office Supplies   | FTED-Dean   | NO | AMP                 | FIRST TO LAST QUARTER   | 101 | 114,338.00          | 114,338.00   |           | supplies               |
| EU49-02   | Procurement of HDMI Cord, Printer, Laptop and Projector  | FTED-Dean   | NO | AMP                 | FIRST TO LAST QUARTER   | 101 | 196,500.00          | 196,500.00   |           | IT Equipment           |
| EU49-03   | Procurement of Electrical Supplies   | FTED-Dean   | NO | AMP                 | FIRST TO LAST QUARTER   | 101 | 6,887.00            | 6,887.00     |           | Supplies               |
| EU49-04   | Procurement of Tarpaulin   | FTED-Dean   | NO | AMP                 | FIRST TO LAST QUARTER   | 101 | 11,875.00           | 11,875.00    |           | Printing               |
| EU49-05   | Procurement of Sound system with lights rental   | FTED-Dean   | NO | AMP                 | FIRST TO LAST QUARTER   | 101 | 13,000.00           | 13,000.00    |           | rental                 |
| EU49-06   | Procurement of Meals and Snacks for various activity   | FTED-Dean   | NO | AMP                 | FIRST TO LAST QUARTER   | 101 | 74,300.00           | 74,300.00    |           | catering services      |
| EU49-07   | Procurement of Certificate/Plaques   | FTED-Dean   | NO | AMP                 | FIRST TO LAST QUARTER   | 101 | 3,000.00            | 3,000.00     |           | token                  |
| EU49-08   | Procurement of Tarpaulin - <b>SUPPLEMENTAL</b>   | FTEd - Dean | NO | AMP                 | THIRD QUARTER           | 101 | 1,500.00            | 1,500.00     |           | PRINTING               |
| EU49-09   | Procurement of Electrical Wirings - <b>SUPPLEMENTAL</b>  | FTEd - Dean | NO | AMP                 | FOURTH QUARTER          | 101 | 65,800.00           | 65,800.00    |           | supplies               |
|           |  |             |    |                     |                         |     | <b>487,200.00</b>   |              |           |                        |
| EU50-01   | Procurement of office supplies   | OSVCE       | NO | AMP                 | FIRST TO SECOND QUARTER | 164 | 35,850.00           | 35,850.00    |           | supplies               |
| EU50-02   | Procurement of Meals and Snacks for various activity   | OSVCE       | NO | AMP                 | FIRST TO SECOND QUARTER | 164 | 175,000.00          | 175,000.00   |           | catering services      |
| EU50-03   | Procurement of Laptop and UPS  | OSVCE       | NO | AMP                 | FIRST TO SECOND QUARTER | 164 | 76,000.00           |              | 76,000.00 | IT Equipment           |
| EU50-04   | Procurement of Sound Mixer   | OSVCE       | NO | AMP                 | FIRST TO SECOND QUARTER | 164 | 28,000.00           | 28,000.00    |           | Audio Equip.           |
| EU50-05   | Procurement of Tarpaulin, Lei and Token  | OSVCE       | NO | AMP                 | FIRST TO SECOND QUARTER | 164 | 27,000.00           | 27,000.00    |           | printing               |
|           |  |             |    |                     |                         |     | <b>341,850.00</b>   |              |           |                        |

|         |  |             |    |     |                        |     |                   |            |           |                   |
|---------|--|-------------|----|-----|------------------------|-----|-------------------|------------|-----------|-------------------|
| EU51-01 | Procurement of Meals and Snacks for various activity | NSTP        | NO | AMP | FIRST TO LAST QUARTER  | 164 | 180,000.00        | 180,000.00 |           | catering services |
| EU51-02 | Procurement of Tarpaulin                             | NSTP        | NO | AMP | FIRST TO LAST QUARTER  | 164 | 10,000.00         | 10,000.00  |           | printing          |
| EU51-03 | Procurement of Medals, Lei and Token                 | NSTP        | NO | AMP | FIRST TO LAST QUARTER  | 164 | 22,160.00         | 22,160.00  |           | supplies          |
| EU51-04 | Procurement of Office Supplies                       | NSTP        | NO | AMP | FIRST TO LAST QUARTER  | 164 | 14,250.00         | 14,250.00  |           | supplies          |
| EU51-05 | Procurement of ROTC Games Uniform                    | NSTP        | NO | AMP | FIRST TO LAST QUARTER  | 164 | 15,000.00         | 15,000.00  |           | garments          |
|         |  |             |    |     |                        |     | <b>241,410.00</b> |            |           |                   |
| EU52-01 | Procurement of Meals and Snacks for various activity | FCDSET-Dean | NO | AMP | FIRST TO LAST QUARTER  | 164 | 128,000.00        | 128,000.00 |           | catering services |
| EU52-02 | Procurement of Tarpaulin                             | FCDSET-Dean | NO | AMP | FIRST TO LAST QUARTER  | 164 | 8,000.00          | 8,000.00   |           | printing          |
| EU52-03 | Procurement of Van rental and Accommodation rental   | FCDSET-Dean | NO | AMP | FIRST TO LAST QUARTER  | 164 | 20,000.00         | 20,000.00  |           | rental            |
| EU52-04 | Procurement of IT Equipment                          | FCDSET-Dean | NO | AMP | SECOND TO LAST QUARTER | 101 | 153,000.00        | 153,000.00 |           | IT Equipment      |
| EU52-05 | Procurement of Office supplies                       | FCDSET-Dean | NO | AMP | SECOND TO LAST QUARTER | 101 | 47,000.00         | 47,000.00  |           | supplies          |
| EU52-06 | Procurement of Office Table                          | FCDSET-Dean | NO | AMP | SECOND QUARTER         | 164 | 100,000.00        | 100,000.00 |           | furniture         |
| EU52-07 | Procurement of Laptop                                | FCDSET-Dean | NO | AMP | SECOND QUARTER         | 164 | 50,000.00         |            | 50,000.00 | IT Equipment      |
|         |  |             |    |     |                        |     | <b>506,000.00</b> |            |           |                   |
| EU53-01 | Procurement of Smart TV and Aircondition             | FGBM-BSBA   | NO | AMP | FIRST TO LAST QUARTER  | 164 | 100,000.00        | 100,000.00 |           | appliances        |
| EU53-02 | Procurement of LCD Projector and AVR                 | FGBM-BSBA   | NO | AMP | FIRST TO LAST QUARTER  | 164 | 59,000.00         | 59,000.00  |           | IT Equipment      |
| EU53-03 | Procurement of Speaker                               | FGBM-BSBA   | NO | AMP | FIRST TO LAST QUARTER  | 164 | 30,000.00         | 30,000.00  |           | Audio Equipment   |
| EU53-04 | Procurement of Meals and Snacks for various activity | FGBM-BSBA   | NO | AMP | FIRST TO LAST QUARTER  | 164 | 80,000.00         | 80,000.00  |           | Catering services |
| EU53-05 | Procurement of Certificates & Token/Office Supplies  | FGBM-BSBA   | NO | AMP | FIRST TO LAST QUARTER  | 164 | 3,000.00          | 3,000.00   |           | supplies          |
| EU53-06 | Procurement of Venue Rental                          | FGBM-BSBA   | NO | AMP | FIRST TO LAST QUARTER  | 164 | 7,000.00          | 7,000.00   |           | rental            |
|         |  |             |    |     |                        |     | <b>279,000.00</b> |            |           |                   |
| EU54-01 | Procurement of Office Supplies                       | OSCAL       | NO | AMP | FIRST TO THIRD QUARTER | 164 | 50,160.73         | 50,160.73  |           | supplies          |
| EU54-02 | Remove   |             |    |     |                        |     |                   |            |           |                   |
| EU54-03 | Procurement of IT Equipment                          | OSCAL       | NO | AMP | FIRST TO THIRD QUARTER | 164 | 80,000.00         | 15,000.00  | 65,000.00 | IT Equipment      |

|           |   |                   |    |     |                         |     |                     |            |  |                   |
|-----------|---|-------------------|----|-----|-------------------------|-----|---------------------|------------|--|-------------------|
| EU54-04   | Procurement of Meals and Snacks for various activity                          | OSCAL             | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 300,000.00          | 300,000.00 |  | catering services |
| EU54-05   | Procurement of Tarpaulin  | OSCAL             | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 10,000.00           | 10,000.00  |  | printing          |
| EU54-06   | Procurement of painting and drawing materials and supplies                    | OSCAL             | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 84,500.00           | 84,500.00  |  | supplies          |
| EU54-07   | Procurement of Costume/Uniform  | OSCAL             | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 300,000.00          | 300,000.00 |  | garments          |
| EU54-08   | Procurement of Sound System rental  | OSCAL             | NO | AMP | FIRST TO THIRD QUARTER  | 164 | 200,000.00          | 200,000.00 |  | rental            |
|           |   |                   |    |     |                         |     | <b>1,024,660.73</b> |            |  |                   |
| EU55-01   | Procurement of Jersey Uniform   | OSSW              | NO | AMP | FIRST TO SECOND QUARTER | 164 | 60,000.00           | 60,000.00  |  | garments          |
| EU55-02   | Procurement of Office Supplies  | OSSW              | NO | AMP | FIRST TO SECOND QUARTER | 164 | 35,000.00           | 35,000.00  |  | supplies          |
| EU55-03   | Procurement of Lights and Sounds rental                                       | OSSW              | NO | AMP | FIRST TO SECOND QUARTER | 164 | 100,000.00          | 100,000.00 |  | rental            |
| EU55-04   | Procurement of Sporting Goods   | OSSW              | NO | AMP | FIRST TO SECOND QUARTER | 164 | 366,366.67          | 366,366.67 |  | supplies          |
| EU55-05   | Procurement of Catering services for Invitational Games - <b>Supplemental</b> | OSSW              | NO | AMP | SECOND QUARTER          | 164 | 85,000.00           | 85,000.00  |  | catering          |
| EU55-06   | Procurement of Uniform for MASTS Games - <b>SUPPLEMENTAL</b>                  | OSSW              | NO | AMP | THIRD QUARTER           | 164 | 720,000.00          | 720,000.00 |  | garments          |
|           |   |                   |    |     |                         |     | <b>1,366,366.67</b> |            |  |                   |
| EU56-01   | Procurement of Sporting Goods   | OPEP              | NO | AMP | SECOND QUARTER          | 164 | 27,500.00           | 27,500.00  |  | supplies          |
| EU56-02   | Procurement of Jersey Uniform   | OPEP              | NO | AMP | SECOND QUARTER          | 164 | 567,500.00          | 567,500.00 |  | garments          |
| EU56-03   | Procurement of Office Supplies  | OPEP              | NO | AMP | SECOND QUARTER          | 164 | 35,000.00           | 35,000.00  |  | supplies          |
| EU56 - 04 | Procurement of DOrSU Fit Jersey for Consistent Attendees - Supplemental       | OPEP              | NO | AMP | SECOND QUARTER          | 164 | 52,500.00           | 52,500.00  |  | garments          |
|           |   |                   |    |     |                         |     | <b>682,500.00</b>   |            |  |                   |
| EU57-01   | Procurement of Office Supplies  | FTED-<br>Prescool | NO | AMP | FIRST QUARTER           | 164 | 60,547.87           | 60,547.87  |  | supplies          |
| EU57-02   | Procurement of hardware supplies  | FTED-<br>Prescool | NO | AMP | FIRST QUARTER           | 164 | 9,508.00            | 9,508.00   |  | supplies          |
| EU57-03   | Procurement of Janitorial supplies  | FTED-<br>Prescool | NO | AMP | FIRST QUARTER           | 164 | 6,724.20            | 6,724.20   |  | supplies          |
| EU57-04   | Procurement of ICT supplies   | FTED-<br>Prescool | NO | AMP | FIRST QUARTER           | 164 | 84,000.00           | 84,000.00  |  | IT Equipment      |
| EU57-05   | Procurement of Sound system   | FTED-<br>Prescool | NO | AMP | FIRST QUARTER           | 164 | 38,000.00           | 38,000.00  |  | equipment         |
| EU57-06   | Procurement of Tarpaulin  | FTED-<br>Prescool | NO | AMP | FIRST QUARTER           | 164 | 3,600.00            | 3,600.00   |  | printing          |



|            |  |                   |    |                     |                        |     |                     |              |  |                   |
|------------|--|-------------------|----|---------------------|------------------------|-----|---------------------|--------------|--|-------------------|
| EU57-07    | Procurement of Graduation, Recognition and culmination supplies              | FTED-<br>Prescool | NO | AMP                 | FIRST QUARTER          | 164 | 46,480.00           | 46,480.00    |  | supplies          |
|            |  |                   |    |                     |                        |     | <b>248,860.07</b>   |              |  |                   |
| EU58-01    | Procurement of Laptop, Printer and UPS                                       | HRDS              | NO | AMP                 | FIRST TO THIRD QUARTER | 101 | 73,000.00           | 73,000.00    |  | IT Equipment      |
| EU58-02    | Procurement of Steel Cabinet   | HRDS              | NO | AMP                 | FIRST TO THIRD QUARTER | 101 | 15,000.00           | 15,000.00    |  | Furniture         |
| EU58-03    | Procurement of Toner   | HRDS              | NO | AMP                 | FIRST TO THIRD QUARTER | 101 | 12,000.00           | 12,000.00    |  | supplies          |
| EU58-04    | Procurement of Office Supplies   | HRDS              | NO | AMP                 | FIRST TO THIRD QUARTER | 164 | 138,420.00          | 138,420.00   |  | supplies          |
| EU58-05    | Procurement of Tarpaulin   | HRDS              | NO | AMP                 | FIRST TO THIRD QUARTER | 164 | 27,480.00           | 27,480.00    |  | printing          |
| EU58-06    | Procurement of catering services for various activities                      | HRDS              | NO | AMP                 | FIRST TO THIRD QUARTER | 164 | 376,900.00          | 376,900.00   |  | catering services |
| EU58-07    | DELETED  |                   |    |                     |                        |     |                     |              |  |                   |
| EU58-08    | Procurement of Plaque for PRAISE Rewards, Recognition and for Retirees       | HRDS              | NO | AMP                 | FIRST TO THIRD QUARTER | 164 | 225,000.00          | 225,000.00   |  | supplies          |
| EU58-09    | Procurement of Bouquet   | HRDS              | NO | AMP                 | FIRST TO THIRD QUARTER | 164 | 2,500.00            | 2,500.00     |  | flower            |
| EU58-10    | Procurement of Leis  | HRDS              | NO | AMP                 | FIRST TO THIRD QUARTER | 164 | 1,400.00            | 1,400.00     |  | supplies          |
| EU58-11    | Procurement of Catering Services -<br>SUPPLEMENTAL                           | HRDS              | NO | AMP                 | THIRD & FOURTH QUARTER | 164 | 95,600.00           | 95,600.00    |  | Catering          |
| EU58-12    | Procurement of Praise Loyalty Awards (Rings, Medallion, etc.) - SUPPLEMENTAL | HRDS              | NO | AMP                 | THIRD & FOURTH QUARTER | 164 | 1,108,000.00        | 1,108,000.00 |  | Awards            |
| EU58-13    | Procurement of Plaque (Outstanding/Excellent Employees) - SUPPLEMENTAL       | HRDS              | NO | AMP                 | THIRD & FOURTH QUARTER | 164 | 27,000.00           | 27,000.00    |  | Awards            |
|            |  |                   |    |                     |                        |     | <b>2,102,300.00</b> |              |  |                   |
| EU59-01    | Procurement of Meals and Snacks  | FCDSET -<br>BSIT  | NO | AMP                 | SECOND TO LAST QUARTER | 164 | 21,000.00           | 21,000.00    |  | catering services |
| EU59-02    | Procurement of Tarpaulin   | FCDSET -<br>BSIT  | NO | AMP                 | SECOND TO LAST QUARTER | 164 | 1,000.00            | 1,000.00     |  | printing          |
| EU59-03    | Procurement of Token/Certificates  | FCDSET -<br>BSIT  | NO | AMP                 | SECOND TO LAST QUARTER | 164 | 2,000.00            | 2,000.00     |  | supplies          |
| EU59-04&05 | Supply and Delivery of Computers and Other Equipment for BSIT                | FCDSET -<br>BSIT  | NO | Competitive Bidding | SECOND QUARTER         | 164 | 2,365,000.00        | 2,365,000.00 |  | IT Equipment      |
| EU59-06    | Procurement of Floor tiling of the Network Laboratory                        | FCDSET -<br>BSIT  | NO | AMP                 | SECOND TO LAST QUARTER | 164 | 100,000.00          | 100,000.00   |  | civil works       |
|            |  |                   |    |                     |                        |     | <b>2,489,000.00</b> |              |  |                   |

|         |   |      |    |     |                |     |              |              |            |                   |
|---------|---|------|----|-----|----------------|-----|--------------|--------------|------------|-------------------|
| EU60-01 | Procurement of Laboratory Equipment                               | M2P2 | NO | AMP | SECOND QUARTER | 163 | 269,500.00   |              | 269,500.00 | equipment         |
| EU60-02 | Procurement of Field Equipment                                    | M2P2 | NO | AMP | SECOND QUARTER | 163 | 1,475,000.00 | 1,475,000.00 |            | equipment         |
| EU60-03 | Procurement of Publication  | M2P2 | NO | AMP | SECOND QUARTER | 163 | 120,000.00   | 120,000.00   |            | advertisement     |
| EU60-04 | Procurement of Printing, Binding and IEC Materials                | M2P2 | NO | AMP | SECOND QUARTER | 163 | 190,000.00   | 190,000.00   |            | printing          |
| EU60-05 | Procurement of Laboratory Analysis                                | M2P2 | NO | AMP | SECOND QUARTER | 163 | 40,000.00    | 40,000.00    |            | services          |
| EU60-06 | Procurement of Internet Connection, sim card and load card        | M2P2 | NO | AMP | SECOND QUARTER | 163 | 90,000.00    | 90,000.00    |            | communication     |
| EU60-07 | Procurement of Meals for various activity                         | M2P2 | NO | AMP | SECOND QUARTER | 163 | 270,000.00   | 270,000.00   |            | catering services |
| EU60-08 | Procurement of Accommodation                                      | M2P2 | NO | AMP | SECOND QUARTER | 163 | 250,000.00   | 250,000.00   |            | rental            |
| EU60-09 | Procurement of Laboratory supplies                                | M2P2 | NO | AMP | SECOND QUARTER | 163 | 141,530.00   | 141,530.00   |            | supplies          |
| EU60-10 | Procurement of Chemicals  | M2P2 | NO | AMP | SECOND QUARTER | 163 | 34,420.00    | 34,420.00    |            | chemicals         |
| EU60-11 | Procurement of samples (Fish, shellfish, seaweed and others)      | M2P2 | NO | AMP | SECOND QUARTER | 163 | 50,000.00    | 50,000.00    |            | samples           |
| EU60-12 | Procurement of Field Supplies                                     | M2P2 | NO | AMP | SECOND QUARTER | 163 | 60,617.00    | 60,617.00    |            | supplies          |
| EU60-13 | Procurement of External Hard drive and Flash drive                | M2P2 | NO | AMP | SECOND QUARTER | 163 | 13,700.00    | 13,700.00    |            | IT supplies       |
| EU60-14 | Procurement of Office supplies                                    | M2P2 | NO | AMP | SECOND QUARTER | 163 | 14,233.00    | 14,233.00    |            | Supplies          |
| EU60-15 | Procurement of Boat rental & Van Rental                           | M2P2 | NO | AMP | SECOND QUARTER | 163 | 311,000.00   | 311,000.00   |            | rental            |
| EU60-16 | Procurement of Glass and aluminum office partition for equipments | M2P2 | NO | AMP | SECOND QUARTER | 163 | 20,000.00    | 20,000.00    |            | glass             |
| EU60-17 | Procurement of Air conditioning                                   | M2P2 | NO | AMP | SECOND QUARTER | 163 | 80,000.00    | 80,000.00    |            | equipment         |
|         |   |      |    |     |                |     | 3,430,000.00 |              |            |                   |
| EU61-01 | Procurement of appliances   | RGMO | NO | AMP | SECOND QUARTER | 161 | 116,808.00   | 116,808.00   |            | appliances        |
| EU61-02 | Procurement of Linen  | RGMO | NO | AMP | SECOND QUARTER | 161 | 106,000.00   | 106,000.00   |            | linen             |
| EU61-03 | Procurement of Kitchen Utensils                                   | RGMO | NO | AMP | SECOND QUARTER | 161 | 2,800.00     | 2,800.00     |            | kitchenware       |
| EU61-04 | Procurement of pressure tank                                      | RGMO | NO | AMP | SECOND QUARTER | 161 | 24,445.00    | 24,445.00    |            | equipment         |
| EU61-05 | Procurement of Chair - Supplemental                               | RGMO | NO | AMP | SECOND QUARTER | 161 | 360,000.00   | 360,000.00   |            | chair             |
| EU61-06 | Procurement of 3 set bowl with flush tanks and accessories        | RGMO | NO | AMP | THIRD QUARTER  | 161 | 190,000.00   | 190,000.00   |            |                   |

|         |  |                                    |    |     |                         |                      |                   |            |  |                   |
|---------|--|------------------------------------|----|-----|-------------------------|----------------------|-------------------|------------|--|-------------------|
| EU61-07 | Procurement of Meals and Snacks -<br><b>SUPPLEMENTAL</b>           | RGMO                               | NO | AMP | THIRD QUARTER           | 161                  | 15,000.00         | 15,000.00  |  | catering          |
|         |  |                                    |    |     |                         |                      | <b>610,053.00</b> |            |  |                   |
| EU62-01 | Procurement of Meals and Snacks                                    | BAC                                | NO | AMP | SECOND QUARTER          | 164                  | 101,250.00        | 101,250.00 |  | catering services |
| EU62-02 | Procurement of Laptop  | BAC                                | NO | AMP | SECOND QUARTER          | 164                  | 48,750.00         | 48,750.00  |  | IT Equipment      |
|         |  |                                    |    |     |                         |                      | <b>150,000.00</b> |            |  |                   |
| EU63-01 | Procurement of Office Supplies                                     | USC                                | No | AMP | SECOND QUARTER          | 164                  | 76,190.00         | 76,190.00  |  | supplies          |
| EU63-02 | Procurement of Tarpaulin   | USC                                | No | AMP | SECOND QUARTER          | 164                  | 17,620.00         | 17,620.00  |  | printing          |
| EU63-03 | Procurement of Van Rental  | USC                                | No | AMP | SECOND QUARTER          | 164                  | 7,000.00          | 7,000.00   |  | rental            |
| EU63-04 | Procurement of Jersey  | USC                                | No | AMP | SECOND QUARTER          | 164                  | 35,000.00         | 35,000.00  |  | garments          |
| EU63-05 | Procurement of Lights and Sound rental                             | USC                                | No | AMP | SECOND QUARTER          | 164                  | 40,000.00         | 40,000.00  |  | rental            |
| EU63-06 | Procurement of Catering Services                                   | USC                                | No | AMP | SECOND QUARTER          | 164                  | 102,500.00        | 102,500.00 |  | catering services |
|         |  |                                    |    |     |                         |                      | <b>278,310.00</b> |            |  |                   |
| EU64-01 | Procurement of Multimeter  | Milkfish<br>Aquaculture<br>Project | No | AMP | SECOND TO THIRD QUARTER | 163 -<br>DA-<br>PRDP | 850.00            | 850.00     |  | supplies          |
| EU64-02 | Procurement of Commercial Feeds                                    | Milkfish<br>Aquaculture<br>Project | No | AMP | SECOND TO THIRD QUARTER | 163 -<br>DA-<br>PRDP | 81,000.00         | 81,000.00  |  | Agrivet supplies  |
| EU64-03 | Procurement of cage rental   | Milkfish<br>Aquaculture<br>Project | No | AMP | SECOND TO THIRD QUARTER | 163 -<br>DA-<br>PRDP | 20,000.00         | 20,000.00  |  | rental            |
| EU64-04 | Procurement of Milkfish postlarvae/Juvenile<br>Experimental set-up | Milkfish<br>Aquaculture<br>Project | No | AMP | SECOND TO THIRD QUARTER | 163 -<br>DA-<br>PRDP | 95,000.00         | 95,000.00  |  |                   |
| EU64-05 | Procurement of Grinder   | Milkfish<br>Aquaculture<br>Project | No | AMP | SECOND TO THIRD QUARTER | 163 -<br>DA-<br>PRDP | 15,000.00         | 15,000.00  |  | equipment         |
| EU64-06 | Procurement of Meals and Snacks                                    | Milkfish<br>Aquaculture<br>Project | No | AMP | SECOND TO THIRD QUARTER | 163 -<br>DA-<br>PRDP | 89,600.00         | 89,600.00  |  | catering services |
| EU64-07 | Procurement of Laboratory Analysis                                 | Milkfish<br>Aquaculture<br>Project | No | AMP | SECOND TO THIRD QUARTER | 163 -<br>DA-<br>PRDP | 30,000.00         | 30,000.00  |  | analysis          |
| EU64-08 | Procurement of Vehicle Rental                                      | Milkfish<br>Aquaculture<br>Project | No | AMP | SECOND TO THIRD QUARTER | 163 -<br>DA-<br>PRDP | 5,955.00          | 5,955.00   |  | rental            |
| EU64-09 | Procurement of Commercial Feeds -<br><b>SUPPLEMENTAL</b>           | Milkfish<br>Aquaculture<br>Project | NO | AMP | THIRD QUARTER           | 164 -<br>DA-<br>PRDP | 30,000.00         | 30,000.00  |  | FEEDS             |

|          |  |                 |    |     |                |     |            |            |  |                   |
|----------|--|-----------------|----|-----|----------------|-----|------------|------------|--|-------------------|
|          |  |                 |    |     |                |     | 367,405.00 |            |  |                   |
| EU65-01  | Procurement of Tarpaulin                             | BS Math Program | No | AMP | SECOND QUARTER | 164 | 8,000.00   | 8,000.00   |  | printing          |
| EU65-02  | Procurement of Meals and Snacks                      | BS Math Program | No | AMP | SECOND QUARTER | 164 | 53,348.00  | 53,348.00  |  | catering services |
| EU65-03  | Procurement of Office supplies                       | BS Math Program | No | AMP | SECOND QUARTER | 164 | 9,750.00   | 9,750.00   |  | supplies          |
| EU65-04  | Procurement of Souvenir/Token                        | BS Math Program | No | AMP | SECOND QUARTER | 164 | 20,000.00  | 20,000.00  |  | token             |
|          |  |                 |    |     |                |     | 91,098.00  |            |  |                   |
| EU66 -01 | Procurement of Load Cards                            | CSIS            | NO | AMP | SECOND QUARTER | 163 | 6,500.00   | 6,500.00   |  | communication     |
| EU66 -02 | Procurement of Polo Shirt                            | CSIS            | NO | AMP | SECOND QUARTER | 163 | 10,000.00  | 10,000.00  |  | garments          |
| EU66 -03 | Procurement of Office Supplies                       | CSIS            | NO | AMP | SECOND QUARTER | 163 | 23,000.00  | 23,000.00  |  | supplies          |
| EU66 -04 | Procurement of Meals and Snacks                      | CSIS            | NO | AMP | SECOND QUARTER | 163 | 37,000.00  | 37,000.00  |  | Catering          |
| EU66 -05 | Procurement of Venue/Accommodation                   | CSIS            | NO | AMP | SECOND QUARTER | 163 | 10,000.00  | 10,000.00  |  | rental            |
| EU66 -06 | Procurement of Fuel                                  | CSIS            | NO | AMP | SECOND QUARTER | 163 | 15,000.00  | 15,000.00  |  | fuel              |
| EU66 -07 | Procurement of Van rental                            | CSIS            | NO | AMP | SECOND QUARTER | 163 | 10,000.00  | 10,000.00  |  | rental            |
|          |  |                 |    |     |                |     | 111,500.00 |            |  |                   |
| EU67-01  | Procurement of Office Supplies                       | COCO-HULIP      | NO | AMP | SECOND QUARTER | 163 | 30,000.00  | 30,000.00  |  | supplies          |
| EU67-02  | Procurement of Agricultural Supplies                 | COCO-HULIP      | NO | AMP | SECOND QUARTER | 163 | 264,000.00 | 264,000.00 |  | agrivet           |
| EU67-03  | Procurement of Weather Station                       | COCO-HULIP      | NO | AMP | SECOND QUARTER | 163 | 90,000.00  | 90,000.00  |  | Equipment         |
| EU67-04  | Procurement of Camera and Projector                  | COCO-HULIP      | NO | AMP | SECOND QUARTER | 163 | 75,000.00  | 75,000.00  |  | Equipment         |
| EU67-05  | Procurement of Meals and Snacks for Various Activity | COCO-HULIP      | NO | AMP | SECOND QUARTER | 163 | 113,000.00 | 113,000.00 |  | Catering Services |
| EU67-06  | Procurement of Fuel                                  | COCO-HULIP      | NO | AMP | SECOND QUARTER | 163 | 10,000.00  | 10,000.00  |  | Fuel              |
| EU67-07  | Procurement of Van/Truck rental                      | COCO-HULIP      | NO | AMP | SECOND QUARTER | 163 | 264,000.00 | 264,000.00 |  | rental            |
| EU67-08  | Procurement of Token                                 | COCO-HULIP      | NO | AMP | SECOND QUARTER | 163 | 25,000.00  | 25,000.00  |  | token             |
| EU67-09  | Procurement of Accommodation                         | COCO-HULIP      | NO | AMP | SECOND QUARTER | 163 | 31,000.00  | 31,000.00  |  | rental            |
| EU67-10  | Procurement of Transportation                        | COCO-HULIP      | NO | AMP | SECOND QUARTER | 163 | 14,000.00  | 14,000.00  |  | rental            |
| EU67-11  | Procurement of Soil Analysis                         | COCO-HULIP      | NO | AMP | SECOND QUARTER | 163 | 49,500.00  | 49,500.00  |  | Laboratory        |
| EU67-12  | Procurement of Computer and Printer                  | COCO-HULIP      | NO | AMP | SECOND QUARTER | 163 | 80,000.00  | 80,000.00  |  | IT Equipment      |

|           |   |                   |    |     |                          |     |                     |            |                   |
|-----------|---|-------------------|----|-----|--------------------------|-----|---------------------|------------|-------------------|
| EU67-13   | Procurement of Transport and Delivery of Seeds - SUPPLEMENTAL | COCO-HULIP        | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 50,000.00           | 50,000.00  | rental            |
| EU67-14   | Procurement of Tokens -SUPPLEMENTAL                           | COCO-HULIP        | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 5,000.00            | 5,000.00   | souvenir          |
| EU67-15   | Procurement of Meals and Snacks - SUPPLEMENTAL                | COCO-HULIP        | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 2,000.00            | 2,000.00   | Catering Services |
| EU67-16   | Procurement of Accommodation - SUPPLEMENTAL                   | COCO-HULIP        | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 40,000.00           | 40,000.00  | rental            |
| EU67-17   | Procurement of Soil Analysis - SUPPLEMENTAL                   | COCO-HULIP        | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 35,500.00           | 35,500.00  | analysis          |
| EU67-18   | Procurement of Internet subscription - SUPPLEMENTAL           | COCO-HULIP        | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 39,000.00           | 39,000.00  | subscription      |
| EU67-19   | Procurement of Fuel - SUPPLEMENTAL                            | COCO-HULIP        | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 72,801.50           | 72,801.50  | fuel              |
| EU67-20   | Procurement of Ziplock - SUPPLEMENTAL                         | COCO-HULIP        | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 5,000.00            | 5,000.00   | supplies          |
| EU67-21   | Procurement of tarpaulin - SUPPLEMENTAL                       | COCO-HULIP        | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 10,000.00           | 10,000.00  | printing          |
| EU67-22   | Procurement of hardware supplies - SUPPLEMENTAL               | COCO-HULIP        | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 11,000.00           | 11,000.00  | supplies          |
|           |   |                   |    |     |                          |     | <b>1,315,801.50</b> |            |                   |
| EU68-01   | Procurement of Other Maintenance and Operating Expenses       | Project 1D: IPTBM | NO | AMP | SECOND QUARTER           | 163 | 109,160.97          | 109,160.97 | assorted          |
| EU68-02   | Procurement of Customized Tumbler                             | Project 1D: IPTBM | NO | AMP | SECOND QUARTER           | 163 | 10,000.00           | 10,000.00  | supplies          |
|           |   |                   |    |     |                          |     | <b>119,160.97</b>   |            |                   |
| EU69 - 01 | Procurement of Office supplies and consumables                | Grad. Sch.        | NO | AMP | THIRD TO LAST QUARTER    | 164 | 45,560.00           | 45,560.00  | supplies          |
| EU69 - 02 | Procurement of IT Equipment                                   | Grad. Sch.        | NO | AMP | THIRD TO LAST QUARTER    | 164 | 25,230.00           | 25,230.00  | Equipment         |
| EU69 - 03 | Procurement of Zoom Subscription                              | Grad. Sch.        | NO | AMP | THIRD TO LAST QUARTER    | 164 | 8,696.59            | 8,696.59   | subscription      |
| EU69 - 04 | Procurement of Meals and Snacks                               | Grad. Sch.        | NO | AMP | THIRD TO LAST QUARTER    | 164 | 15,500.00           | 15,500.00  | catering services |
|           |   |                   |    |     |                          |     | <b>94,986.59</b>    |            |                   |
| EU70-01   | Procurement of Office supplies                                | COA               | NO | AMP | SECOND QUARTER           | 101 | 21,000.00           | 21,000.00  | supplies          |
| EU70-02   | Procurement of IT Equipment                                   | COA               | NO | AMP | SECOND QUARTER           | 101 | 55,000.00           | 55,000.00  | equipment         |
| EU70-03   | Procurement of Water Dispenser                                | COA               | NO | AMP | SECOND QUARTER           | 101 | 10,000.00           | 10,000.00  | equipment         |
| EU70-04   | Procurement of Bookbinding                                    | COA               | NO | AMP | SECOND QUARTER           | 101 | 8,000.00            | 8,000.00   | labor             |

|         |   |                          |    |     |                          |     |                   |            |  |                   |
|---------|---|--------------------------|----|-----|--------------------------|-----|-------------------|------------|--|-------------------|
| EU70-05 | Procurement of postage and courier services                                       | COA                      | NO | AMP | SECOND QUARTER           | 101 | 6,000.00          | 6,000.00   |  | services          |
|         |   |                          |    |     |                          |     | <b>100,000.00</b> |            |  |                   |
| EU71-01 | Procurement of Office Supplies  | CDC                      | NO | AMP | SECOND TO THIRD QUARTER  | 163 | 38,000.00         | 38,000.00  |  | supplies          |
| EU71-02 | Procurement of Meals and Snacks   | CDC                      | NO | AMP | SECOND TO THIRD QUARTER  | 163 | 225,000.00        | 225,000.00 |  | catering services |
|         |   |                          |    |     |                          |     | <b>263,000.00</b> |            |  |                   |
| EU72-01 | Procurement of Printing for Magazine  | Ang Sidlakan Publication | NO | AMP | SECOND TO FOURTH QUARTER | 164 | 210,000.00        | 210,000.00 |  | printing          |
| EU72-02 | Procurement of Accommodation  | Ang Sidlakan Publication | NO | AMP | SECOND TO FOURTH QUARTER | 164 | 20,000.00         | 20,000.00  |  | rental            |
| EU72-03 | Procurement of Meals and Snacks   | Ang Sidlakan Publication | NO | AMP | SECOND TO FOURTH QUARTER | 164 | 76,375.00         | 76,375.00  |  | catering services |
| EU72-04 | Procurement of Tarpaulin  | Ang Sidlakan Publication | NO | AMP | SECOND TO FOURTH QUARTER | 164 | 3,000.00          | 3,000.00   |  | printing          |
| EU72-05 | Procurement of Customized Pin Badges, ID, ID sling and uniform                    | Ang Sidlakan Publication | NO | AMP | SECOND TO FOURTH QUARTER | 164 | 44,160.00         | 44,160.00  |  | supplies          |
| EU72-06 | Procurement of Office supplies  | Ang Sidlakan Publication | NO | AMP | SECOND TO FOURTH QUARTER | 164 | 26,531.00         | 26,531.00  |  | supplies          |
| EU72-07 | Procurement of DSLR Camera, Lens and Bag  | Ang Sidlakan Publication | NO | AMP | SECOND TO FOURTH QUARTER | 164 | 82,784.00         | 82,784.00  |  | Equipment         |
|         |   |                          |    |     |                          |     | <b>462,850.00</b> |            |  |                   |
| EU73-01 | Procurement of Agricultural Supplies  | RDE - PIA                | NO | AMP | SECOND QUARTER           | 163 | 24,219.00         | 24,219.00  |  | supplies          |
| EU73-02 | Procurement of Electrical Supplies  | RDE - PIA                | NO | AMP | SECOND QUARTER           | 163 | 34,000.00         | 34,000.00  |  | supplies          |
| EU73-03 | Procurement of Anti-Insect Net and Hydroponics Nutrient Solution-<br>SUPPLEMENTAL | RDE-PIA                  | NO | AMP | THIRD QUARTER            | 163 | 34,883.00         | 34,883.00  |  | supplies          |
| EU73-04 | Procurement of Meals and Snacks -<br>SUPPLEMENTAL                                 | RDE-PIA                  | NO | AMP | THIRD QUARTER            | 163 | 21,999.00         | 21,999.00  |  | catering services |
| EU73-05 | Procurement of tarpaulin - SUPPLEMENTAL   | RDE-PIA                  | NO | AMP | THIRD QUARTER            | 163 | 3,000.00          | 3,000.00   |  | printing          |
|         |   |                          |    |     |                          |     | <b>118,101.00</b> |            |  |                   |

|         |   |                                  |    |     |                         |     |            |            |  |               |
|---------|---|----------------------------------|----|-----|-------------------------|-----|------------|------------|--|---------------|
| EU74-01 | Procurement of Food Package -<br><b>SUPPLEMENTAL</b>  | Tarragona<br>Extension<br>Campus | NO | AMP | SECOND QUARTER          | 164 | 2,000.00   | 2,000.00   |  | Grocery       |
| EU75-01 | Procurement of Traveling Expenses (Van<br>rental, Room Accommodation, Food) -<br><b>SUPPLEMENTAL</b>  | SMART-<br>CEST<br>Project        | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 20,000.00  | 20,000.00  |  | Assorted      |
| EU75-02 | Procurement of Communication<br>Expenses - <b>SUPPLEMENTAL</b>  | SMART-<br>CEST<br>Project        | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 3,000.00   | 3,000.00   |  | communication |
| EU75-03 | Procurement of Fuel Expenses -<br><b>SUPPLEMENTAL</b>   | SMART-<br>CEST<br>Project        | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 15,000.00  | 15,000.00  |  | fuel          |
| EU75-04 | Procurement of Office Supplies -<br><b>SUPPLEMENTAL</b>   | SMART-<br>CEST<br>Project        | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 10,700.00  | 10,700.00  |  | supplies      |
| EU75-05 | Procurement of IT Equipment -<br><b>SUPPLEMENTAL</b>  | SMART-<br>CEST<br>Project        | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 249,300.00 | 249,300.00 |  | IT Equip.     |
| EU75-06 | Procurement of DOST- Developed Food<br>Technology Supplies - <b>SUPPLEMENTAL</b>  | SMART-<br>CEST<br>Project        | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 130,000.00 | 130,000.00 |  | supplies      |
| EU75-07 | Procurement of Training and Scholarship<br>Expenses (Token/Souvenirs, Venue<br>rental, Meals and Snacks, Van Rental,<br>Tarpaulin) - <b>SUPPLEMENTAL</b>                      | SMART-<br>CEST<br>Project        | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 30,000.00  | 30,000.00  |  | Assorted      |
| EU75-08 | Procurement of Representation<br>Expenses (Token/Souvenirs, Venue<br>Rental, Meals and Snacks, Van rental,<br>Tarpaulin, and other related expenses) -<br><b>SUPPLEMENTAL</b> | SMART-<br>CEST<br>Project        | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 20,000.00  | 20,000.00  |  | assorted      |
| EU75-09 | Procurement of Solar-powered Camera<br>traps with night vision - <b>SUPPLEMENTAL</b>  | SMART-<br>CEST<br>Project        | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 200,000.00 | 200,000.00 |  | Equipment     |
| EU75-10 | Procurement of Food Processing<br>Equipment - <b>SUPPLEMENTAL</b>   | SMART-<br>CEST<br>Project        | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 150,000.00 | 150,000.00 |  | Equipment     |

|         |   |                           |    |                           |                         |     |                     |            |            |             |
|---------|---|---------------------------|----|---------------------------|-------------------------|-----|---------------------|------------|------------|-------------|
| EU75-11 | Procurement of Starbooks Kiosk -<br><b>SUPPLEMENTAL</b>                                 | SMART-<br>CEST<br>Project | NO | AMP                       | THIRD TO FOURTH QUARTER | 163 | 140,000.00          | 140,000.00 |            | Equipment   |
| EU75-12 | Procurement of Early Warning System -<br><b>SUPPLEMENTAL</b>                            | SMART-<br>CEST<br>Project | NO | AMP                       | THIRD TO FOURTH QUARTER | 163 | 350,000.00          | 350,000.00 |            | system      |
| EU75-13 | Procurement of Rainwater Harvesting<br>Facility - <b>SUPPLEMENTAL</b>                   | SMART-<br>CEST<br>Project | NO | AMP                       | THIRD TO FOURTH QUARTER | 163 | 500,000.00          | 500,000.00 |            | Civil works |
|         |   |                           |    |                           |                         |     | <b>1,818,000.00</b> |            |            |             |
| EU76-01 | Procuremment of IT Equipment -<br><b>SUPPLEMENTAL</b>                                   | BD Corridor<br>Project    | NO | AMP                       | THIRD QUARTER           | 163 | 455,400.00          | 205,400.00 | 250,000.00 | IT Equip.   |
| EU76-02 | Procuremment of Office Supplies - -<br><b>SUPPLEMENTAL</b>                              | BD Corridor<br>Project    | NO | AMP                       | THIRD QUARTER           | 163 | 153,100.00          | 153,100.00 |            | supplies    |
| EU76-03 | Procuremment of power Generation and<br>Distribution Machinery -<br><b>SUPPLEMENTAL</b> | BD Corridor<br>Project    | NO | AMP                       | THIRD QUARTER           | 163 | 84,900.00           | 84,900.00  |            | Equipment   |
| EU76-04 | Procuremment of Kitchenware -<br><b>SUPPLEMENTAL</b>                                    | BD Corridor<br>Project    | NO | AMP                       | THIRD QUARTER           | 163 | 46,200.00           | 46,200.00  |            | kitchenware |
| EU76-05 | Procuremment of Gasoline -<br><b>SUPPLEMENTAL</b>                                       | BD Corridor<br>Project    | NO | Direct Retail<br>Purchase | THIRD QUARTER           | 163 | 10,000.00           | 10,000.00  |            | gasoline    |
| EU76-06 | Procuremment of Environmental<br>Health/Safety Equipment -<br><b>SUPPLEMENTAL</b>       | BD Corridor<br>Project    | NO | AMP                       | THIRD QUARTER           | 163 | 304,300.00          | 304,300.00 |            | Equipment   |
| EU76-07 | Procuremment of Laboratory Supplies<br>and Equipments - <b>SUPPLEMENTAL</b>             | BD Corridor<br>Project    | NO | AMP                       | THIRD QUARTER           | 163 | 75,300.00           | 75,300.00  |            | supplies    |
| EU76-08 | Procuremment of Camera -<br><b>SUPPLEMENTAL</b>   | BD Corridor<br>Project    | NO | AMP                       | THIRD QUARTER           | 163 | 280,000.00          |            | 280,000.00 | Equipment   |
| EU76-09 | Procuremment of used Newspaper -<br><b>SUPPLEMENTAL</b>                                 | BD Corridor<br>Project    | NO | AMP                       | THIRD QUARTER           | 163 | 3,000.00            | 3,000.00   |            | supplies    |
| EU76-10 | Procuremment of GPS - <b>SUPPLEMENTAL</b>   | BD Corridor<br>Project    | NO | AMP                       | THIRD QUARTER           | 163 | 90,000.00           | 90,000.00  |            | Equipment   |
| EU76-11 | Procuremment of Hardware Supplies -<br><b>SUPPLEMENTAL</b>                              | BD Corridor<br>Project    | NO | AMP                       | THIRD QUARTER           | 163 | 6,300.00            | 6,300.00   |            | supplies    |



|           |   |                        |    |     |                          |     |                     |              |           |                            |
|-----------|---|------------------------|----|-----|--------------------------|-----|---------------------|--------------|-----------|----------------------------|
| EU76-12   | Procurement of Freezer -<br><b>SUPPLEMENTAL</b>                         | BD Corridor<br>Project | NO | AMP | THIRD QUARTER            | 163 | 50,000.00           |              | 50,000.00 | appliances                 |
| EU76-13   | Procurement of Straw, bags, tents &<br>trapal - <b>SUPPLEMENTAL</b>     | BD Corridor<br>Project | NO | AMP | THIRD QUARTER            | 163 | 81,500.00           | 81,500.00    |           | supplies                   |
| EU76-14   | Procurement of Transportation -<br><b>SUPPLEMENTAL</b>                  | BD Corridor<br>Project | NO | AMP | THIRD QUARTER            | 163 | 500,000.00          | 500,000.00   |           | traveling<br>expenses      |
| EU76-15   | Procurement of Rentals -<br><b>SUPPLEMENTAL</b>                         | BD Corridor<br>Project | NO | AMP | THIRD QUARTER            | 163 | 500,000.00          | 500,000.00   |           | rent                       |
| EU76-16   | Procurement of Meals and Snacks -<br><b>SUPPLEMENTAL</b>                | BD Corridor<br>Project | NO | AMP | THIRD QUARTER            | 163 | 1,500,000.00        | 1,500,000.00 |           | catering<br>services       |
| EU76-17   | Procurement of Accommodation -<br><b>SUPPLEMENTAL</b>                   | BD Corridor<br>Project | NO | AMP | THIRD QUARTER            | 163 | 1,500,000.00        | 1,500,000.00 |           | rental                     |
| EU76-18   | Procurement of Printing and Binding -<br><b>SUPPLEMENTAL</b>            | BD Corridor<br>Project | NO | AMP | THIRD QUARTER            | 163 | 500,000.00          | 500,000.00   |           | printing                   |
| EU76-19   | Procurement of Tokens -<br><b>SUPPLEMENTAL</b>                          | BD Corridor<br>Project | NO | AMP | THIRD QUARTER            | 163 | 399,000.00          | 399,000.00   |           | supplies                   |
| EU76-20   | Procurement of Internet Subscription -<br><b>SUPPLEMENTAL</b>           | BD Corridor<br>Project | NO | AMP | THIRD QUARTER            | 163 | 130,000.00          | 130,000.00   |           | subscription               |
| EU76-21   | Procurement of ArcGIS -<br><b>SUPPLEMENTAL</b>                          | BD Corridor<br>Project | NO | AMP | THIRD QUARTER            | 163 | 100,000.00          | 100,000.00   |           | subscription               |
|           |   |                        |    |     |                          |     | <b>6,769,000.00</b> |              |           |                            |
| EU77 - 01 | Procurement of Traveling Expenses -<br><b>SUPPLEMENTAL</b>              | MHRWS/M<br>PL/PBPLS    | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 20,000.00           | 20,000.00    |           | rental                     |
| EU77 - 02 | Procurement of Prepaid/Electronic Load<br><b>SUPPLEMENTAL</b>           | MHRWS/M<br>PL/PBPLS    | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 32,400.00           | 32,400.00    |           | Communicatio<br>n Expenses |
| EU77 - 03 | Procurement of Supplies and Materials -<br><b>SUPPLEMENTAL</b>          | MHRWS/M<br>PL/PBPLS    | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 69,000.00           | 69,000.00    |           | supplies                   |
| EU77 - 04 | Procurement of Other MOOE - Catering<br>Services - <b>SUPPLEMENTAL</b>  | MHRWS/M<br>PL/PBPLS    | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 69,000.00           | 69,000.00    |           | catering<br>services       |
|           |   |                        |    |     |                          |     | <b>190,400.00</b>   |              |           |                            |
| EU78 - 01 | Procurement of BS Psychology Testing<br>Materials - <b>SUPPLEMENTAL</b> | FHUSOCOM               | NO | AMP | THIRD AND FOURTH QUARTER | 164 | 310,000.00          | 310,000.00   |           | Educational<br>Materials   |

|           |  |                       |    |                              |                          |     |                       |                      |                      |                          |
|-----------|--|-----------------------|----|------------------------------|--------------------------|-----|-----------------------|----------------------|----------------------|--------------------------|
| EU78 - 02 | Procurement of Office Supplies -<br><b>SUPPLEMENTAL</b>  | FHUSOCOM              | NO | AMP                          | THIRD AND FOURTH QUARTER | 164 | 119,411.00            | 119,411.00           |                      | supplies                 |
| EU78 - 03 | Procurement of IT Equipment -<br><b>SUPPLEMENTAL</b>   | FHUSOCOM              | NO | AMP                          | THIRD AND FOURTH QUARTER | 164 | 373,700.00            | 373,700.00           |                      | IT Equipment             |
| EU78 - 04 | Procurement of Boom Microphones,<br>Speakers, Console- <b>SUPPLEMENTAL</b>   | FHUSOCOM              | NO | AMP                          | THIRD AND FOURTH QUARTER | 164 | 70,000.00             | 70,000.00            |                      | Electrical<br>Components |
| EU78 - 05 | Procurement of CCTV set -<br><b>SUPPLEMENTAL</b>   | FHUSOCOM              | NO | AMP                          | THIRD AND FOURTH QUARTER | 164 | 13,000.00             | 13,000.00            |                      | CCTV                     |
| EU78 - 06 | Procurement of Photocopier Machine -<br><b>SUPPLEMENTAL</b>  | FHUSOCOM              | NO | AMP                          | THIRD AND FOURTH QUARTER | 164 | 125,000.00            | 125,000.00           |                      | Machine                  |
| EU78 - 07 | Procurement of Sofa set with center<br>table - <b>SUPPLEMENTAL</b>   | FHUSOCOM              | NO | AMP                          | THIRD AND FOURTH QUARTER | 164 | 50,000.00             | 50,000.00            |                      | Furniture                |
| EU78 - 08 | Procurement of Water Dispenser -<br><b>SUPPLEMENTAL</b>  | FHUSOCOM              | NO | AMP                          | THIRD AND FOURTH QUARTER | 164 | 20,000.00             | 20,000.00            |                      | Equipment                |
| EU78 - 09 | Procurement of Emergency Light -<br><b>SUPPLEMENTAL</b>  | FHUSOCOM              | NO | AMP                          | THIRD AND FOURTH QUARTER | 164 | 5,300.00              | 5,300.00             |                      | Lighting<br>Supplies     |
| EU78 - 10 | Establishment of Laboratories and<br>Faculty Room for Psychology Program -<br><b>SUPPLEMENTAL</b>                        | FHUSOCOM              | NO | AMP                          | THIRD QUARTER            | 164 | 490,918.91            |                      | 490,918.91           | Civil works              |
| EU78 - 11 | Establishment of Laboratories,<br>Classrooms, and Faculty Room for<br>Political Science Program -<br><b>SUPPLEMENTAL</b> | FHUSOCOM              | NO | AMP                          | THIRD QUARTER            | 164 | 499,081.00            |                      | 499,081.00           | Civil works              |
|           |  |                       |    |                              |                          |     | <b>2,076,410.91</b>   |                      |                      |                          |
|           | Annual Procurement Plan - Common Supplies<br>and Equipment (APP-CSE)   | INSTITUTE/<br>Offices | NO | NP-53.5 Agency-<br>to-Agency | FIRST QUARTER            | GoP | 2,200,308.09          | 2,200,308.09         |                      | Supplies/<br>Equipment   |
|           | <b>GRAND TOTAL</b>   |                       |    |                              |                          |     | <b>151,516,399.54</b> | <b>91,238,744.48</b> | <b>60,277,655.06</b> |                          |


Prepared by :

Recommending Approval :

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