



ANNUAL PROCUREMENT PLAN FY 2024 (SIXTH UPDATE WITHIN SECOND SEMESTER)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Acti vity/Project) |
|------------|--|------------------|--|------------------------|--|-----------------------------------|--------------------|---------------------|-----------------------|------------------------|-----------|---------------|--|
| | | | | | Advertiseme nt/Posting of IB/REI | Submission /Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| EU01-01 | Construction of Three-storey Green Technology Earthquake-proof Teacher Education Technology Phase II | INFRA | Yes | Competitive Bidding | First Quarter | | | | 101 | 15,000,000.00 | | 15,000,000.00 | Civil works |
| EU01-02 | Rehabilitation of Existing Student Center, Main Campus | INFRA | Yes | Competitive Bidding | First Quarter | | | | 101 | 5,000,000.00 | | 5,000,000.00 | Civil works |
| EU01-03 | Procurement of Office Supplies not available at DBM PS | PDMO | No | AMP | First Quarter | | | | 164 | 24,997.00 | 24,997.00 | | supplies |
| EU01-04 | Additional Civil Works for the Completion of Institute of Computing and Engineering Building | PDME0 | NO | Competitive Bidding | SECOND TO LAST QUARTER | | | | 101 | 784,691.38 | | 784,691.38 | Civil works |
| EU01-05 | Fabrication of Rectangular concrete laboratory culturenursery tank and fixtures for the completion of wet laboratory | PDME0 | No | Competitive Bidding | SECOND TO LAST QUARTER | | | | 101 | 884,266.77 | | 884,266.77 | Civil works |
| EU01-06 | Establishment of Criminology Laboratory | PDME0 | NO | AMP | SECOND TO LAST QUARTER | | | | 164 | 410,000.00 | | 410,000.00 | Civil works |
| EU01-07 | Upgrading of Electrical System, Water System, and other Civil Works for the University Research Complex, Main Campus | PDME0 | NO | Competitive Bidding | THIRD QUARTER | | | | 164 | 12,000,000.00 | | 12,000,000.00 | Civil works |
| EU01 - 08 | Procurement of Printer - SUPPLEMENTAL | PDME0 | NO | AMP | THIRD QUARTER | | | | 164 | 32,000.00 | 32,000.00 | | IT Equipment |
| | | | | | | | | | 34,103,955.15 | | | | |
| EU02-01 | Establishment of Laboratory Equipment for newly constructed University Research, Development and Extension Center | URESCOM | Yes | Competitive Bidding | FIRST QUARTER | | | | 101 | 12,843,000.00 | | 12,843,000.00 | equipment |

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| EU02-02 | Establishment of Laboratory Equipment for newly constructed University Research, Development and Extension Center | URESCOM | NO | Competitive Bidding | SECOND QUARTER | 101 | 2,157,000.00 | | 2,157,000.00 | equipment |
| | | | | | | | 15,000,000.00 | | | |
| EU03-01 | Procurement of Office Supplies and Consumables outside DBM PS | PSMU | No | AMP | First Quarter | 101 | 35,870.00 | 35,870.00 | | supplies |
| EU03-02 | Procurement of Janitorial Supplies | PSMU | No | AMP | First Quarter | 101 | 5,500.00 | 5,500.00 | | supplies |
| EU03-03 | Procurement of IT Supplies | PSMU | No | AMP | First Quarter | 101 | 17,450.00 | 17,450.00 | | supplies |
| EU03-04 | Procurement of printing Supplies | PSMU | No | AMP | First Quarter | 101 | 19,000.00 | 19,000.00 | | supplies |
| EU03-05 | Procurement of Communication Equipment and consumables | PSMU | No | AMP | First Quarter | 101 | 13,600.00 | 13,600.00 | | equipment |
| EU03-06 | Procurement of Hardware and Construction Supplies | PSMU | No | AMP | First Quarter | 101 | 6,180.00 | 6,180.00 | | supplies |
| EU03-07 | Procurement of Vehicle repair services and maintenance supplies | PSMU | No | AMP | First Quarter | 101 | 2,400.00 | 2,400.00 | | supplies/labor |
| | | | | | | | 100,000.00 | | | |
| EU04-01 | Procurement of Office Supplies and Consumables outside DBM PS | OP/BS/EA | No | AMP | First Quarter | 101 | 63,700.00 | 63,700.00 | | supplies |
| EU04-02 | Procurement of IT Supplies and Consumables | OP/BS/EA | No | AMP | First Quarter | 101 | 60,500.00 | 60,500.00 | | supplies |
| EU04-03 | Procurement of Office Equipment and necessities | OP/BS/EA | No | AMP | First Quarter | 101 | 35,800.00 | 35,800.00 | | assorted |
| EU04-04 | Procurement of Meals and Snacks for various activity | OP/BS/EA | No | AMP | First to Last Quarter | 164 | 400,500.00 | 400,500.00 | | catering |
| EU04-05 | Procurement of Photocopier consumables | OP/BS/EA | No | AMP | First to Last Quarter | 164 | 30,000.00 | 30,000.00 | | supplies |
| EU04-06 | Procurement of Tarpaulin printing | OP/BS/EA | No | AMP | First to Last Quarter | 164 | 5,000.00 | 5,000.00 | | printing services |
| EU04-07 | Procurement of Hotel Accomodation and Venue Rental | OP/BS/EA | No | AMP | First to Last Quarter | 164 | 39,500.00 | 39,500.00 | | rental |
| EU04-08 | Procurement of Token, Souvenirs for visitors of various activities | OP/BS/EA | No | AMP | First to Last Quarter | 164 | 125,000.00 | 125,000.00 | | assorted |
| EU04-09 | Procurement of Smart TV | OP/BS/EA | No | AMP | SECOND QUARTER | 164 | 20,000.00 | 20,000.00 | | appliances |
| EU04 -10 | Procurement of Catering Services - SUPPLEMENTAL | OP/BS/EA | No | AMP | SECOND QUARTER | 164 | 500,000.00 | 500,000.00 | | catering services |
| | | | | | | | 760,000.00 | | | |
| EU05-01 | Procurement of Office Supplies | URMO | No | AMP | FIRST QUARTER | 101 | 30,000.00 | 30,000.00 | | supplies |
| EU06-01 | Procurement of Printing Services (free use of equipment) and consumables | GSO/reproduction | No | AMP | FIRST QUARTER | 101 | 614,230.00 | 614,230.00 | | supplies |
| EU06-02 | Procurement of Office supplies | GSO/reproduction | NO | AMP | FIRST QUARTER | 101 | 601,150.00 | 601,150.00 | | supplies |
| | | | | | | | 1,215,380.00 | | | |

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| EU07-01 | Procurement of Office Supplies outside DBM PS | CASHIER | No | AMP | FIRST QUARTER | 101 | 44,643.92 | 44,643.92 | | supplies |
| EU07-02 | Procurement of ICT Equipment | CASHIER | No | AMP | FIRST QUARTER | 101 | 35,000.00 | 35,000.00 | | IT equip |
| EU07-03 | Procurement of Copier supplies and other repair & maintenance | CASHIER | No | AMP | FIRST QUARTER | 101 | 20,000.00 | 20,000.00 | | consumables |
| EU07-04 | Procurement of Accountable Forms | CASHIER | No | AtoA | FIRST QUARTER | 101 | 113,500.00 | 113,500.00 | | forms |
| EU07-05 | Procurement of Accountable Forms - SUPPLEMENTAL | CASHIER | No | A to A | SECOND QUARTER | 101 | 100,000.00 | 100,000.00 | | forms |
| EU07-06 | Procurement of Accountable Forms - SUPPLEMENTAL | CASHIER | No | A to A | THIRD QUARTER | 101 | 125,000.00 | 125,000.00 | | forms |
| | | | | | | | 438,143.92 | | | |
| EU08-01 | Procurement of Printing and Bookbinding ofr DORSU Annual Accomplishment Report 2021-23 | PLANNING | No | AMP | First to Second Quarter | 164 | 90,000.00 | 90,000.00 | | printing |
| EU08-02 | Procurememet of APP-CSE @DBM PS | PLANNING | No | AMP | First to Second Quarter | 164 | 9,307.00 | 9,307.00 | | supplies |
| EU08-03 | Procurement of Office Supplies outside DBM PS | PLANNING | No | AMP | First to Second Quarter | 164 | 1,036.00 | 1,036.00 | | supplies |
| EU08-04 | Procurement of IT Supplies and Equipment | PLANNING | No | AMP | First to Second Quarter | 164 | 19,657.00 | 19,657.00 | | supplies |
| EU08-05 | Procurement of Printing and Bookbinding of Davao Oriental State University Strategic Development Plan 2021-2035 | PLANNING | No | AMP | THIRD QUARTER | 164 | 30,000.00 | 30,000.00 | | printing |
| | | | | | | | 150,000.00 | | | |
| EU09-01 | Procurement of Security Services @ Main Campus | SSMU | No | Public Bidding | Third to Last Quarter | 164 | 2,384,304.00 | 2,384,304.00 | | security services |
| EU09-02 | Procurement of Security Services @ Marfori Farm | SSMU | No | Public Bidding | Second to Last Quarter | 164 | 807,411.24 | 807,411.24 | | security services |
| EU09-03 | Procurement of Office Supplies, and equipment not available at DBM PS | SSMU | No | AMP | First and Third Quarter | 164 | 60,610.00 | 60,610.00 | | supplies |
| EU09-04 | Procurement of Signages (Tarpaulin) | SSMU | No | AMP | First and Third Quarter | 164 | 4,390.00 | 4,390.00 | | printing |
| EU09-05 | Procurement of Services for Maintenance for Admin CCTV Labor & Materials | SSMU | No | AMP | First and Third Quarter | 164 | 35,000.00 | 35,000.00 | | services |
| EU09-06 | Procurement of Radio Base with Accessories | SSMU | No | AMP | THIRD QUARTER | 164 | 55,000.00 | 55,000.00 | | |
| EU09-07 | Procurement of Radio Handset | SSMU | No | AMP | THIRD QUARTER | 164 | 45,000.00 | 45,000.00 | | |
| EU09-08 | Procurement of CCTV | SSMU | No | AMP | THIRD QUARTER | 164 | 10,000.00 | 10,000.00 | | cctv |
| | | | | | | | 3,401,715.24 | | | |

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| EU10-01 | Procurement of Office Equipment | SAO | No | AMP | FIRST QUARTER | 164 | 72,000.00 | 72,000.00 | | equipment |
| EU11-01 | Procurement of Token and supplies | QMSO | No | AMP | FIRST TO LAST QUARTER | 101 | 14,500.00 | 14,500.00 | | supplies |
| EU11-02 | Procurement of IT Supplies | QMSO | No | AMP | FIRST TO LAST QUARTER | 101 | 3,000.00 | 3,000.00 | | supplies |
| EU11-03 | Procurement of janitorial supplies | QMSO | No | AMP | FIRST TO LAST QUARTER | 101 | 4,150.00 | 4,150.00 | | supplies |
| EU11-04 | Procurement of Office Supplies not available at DBM PS | QMSO | No | AMP | FIRST TO LAST QUARTER | 101 | 38,850.00 | 38,850.00 | | supplies |
| | | | | | | | 60,500.00 | | | |
| EU12-01 | Procurement of IT Equipment | PMO | No | AMP | FIRST QUARTER | 101 | 66,500.00 | 66,500.00 | | equipment |
| EU12-02 | Procurement of Internet Connectivity | PMO | No | AMP | FIRST QUARTER | 101 | 18,000.00 | 18,000.00 | | services |
| EU12-03 | Procurement of Office Supplies | PMO | No | AMP | FIRST QUARTER | 101 | 15,500.00 | 15,500.00 | | supplies |
| | | | | | | | 100,000.00 | | | |
| EU13-01 | Procurement of Office Supplies | Budget | No | AMP | FIRST QUARTER | 101 | 21,900.00 | 21,900.00 | | supplies |
| EU13-02 | Procurement of IT Equipment | Budget | No | AMP | FIRST QUARTER | 101 | 47,800.00 | 47,800.00 | | equipment |
| | | | | | | | 69,700.00 | | | |
| EU14 | Fuel Lubricants and Oil for Vehicles | GSU | NO | Direct Retail Purchase | FIRST TO LAST QUARTER | 101 | 1,851,000.00 | 1,851,000.00 | | POL |
| EU14 | Utilities (Electricity and Water | GSU | NO | Direct Contracting | FIRST TO LAST QUARTER | 101 | 2,527,000.00 | 2,527,000.00 | | utilities |
| EU14-01 | Procurement of Office Supplies and IT Equipment | GSU | No | AMP | FIRST TO LAST QUARTER | 101 | 100,000.00 | 100,000.00 | | assorted |
| EU14-02 | Procurement of Sound System | GSU | No | AMP | FIRST TO LAST QUARTER | 164 | 359,300.00 | 359,300.00 | | equipment |
| EU14-03 | Procurement of Meals and Snacks for training and other activities | GSU | No | AMP | FIRST TO LAST QUARTER | 164 | 50,000.00 | 50,000.00 | | catering |
| EU14-04 | Procurement of Fiber Lectern | GSU | No | AMP | FIRST TO LAST QUARTER | 164 | 50,000.00 | 50,000.00 | | supplies |
| EU14-05 | Procurement of Tarpaulin | GSU | No | AMP | FIRST TO LAST QUARTER | 164 | 20,000.00 | 20,000.00 | | printing |
| EU14-06 | Repair and Maintenance of Facilities, Other Machinery and Equipment (Labor & Materials) | GSU | No | AMP | FIRST TO LAST QUARTER | 164 | 378,600.00 | 378,600.00 | | Labor & Materials |
| EU14-07 | Procurement of supplies and equipment for water system | GSU | No | AMP | FIRST TO LAST QUARTER | 164 | 300,000.00 | 300,000.00 | | supplies |
| EU14-08 | Procurement of other building maintenance | GSU | NO | AMP | FIRST TO LAST QUARTER | 164 | 500,000.00 | 500,000.00 | | maintenance |
| EU14-09 | Procurement of Pest Control | GSU | NO | AMP | FIRST TO LAST QUARTER | 164 | 300,000.00 | 300,000.00 | | maintenance |
| EU14-10 | Repair and Maintenance of Facilities, Equipment and Vehicles | GSU | NO | AMP | FIRST TO LAST QUARTER | 101 | 50,000.00 | 50,000.00 | | repair |

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| EU15-06 | DELETED | | | | | | | | | |
| EU15-07 | Procurement of Signages and accessories | HSU | No | AMP | FIRST QUARTER | 164 | 16,000.00 | 16,000.00 | | supplies |
| EU15-08 | DELETED | | | | | | | | | |
| EU15-09 | Procurement of Meals and Snacks for various activity | HSU | No | AMP | FIRST QUARTER | 164 | 171,900.00 | 171,900.00 | | catering |
| EU15-10 | Procurement of Distilled Water | HSU | NO | AMP | THIRD QUARTER | 164 | 2,500.00 | 2,500.00 | | WATER |
| EU15-11 | Procurement of Dental Chair cover set | HSU | NO | AMP | THIRD QUARTER | 164 | 5,000.00 | 5,000.00 | | textile |
| EU15-12 | Procurement of LED Panel Light | HSU | NO | AMP | THIRD QUARTER | 164 | 38,300.00 | 38,300.00 | | Electrical supplies |
| EU15-13 | DELETED | | | | | | | | | |
| EU15-14 | Procurement of Computer set | HSU | NO | AMP | THIRD QUARTER | 164 | 41,200.00 | 41,200.00 | | IT Equipment |
| EU15-15 | Procurement of Drugs, Medicines and supplies - SUPPLEMENTAL | HSU | No | Competitive Bidding | FOURTH QUARTER | 164 | 1,000,000.00 | 1,000,000.00 | | medicine |
| | | | | | | | 2,368,394.00 | | | |
| EU16-01 | Procurement of Office Supplies and Equipment | VP for Finance & Admin | NO | AMP | FIRST TO SECOND QUARTER | 101 | 29,995.00 | 29,995.00 | | supplies |
| EU16-02 | Procurement of Food for various University Activities | VP for Finance & Admin | NO | AMP | SECOND AND FOURTH QUARTER | 164 | 1,285,000.00 | 1,285,000.00 | | catering |
| EU16-03 | Procurement of Tarpaulin Printing | VP for Finance & Admin | NO | AMP | SECOND AND FOURTH QUARTER | 164 | 35,150.00 | 35,150.00 | | printing |
| EU16-04 | Procurement of decorations | VP for Finance & Admin | NO | AMP | SECOND AND FOURTH QUARTER | 164 | 20,000.00 | 20,000.00 | | supplies |
| EU16-05 | Procurement of Supplies and Materials | VP for Finance & Admin | NO | AMP | SECOND AND FOURTH QUARTER | 164 | 70,850.00 | 70,850.00 | | supplies |
| EU16-06 | Procurement of Token/Souvenir | VP for Finance & Admin | NO | AMP | SECOND AND FOURTH QUARTER | 164 | 15,000.00 | 15,000.00 | | awards |
| EU16-07 | Procurement of plaques & certificates | VP for Finance & Admin | NO | AMP | SECOND AND FOURTH QUARTER | 164 | 19,000.00 | 19,000.00 | | Awards |

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| EU16-08 | Procurement of Hotel Accommodations for Guests | VP for Finance & Admin | NO | AMP | SECOND AND FOURTH QUARTER | 164 | 20,000.00 | 20,000.00 | | accommodation |
| EU16-09 | Rental of Lights and Sounds for Activities | VP for Finance & Admin | NO | AMP | SECOND QUARTER | 164 | 140,000.00 | 140,000.00 | | rental |
| EU16-10 | Procurement of Water Refilling Station | VP for Finance & Admin | NO | AMP | SECOND AND FOURTH QUARTER | 164 | 350,000.00 | | 350,000.00 | equipment |
| EU16-11 | Procurement of Administrative Manual & Printing Services | VP for Finance & Admin | NO | AMP | SECOND AND FOURTH QUARTER | 164 | 100,000.00 | 100,000.00 | | printing services |
| EU16-12 | Procurement of Repair and Maintenance - SUPPLEMENTAL | VP for Finance & Admin | NO | AMP | SECOND QUARTER | 164 | 100,000.00 | 100,000.00 | | Labor & Materials |
| EU16-13 | Procurement of Air Cooler - SUPPLEMENTAL | VP for Finance & Admin | NO | AMP | SECOND QUARTER | 164 | 200,000.00 | 200,000.00 | | appliances |
| EU16-14 | Procurement of Food Package - SUPPLEMENTAL | VP for Finance & Admin | NO | AMP | SECOND QUARTER | 164 | 478,000.00 | 478,000.00 | | Grocery |
| | | | | | | | 2,862,995.00 | | | |
| EU17-01 | Procurement of Communication Expenses / Subscription to online platforms / Purchase of Softwares and DIV Web Template | FTRD | NO | AMP | FIRST AND THIRD QUARTER | 101 | 50,000.00 | 50,000.00 | | assorted |
| EU17-02 | Procurement of Accommodation Services | FTRD | NO | AMP | FIRST TO FOURTH QUARTER | 101 | 120,000.00 | 120,000.00 | | rental |
| EU17-03 | Procurement of Meals and Snacks for various activity | FTRD | NO | AMP | FIRST TO FOURTH QUARTER | 101 | 400,000.00 | 400,000.00 | | catering |
| EU17-04 | Procurement of Rental Expenses | FTRD | NO | AMP | FIRST TO FOURTH QUARTER | 101 | 100,000.00 | 100,000.00 | | rental |
| EU17-05 | Procurement of Printing of Infographics, Books, Other IEC Materials (tarpaulin, Brochures, Pamphlets, etc) | FTRD | NO | AMP | FIRST TO FOURTH QUARTER | 101 | 100,000.00 | 100,000.00 | | printing |
| EU17-06 | Procurement of Plaque , Token and Souvenir | FTRD | NO | AMP | FIRST TO FOURTH QUARTER | 101 | 100,000.00 | 100,000.00 | | supplies |
| EU17-07 | Procurement of Steel Rack | FTRD | NO | AMP | FIRST QUARTER | 101 | 20,000.00 | 20,000.00 | | equipment |
| EU17-08 | Procurement of IT Equipment | FTRD | NO | AMP | FIRST QUARTER | 101 | 30,000.00 | 30,000.00 | | equipment |
| EU17-09 | Procurement of Office Supplies not available @ DBM-PS | FTRD | NO | AMP | FIRST TO THIRD QUARTER | 101 | 80,000.00 | 80,000.00 | | supplies |

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| | | | | | | | 1,000,000.00 | | | |
| EU18-01 | Procurement of Office supplies | BgEC | NO | AMP | FIRST TO LAST QUARTER | 164 | 176,542.82 | 176,542.82 | | supplies |
| EU18-02 | Procurement of IT Equipment | BgEC | NO | AMP | FIRST TO LAST QUARTER | 164 | 471,000.00 | 471,000.00 | | equipment |
| EU18-03 | Procurement of Office Equipment | BgEC | NO | AMP | FIRST TO LAST QUARTER | 164 | 75,750.00 | 75,750.00 | | equipment |
| EU18-04 | Procurement of Aircon | BgEC | NO | AMP | FIRST TO LAST QUARTER | 164 | 50,000.00 | | 50,000.00 | equipment |
| EU18-05 | Procurement of Internet Connection | BgEC | NO | AMP | FIRST TO LAST QUARTER | 164 | 90,000.00 | 90,000.00 | | internet |
| EU18-06 | Procurement of Zoom Subscription | BgEC | NO | AMP | FIRST TO LAST QUARTER | 164 | 15,000.00 | 15,000.00 | | subscription |
| EU18-07 | Repair and Maintenance , Utilities | BgEC | NO | AMP | FIRST TO LAST QUARTER | 164 | 150,000.00 | 150,000.00 | | assorted |
| EU18-08 | Procurement of Accommodation Services | BgEC | NO | AMP | FIRST TO LAST QUARTER | 164 | 100,000.00 | 100,000.00 | | rental |
| EU18-09 | Procurement of Furniture and Fixture | BgEC | NO | AMP | FIRST TO LAST QUARTER | 164 | 305,000.00 | 305,000.00 | | F&F |
| EU18-10 | Procurement of Meals and Snacks for various activity | BgEC | NO | AMP | FIRST TO LAST QUARTER | 164 | 270,000.00 | 270,000.00 | | catering |
| EU18-11 | Procurement of Materials for Trainings and Workshop | BgEC | NO | AMP | FIRST TO LAST QUARTER | 164 | 119,500.00 | 119,500.00 | | assorted |
| EU18-12 | Procurement of Laboratory equipment and supplies | BgEC | NO | AMP | FIRST TO LAST QUARTER | 164 | 20,100.00 | 20,100.00 | | equipment |
| EU18-13 | Procurement of Clinic and Medical Supplies | BgEC | NO | AMP | FIRST TO LAST QUARTER | 164 | 77,250.20 | 77,250.20 | | supplies |
| EU18-14 | Procurement of Food Package - SUPPLEMENTAL | BgEC | NO | AMP | SECOND QUARTER | 164 | 16,000.00 | 16,000.00 | | Grocery |
| | | | | | | | 1,920,143.02 | | | |
| EU19-01 | Procurement of Office Supplies | Legal Affairs | NO | AMP | FIRST TO THIRD QUARTER | 101 | 30,000.00 | 30,000.00 | | supplies |
| | | | | | | | 30,000.00 | | | |
| EU20-01 | Procurement of Office Supplies | FNAHS | NO | AMP | FIRST TO THIRD QUARTER | 101 | 50,000.00 | 50,000.00 | | supplies |
| EU20-02 | Procurement of Meals and Snacks for various activity | FNAHS | NO | AMP | FIRST TO LAST QUARTER | 164 | 279,000.00 | 279,000.00 | | catering |
| EU20-03 | Procurement of Plaque, Token, Leis and Mother Lamp | FNAHS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 20,500.00 | 20,500.00 | | supplies |
| EU20-04 | Procurement of Tarpaulin | FNAHS | NO | AMP | FIRST TO LAST QUARTER | 164 | 15,000.00 | 15,000.00 | | printing |
| EU20-05 | Procurement of Aircondition | FNAHS | NO | AMP | FIRST QUARTER | 164 | 200,000.00 | | 200,000.00 | appliances |
| EU20-06 | Procurement of Laboratory supplies and Equipment | FNAHS | NO | AMP | FIRST TO LAST QUARTER | 164 | 351,800.00 | 351,800.00 | | supplies |
| EU20-07 | Installation of Room Partition including Electrical Works, Carpentry Works and Plumbing Works for Nursing Laboratories | FNAHS | NO | AMP | THIRD QUARTER | 164 | 83,000.00 | 83,000.00 | | civil works |
| EU20-08 | Supply and Installation of Built-in Air Conditioning Unit including Framing, Hardwares and Accessories | FNAHS | NO | AMP | THIRD QUARTER | 164 | 47,000.00 | 47,000.00 | | repair |
| | | | | | | | 1,046,300.00 | | | |
| EU21-01 | Procurement of Equipment for Soil Science Laboratory | FALS/BSA | NO | AMP | FIRST QUARTER | 164 | 50,000.00 | 50,000.00 | | equipment |

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|-------------|--|--------------------------------|----|-----|-------------------------|-----|------------|-----------|------------|-------------------|
| EU21-02 | Procurement of Meals and Snacks | FALS/BSA | NO | AMP | FIRST QUARTER | 164 | 15,000.00 | 15,000.00 | | catering |
| EU21-03 | Procurement of decoration and other materials | FALS/BSA | NO | AMP | FIRST QUARTER | 164 | 15,000.00 | 15,000.00 | | supplies |
| EU21-04 | Procurement of vehicle rental | FALS/BSA | NO | AMP | FIRST QUARTER | 164 | 10,000.00 | 10,000.00 | | rental |
| EU21-05 | Procurement of equipment for delivery of instruction | FALS/BSA | NO | AMP | FIRST QUARTER | 164 | 188,000.00 | | 188,000.00 | equipment |
| EU21-06 | Procurement of equipment for animal science laboratory | FALS/BSA | NO | AMP | FIRST QUARTER | 164 | 50,000.00 | 50,000.00 | | equipment |
| EU21-07 | Construction of isolation room | FALS/BSA | NO | AMP | FIRST QUARTER | 164 | 25,000.00 | 25,000.00 | | civil works |
| EU21-08 | Procurement of appliances for crop protection laboratory | FALS/BSA | NO | AMP | FIRST QUARTER | 164 | 25,000.00 | 25,000.00 | | appliances |
| EU21-09 | Construction of nursery(Phase I) | FALS/BSA | NO | AMP | FIRST QUARTER | 164 | 50,000.00 | 50,000.00 | | civil works |
| EU21-10 | Procurement of Office supplies outside DBM-PS | FALS/BSA | NO | AMP | FIRST TO LAST QUARTER | 101 | 50,000.00 | 50,000.00 | | supplies |
| EU21.1 - 01 | Procurement of office supplies outside DBM-PS | FALS/BSAM | NO | AMP | FIRST TO SECOND QUARTER | 164 | 60,100.00 | 60,100.00 | | supplies |
| EU21.1 - 02 | Procurement of Tarpaulin | FALS/BSAM | NO | AMP | FIRST TO SECOND QUARTER | 164 | 1,000.00 | 1,000.00 | | printing |
| EU21.1 - 03 | Procurement of Token, Plaque & Lei | FALS/BSAM | NO | AMP | FIRST TO SECOND QUARTER | 164 | 7,500.00 | 7,500.00 | | token |
| EU21.1 - 04 | Procurement of Meals and Snacks for various activity | FALS/BSAM | NO | AMP | FIRST TO SECOND QUARTER | 164 | 30,000.00 | 30,000.00 | | catering services |
| EU21.1 - 05 | Procurement of Cloth | FALS/BSAM | NO | AMP | FIRST TO SECOND QUARTER | 164 | 1,400.00 | 1,400.00 | | textile |
| EU21.2 - 01 | Procurement of Office Supplies | FALS/ Biology Program | NO | AMP | FIRST QUARTER | 101 | 14,910.00 | 14,910.00 | | supplies |
| EU21.2 - 02 | Procurement of LCD Projector | FALS/ Biology Program | NO | AMP | FIRST QUARTER | 101 | 35,000.00 | 35,000.00 | | IT Equip. |
| EU21.3 - 01 | Procurement of LCD Projector | FALS/ Environmental Sci. | NO | AMP | FIRST QUARTER | 101 | 35,000.00 | 35,000.00 | | IT Equip. |
| EU21.3 - 02 | Procurement of Office Supplies | FALS/ Environmental Sci. | NO | AMP | FIRST QUARTER | 101 | 14,890.00 | 14,890.00 | | Supplies |
| EU21.4 - 01 | Procurement of Projector and Printer | FALS/DevC om | NO | AMP | SECOND QUARTER | 101 | 43,000.00 | 43,000.00 | | IT Equip. |
| EU21.4 - 02 | Procurement of Office Supplies | FALS/DevC om | NO | AMP | SECOND QUARTER | 101 | 7,000.00 | 7,000.00 | | Supplies |
| EU21-5 - 01 | Procurement of materials for LPG hose replacement | FALS - Science Lab | NO | AMP | SECOND QUARTER | 164 | 9,000.00 | 9,000.00 | | supplies |
| EU21-5 - 02 | Procurement of Apparatus - Supplemental | FALS - Science Lab | NO | AMP | SECOND QUARTER | 164 | 66,450.00 | 66,450.00 | | supplies |

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| EU21-.5 - 03 | Procurement of Chemicals - Supplemental | FALS - Science Lab | NO | AMP | SECOND QUARTER | 164 | 115,800.00 | 115,800.00 | | chemicals |
| EU21-.5 - 04 | Procurement of Science Laboratory Consumables - Supplemental | FALS - Science Lab | NO | AMP | SECOND QUARTER | 164 | 26,400.00 | 26,400.00 | | supplies |
| EU21-.5 - 05 | Procurement of Equipment - Supplemental | FALS - Science Lab | NO | AMP | SECOND QUARTER | 164 | 220,100.00 | 220,100.00 | | equipment |
| EU21-.5 - 06 | Procurement of Prepared slides - Supplemental | FALS - Science Lab | NO | AMP | SECOND QUARTER | 164 | 39,000.00 | 39,000.00 | | supplies |
| | | | | | | | 1,204,550.00 | | | |
| EU22-01 | Procurement of Office Supplies | Acctg. | NO | AMP | SECOND QUARTER | 101 | 44,000.00 | 44,000.00 | | supplies |
| EU22-01 | Procurement of IT Equipment | Acctg. | NO | AMP | SECOND QUARTER | 101 | 56,000.00 | 56,000.00 | | IT Equipment |
| | | | | | | | 100,000.00 | | | |
| EU23-01 | Procurement of Meals and Snacks (TDP-TES AY:2022-2023, 2023-2024, 2024-2025) | FAaSG | NO | AMP | FIRST TO LAST QUARTER | 163 | 15,000.00 | 15,000.00 | | catering services |
| EU23-02 | Procurement of Office supplies outside DBM-PS (TDP-TES AY:2022-2023, 2023-2024, 2024-2025) | FAaSG | NO | AMP | FIRST TO LAST QUARTER | 163 | 49,000.00 | 49,000.00 | | supplies |
| EU23-03 | Procurement of IT Equipment (TDP-TES AY:2022-2023, 2023-2024, 2024-2025) | FAaSG | NO | AMP | FIRST TO LAST QUARTER | 163 | 26,000.00 | 26,000.00 | | IT Equip. |
| EU23-04 | Procurement of Meals and Snacks (TES Listahan AY:2023-2024) | FAaSG | NO | AMP | FIRST TO LAST QUARTER | 163 | 15,000.00 | 15,000.00 | | catering services |
| EU23-05 | Procurement of Office supplies outside DBM-PS (TES Listahan AY:2023-2024) | FAaSG | NO | AMP | FIRST TO LAST QUARTER | 163 | 20,870.00 | 20,870.00 | | supplies |
| EU23-06 | Procurement of IT Equipment (TES Listahan AY:2023-2024) | FAaSG | NO | AMP | FIRST TO LAST QUARTER | 163 | 19,730.00 | 19,730.00 | | IT Equip. |
| EU23-07 | Procurement of Laptop (Admin Cost of CoScho (AY:2023-2024) | FAaSG | NO | AMP | FIRST TO LAST QUARTER | 163 | 35,000.00 | 35,000.00 | | IT Equip. |
| EU23-08 | Procurement of Meals and Snacks for various activity | FAaSG | NO | AMP | FIRST TO LAST QUARTER | 164 | 69,000.00 | 69,000.00 | | catering services |
| EU23-09 | Procurement of Tarpaulin | FAaSG | NO | AMP | FIRST TO LAST QUARTER | 164 | 8,000.00 | 8,000.00 | | printing |
| EU23-10 | Procurement of Office Supplies | FAaSG | NO | AMP | FIRST TO LAST QUARTER | 164 | 154,500.00 | 154,500.00 | | supplies |
| EU23-11 | Procurement of Communication services | FAaSG | NO | AMP | FIRST TO LAST QUARTER | 164 | 11,000.00 | 11,000.00 | | cards |
| EU23-12 | Procurement of Furniture and Fixture | FAaSG | NO | AMP | FIRST TO LAST QUARTER | 164 | 80,500.00 | 80,500.00 | | F&F |
| EU23-13 | Procurement of Bond Paper (Admin cost of TDP-SUC 2nd semester AY 2023-2024) - SUPPLEMENTAL | FAsSG | NO | AMP | THIRD TO LAST QUARTER | 101 | 5,000.00 | 5,000.00 | | supplies |
| | | | | | | | 508,600.00 | | | |
| EU24-01 | Procurement of Office Supplies outside DBM-PS | FGBM/Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 84,000.00 | 84,000.00 | | supplies |
| EU24-02 | Procurement of Snacks for various activity | FGBM/Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 10,000.00 | 10,000.00 | | catering |

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|-----------|--|------------------|----|-----|-------------------------|-----|-------------------|------------|------------|-------------------|
| EU24-03 | Procurement of Tarpaulin | FGBM/Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 3,000.00 | 3,000.00 | | printing |
| EU24-04 | Procurement of Plaque | FGBM/Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 3,000.00 | 3,000.00 | | supplies |
| | | | | | | | 100,000.00 | | | |
| EU25 - 01 | Procurement of Office supplies outside DBM-PS | CAO/Admin | NO | AMP | FIRST QUARTER | 101 | 29,493.00 | 29,493.00 | | supplies |
| | | | | | | | 29,493.00 | | | |
| EU26-01 | Procurement of Office Equipment | IASU | NO | AMP | FIRST TO LAST QUARTER | 101 | 28,000.00 | 28,000.00 | | equipment |
| EU26-02 | Procurement of Office Supplies | IASU | NO | AMP | FIRST TO LAST QUARTER | 101 | 2,000.00 | 2,000.00 | | supplies |
| | | | | | | | 30,000.00 | | | |
| EU27-01 | Procurement of furniture and fixture | FGBM/HM | NO | AMP | FIRST QUARTER | 164 | 450,000.00 | | 450,000.00 | f&f |
| EU27-02 | Procurement of Chiller | FGBM/HM | NO | AMP | FIRST QUARTER | 164 | 75,000.00 | | 75,000.00 | appliances |
| EU27-03 | Procurement of Laboratory Materials | FGBM/HM | NO | AMP | FIRST QUARTER | 164 | 175,000.00 | 175,000.00 | | assorted |
| | | | | | | | 700,000.00 | | | |
| EU28-01 | Procurement of Laboratory supplies | FGBM/Criminology | NO | AMP | FIRST TO LAST QUARTER | 164 | 128,600.00 | 128,600.00 | | supplies |
| EU28-02 | Procurement of Construction materials for storage room | FGBM/Criminology | NO | AMP | FIRST TO LAST QUARTER | 164 | 20,000.00 | 20,000.00 | | materials |
| EU28-03 | Procurement of Office supplies outside DBM-PS | FGBM/Criminology | NO | AMP | FIRST TO LAST QUARTER | 164 | 21,000.00 | 21,000.00 | | supplies |
| EU28-04 | Procurement of Tarpaulin | FGBM/Criminology | NO | AMP | FIRST TO LAST QUARTER | 101 | 5,000.00 | 5,000.00 | | printing |
| EU28-05 | Procurement of Plaque and Token | FGBM/Criminology | NO | AMP | FIRST TO LAST QUARTER | 101 | 11,000.00 | 11,000.00 | | supplies |
| EU28-06 | Procurement of Printer | FGBM/Criminology | NO | AMP | FIRST TO LAST QUARTER | 101 | 13,000.00 | 13,000.00 | | IT Equip. |
| EU28-07 | Procurement of Meals and Snacks for various activity | FGBM/Criminology | NO | AMP | FIRST TO LAST QUARTER | 164 | 76,500.00 | 76,500.00 | | Catering services |
| | | | | | | | 275,100.00 | | | |
| EU29-01 | Procurement of IT Equipment | Library | NO | AMP | FIRST TO SECOND QUARTER | 164 | 55,500.00 | 55,500.00 | | IT Equip. |
| EU29-02 | Procurement of Office supplies outside PS | Library | NO | AMP | FIRST TO SECOND QUARTER | 164 | 33,725.00 | 33,725.00 | | supplies |
| EU29-03 | Procurement of Internet subscription | Library | NO | AMP | FIRST TO SECOND QUARTER | 164 | 150,000.00 | 150,000.00 | | internet |
| EU29-04 | Procurement of Book scanner | Library | NO | AMP | FIRST TO SECOND QUARTER | 164 | 275,000.00 | | 275,000.00 | equipment |
| EU29-05 | Procurement of printed books, journals and magazines | Library | NO | AMP | FIRST TO THIRD QUARTER | 164 | 800,000.00 | 800,000.00 | | books |
| EU29-06 | Procurement of ebooks and ejournals | Library | NO | AMP | FIRST TO THIRD QUARTER | 164 | 295,000.00 | 295,000.00 | | e-books |
| EU29-07 | Procurement of printing of Davao Research Journal, Library Manual and Library Newsletter | Library | NO | AMP | FIRST TO THIRD QUARTER | 164 | 25,000.00 | 25,000.00 | | printing |
| EU29-08 | Procurement of Meals and Snacks for various activity | Library | NO | AMP | FIRST TO THIRD QUARTER | 164 | 85,000.00 | 85,000.00 | | catering services |

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| EU29-09 | Procurement of Tarpaulin | Library | NO | AMP | FIRST TO THIRD QUARTER | 164 | 2,000.00 | 2,000.00 | | printing |
| EU29-10 | Procurement of certificate frame and plaque | Library | NO | AMP | FIRST TO THIRD QUARTER | 164 | 2,000.00 | 2,000.00 | | supplies |
| EU29-11 | Procurement of Signages | Library | NO | AMP | FIRST TO THIRD QUARTER | 164 | 3,000.00 | 3,000.00 | | printing |
| EU29-12 | Procurement of Coffee shop glass division, furniture and other fixtures | Library | NO | AMP | FIRST TO THIRD QUARTER | 164 | 205,000.00 | 205,000.00 | | supplies |
| | | | | | | | 1,931,225.00 | | | |
| EU30-01 | Procurement of office supplies outside DBM-PS | Chancellor | NO | AMP | FIRST TO THIRD QUARTER | 164 | 52,600.00 | 52,600.00 | | supplies |
| EU30-02 | Procurement of meals and snacks for various activity | Chancellor | NO | AMP | FIRST TO THIRD QUARTER | 164 | 7,400.00 | 7,400.00 | | catering |
| | | | | | | | 60,000.00 | | | |
| EU31-01 | Procurement of Office Supplies outside DBM-PS | PESO | NO | AMP | FIRST TO THIRD QUARTER | 164 | 16,050.00 | 16,050.00 | | supplies |
| EU31-02 | Procurement of Meals and Snacks for various activity | PESO | NO | AMP | FIRST TO THIRD QUARTER | 164 | 36,000.00 | 36,000.00 | | catering |
| EU31-03 | Procurement of Tarpaulin | PESO | NO | AMP | FIRST TO THIRD QUARTER | 164 | 9,000.00 | 9,000.00 | | printing |
| EU31-04 | Procurement of Token | PESO | NO | AMP | FIRST TO THIRD QUARTER | 164 | 15,750.00 | 15,750.00 | | supplies |
| | | | | | | | 76,800.00 | | | |
| EU32-01 | Procurement of Office Supplies and Equipment | OSCD | NO | AMP | FIRST and SECOND QUARTER | 164 | 116,798.00 | 116,798.00 | | supplies |
| EU32-02 | Procurement of Signage and Accessories | OSCD | NO | AMP | FIRST TO LAST QUARTER | 164 | 35,000.00 | 35,000.00 | | printing |
| EU32-03 | Procurement of Trolley bag | OSCD | NO | AMP | FIRST QUARTER | 164 | 20,000.00 | 20,000.00 | | bag |
| EU32-04 | Procurement of Flyers | OSCD | NO | AMP | FIRST, SECOND & LAST QUARTER | 164 | 7,500.00 | 7,500.00 | | printing |
| EU32-05 | Procurement of Janitorial Equipment and supplies | OSCD | NO | AMP | FIRST QUARTER | 164 | 17,900.00 | 17,900.00 | | janitorial |
| EU32-06 | Procurement of Office Equipment | OSCD | NO | AMP | FIRST QUARTER | 164 | 167,600.00 | 167,600.00 | | equipment |
| EU32-07 | Procurement of Cellphone Load | OSCD | NO | AMP | FIRST TO LAST QUARTER | 164 | 8,000.00 | 8,000.00 | | communication |
| EU32-08 | Procurement of Textile | OSCD | NO | AMP | FIRST TO LAST QUARTER | 164 | 4,000.00 | 4,000.00 | | textile |
| EU32-09 | Procurement of Electrical Supplies | OSCD | NO | AMP | FIRST QUARTER | 164 | 9,000.00 | 9,000.00 | | electrical |
| EU32-10 | Procurement of Meals and Snacks for various activity | OSCD | NO | AMP | FIRST TO LAST QUARTER | 164 | 88,250.00 | 88,250.00 | | catering |
| EU32-11 | Procurement of Educational Materials and Supplies | OSCD | NO | AMP | FIRST QUARTER | 164 | 489,382.00 | 489,382.00 | | materials |
| EU32-12 | Procurement of First aid kit and box | OSCD | NO | AMP | FIRST QUARTER | 164 | 20,000.00 | 20,000.00 | | kit |
| EU32-13 | Procurement of Token | OSCD | NO | AMP | FIRST QUARTER | 164 | 35,000.00 | 35,000.00 | | token |
| EU32-14 | Procurement of IT Equipmet | OSCD | NO | AMP | SECOND AND THIRD QUARTER | 164 | 53,000.00 | | 53,000.00 | IT Equip. |
| EU32-15 | Procurement of Prizes | OSCD | NO | AMP | SECOND AND THIRD QUARTER | 164 | 20,000.00 | 20,000.00 | | token |
| EU32-16 | Procurement of Venue Decorations | OSCD | NO | AMP | SECOND AND THIRD QUARTER | 164 | 10,000.00 | 10,000.00 | | supplies |

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| EU32-17 | Procurement of Tarpaulin - SUPPLEMENTAL | OSCD | NO | AMP | THIRD AND FOURTH QUARTER | 164 | 10,000.00 | 10,000.00 | | PRINTING |
| EU32-18 | Procurement of Brochures - SUPPLEMENTAL | OSCD | NO | AMP | THIRD AND FOURTH QUARTER | 164 | 5,000.00 | 5,000.00 | | printing |
| EU32-19 | Procurement of IT Equipment - SUPPLEMENTAL | OSCD | NO | AMP | THIRD AND FOURTH QUARTER | 164 | 70,000.00 | 10,000.00 | 60,000.00 | IT Equip. |
| EU32-20 | Procurement of Toner - SUPPLEMENTAL | OSCD | NO | AMP | THIRD AND FOURTH QUARTER | 164 | 40,000.00 | 40,000.00 | | supplies |
| | | | | | | | 1,226,430.00 | | | |
| EU33-01 | Procurement of Meals and Snacks for various activity | OSA | NO | AMP | FIRST TO LAST QUARTER | 164 | 74,500.00 | 74,500.00 | | catering |
| EU33-02 | Procurement of Tarpaulin | OSA | NO | AMP | FIRST TO LAST QUARTER | 164 | 25,000.00 | 25,000.00 | | printing |
| EU33-03 | Procurement of Student Insurance | OSA | NO | AMP | FIRST TO LAST QUARTER | 164 | 500,000.00 | 500,000.00 | | insurance |
| EU33-04 | Procurement of Office Supplies and Equipment outside DBM-PS | OSA | NO | AMP | FIRST TO LAST QUARTER | 164 | 92,180.00 | 92,180.00 | | supplies |
| EU33-05 | Procurement of Computer | OSA | NO | AMP | FIRST TO LAST QUARTER | 164 | 80,000.00 | | 80,000.00 | IT Equip. |
| EU33-05 | Procurement of Printer and SSD | OSA | NO | AMP | FIRST TO LAST QUARTER | 164 | 25,800.00 | 25,800.00 | | IT Equip. |
| EU33-06 | Procurement of Solar Light | OSA | NO | AMP | FIRST TO LAST QUARTER | 164 | 4,500.00 | 4,500.00 | | electrical |
| EU33-07 | Procurement of Student Handbook | OSA | NO | AMP | FIRST TO LAST QUARTER | 164 | 178,186.00 | 178,186.00 | | printing |
| EU33-08 | Procurement of ID Maker Consumables | OSA | NO | AMP | FIRST TO LAST QUARTER | 164 | 566,000.00 | 566,000.00 | | consumables |
| EU33-09 | Procurement of parts and maintenance for printers | OSA | NO | AMP | FIRST TO LAST QUARTER | 164 | 30,000.00 | 30,000.00 | | repair |
| EU33-10 | Procurement of furniture | OSA | NO | AMP | FIRST TO LAST QUARTER | 164 | 31,500.00 | 31,500.00 | | furniture |
| EU33-11 | Procurement of Water Dispenser | OSA | NP | AMP | SECOND QUARTER | 164 | 6,500.00 | 6,500.00 | | |
| | | | | | | | 1,614,166.00 | | | |
| EU34-01 | Procurement of Office supplies | DSS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 99,399.00 | 99,399.00 | | supplies |
| EU34-02 | Procurement of DSLR Camera | DSS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 70,000.00 | | 70,000.00 | equipment |
| EU34-03 | Procurement of IT Equipment | DSS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 48,000.00 | 48,000.00 | | IT Equip. |
| EU34-04 | Procurement of office equipment | DSS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 35,000.00 | 35,000.00 | | equipment |
| EU34-05 | Procurement of Speaker with microphone | DSS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 35,000.00 | 35,000.00 | | electrical |
| EU34-06 | Procurement of Brochures, Phamplets etc. | DSS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 300,000.00 | 300,000.00 | | printing |
| EU34-07 | Procurement of draw lots | DSS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 20,000.00 | 20,000.00 | | supplies |
| EU34-08 | Procurement of meals and Snacks for Various Activity | DSS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 399,000.00 | 399,000.00 | | catering |
| EU34-09 | Procurement of Repair and Maintenance | DSS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 50,000.00 | 50,000.00 | | repair |
| EU34-10 | Procurement of Tarpaulin | DSS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 57,000.00 | 57,000.00 | | printing |
| | | | | | | | 1,113,399.00 | | | |
| EU35-01 | Procurement of Tarpaulin | OSPAT | NO | AMP | FIRST TO LAST QUARTER | 164 | 30,000.00 | 30,000.00 | | printing |
| EU35-02 | Procurement of Brochure | OSPAT | NO | AMP | FIRST TO LAST QUARTER | 164 | 25,000.00 | 25,000.00 | | printing |
| EU35-03 | Procurement of Posters | OSPAT | NO | AMP | FIRST TO LAST QUARTER | 164 | 25,000.00 | 25,000.00 | | printing |

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| EU35-04 | Procurement of Wood Frame | OSPAT | NO | AMP | FIRST TO LAST QUARTER | 164 | 3,000.00 | 3,000.00 | | lumber |
| EU35-05 | Procurement of cellphone load | OSPAT | NO | AMP | FIRST TO LAST QUARTER | 164 | 2,395.00 | 2,395.00 | | communication |
| EU35-06 | Procurement of meals and snacks for various activity | OSPAT | NO | AMP | FIRST TO LAST QUARTER | 164 | 80,000.00 | 80,000.00 | | catering services |
| EU35-07 | Procurement of office supplies | OSPAT | NO | AMP | FIRST TO LAST QUARTER | 164 | 39,400.00 | 39,400.00 | | supplies |
| EU35-08 | Procurement of Table and Chairs | OSPAT | NO | AMP | FIRST TO LAST QUARTER | 164 | 24,000.00 | 24,000.00 | | office equip. |
| | | | | | | | 228,795.00 | | | |
| EU36-01 | Procurement of Office Supplies | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 154,350.00 | 154,350.00 | | supplies |
| EU36-02 | Procurement of flowers | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 50,000.00 | 50,000.00 | | flowers |
| EU36-03 | Procurement of Cloth | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 50,000.00 | 50,000.00 | | textile |
| EU36-04 | Procurement of native decorations materials | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 12,500.00 | 12,500.00 | | materials |
| EU36-05 | Procurement of carpet | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 100,000.00 | 100,000.00 | | textile |
| EU36-06 | Procurement of Magazine (souvenir type) | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 20,000.00 | 20,000.00 | | printing |
| EU36-07 | Procurement of IT Equipment | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 1,600.00 | 1,600.00 | | IT Equip. |
| EU36-08 | Procurement of Lights and Sound Rental | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 157,600.00 | 157,600.00 | | rental |
| EU36-09 | Procurement of Diesel for generator | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 20,000.00 | 20,000.00 | | gasoline |
| EU36-10 | Procurement of ribbons and lei/corsage | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 115,000.00 | 115,000.00 | | printing |
| EU36-11 | Procurement of DOrSU Logo | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 10,000.00 | 10,000.00 | | printing |
| EU36-12 | Procurement of Wood, plywood, nails and paint | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 47,600.00 | 47,600.00 | | hardware supplies |
| EU36-13 | Procurement of Ads (TV Ad, TV run, Radio Ad) | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 5,000.00 | 5,000.00 | | Ads |
| EU36-14 | Procurement of meals and Snacks for Various Activity | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 1,570,000.00 | 1,570,000.00 | | Catering services |
| EU36-15 | Procurement of Accommodation | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 285,000.00 | 285,000.00 | | rental |
| EU36-16 | Procurement of Tarpaulin | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 55,000.00 | 55,000.00 | | printing |
| EU36-17 | Procurement of materials, labor, installation and other expenses for repair and maintenance | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 100,000.00 | 100,000.00 | | assorted |
| EU36-18 | Procurement of Training kit (notebook, pencil, ballpen, envelope, scissor) | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 25,000.00 | 25,000.00 | | office supplies |
| EU36-19 | Procurement of Token | VPAA | NO | AMP | FIRST TO LAST QUARTER | 101 | 25,000.00 | 25,000.00 | | supplies |
| EU36-20 | Procurement of Zoom subscription | VPAA | NO | AMP | FIRST TO LAST QUARTER | 164 | 50,000.00 | 50,000.00 | | subscription |
| EU36-21 | Procurement of Web Hosting | VPAA | NO | AMP | FIRST TO LAST QUARTER | 164 | 110,000.00 | 110,000.00 | | subscription |
| EU36-22 | Procurement of communication expenses | VPAA | NO | AMP | FIRST TO LAST QUARTER | 164 | 25,000.00 | 25,000.00 | | communication |
| EU36-23 | Procurement of Journal Publication | VPAA | NO | AMP | FIRST TO LAST QUARTER | 164 | 120,000.00 | 120,000.00 | | publication |
| EU36-24 | Procurement of AVR, Laptop and Printer | VPAA | NO | AMP | FIRST TO LAST QUARTER | 164 | 463,000.00 | 463,000.00 | | IT Equip. |

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| EU36-25 | Procurement Educational Microsoft License for OVPA computer Units | VPAA | NO | AMP | FIRST TO LAST QUARTER | 164 | 50,000.00 | 50,000.00 | | software |
| EU36-26 | Procurement of Sofa set | VPAA | NO | AMP | FIRST TO LAST QUARTER | 164 | 50,000.00 | 50,000.00 | | furniture |
| EU36-27 | Procurement of DOrSU Banner | VPAA | NO | AMP | FIRST TO LAST QUARTER | 164 | 15,000.00 | 15,000.00 | | printing |
| EU36-28 | Procurement of Printing, binding, publication & materials for the revision of student handbook & faculty Manual Policies | VPAA | NO | AMP | FIRST TO LAST QUARTER | 164 | 300,000.00 | 300,000.00 | | printing |
| EU36-29 | Procurement of Flag stand | VPAA | NO | AMP | FIRST TO LAST QUARTER | 164 | 5,000.00 | 5,000.00 | | supplies |
| | | | | | | | 3,991,650.00 | | | |
| EU37-01 | Establishment of 2-unit apartment type for Faculty Exchange at the University Dormitory | GAIRO | NO | AMP | FIRST QUARTER | 164 | 500,000.00 | 500,000.00 | | civil works |
| EU37-02 | Procurement of Office Supplies | GAIRO | NO | AMP | FIRST QUARTER | 101 | 24,426.85 | 24,426.85 | | supplies |
| EU37-03 | Procurement of Zoom subscription | GAIRO | NO | AMP | FIRST QUARTER | 101 | 15,000.00 | 15,000.00 | | subscription |
| EU37-04 | Procurement of Meals and Snacks for various activity | GAIRO | NO | AMP | FIRST QUARTER | 101 | 11,500.00 | 11,500.00 | | catering services |
| EU37-05 | Procurement of Appliances | GAIRO | NO | AMP | THIRD QUARTER | 164 | 130,470.12 | 130,470.12 | | appliances |
| EU37-06 | Procurement of Blinds | GAIRO | NO | AMP | THIRD QUARTER | 164 | 20,000.00 | 20,000.00 | | bliinds |
| | | | | | | | 701,396.97 | | | |
| EU38-01 | Procurement of Office Supplies | QAO | NO | AMP | SECOND TO LAST QUARTER | 101 | 138,430.80 | 138,430.80 | | supplies |
| EU38-02 | Procurement of Office Furniture | QAO | NO | AMP | SECOND TO LAST QUARTER | 101 | 47,000.00 | 47,000.00 | | furniture |
| EU38-03 | Procurement of Catering Services for various activity | QAO | NO | AMP | FIRST TO LAST QUARTER | 164 | 500,000.00 | 500,000.00 | | catering services |
| EU38-04 | Procurement of Hotel Accommodation | QAO | NO | AMP | FIRST TO LAST QUARTER | 164 | 100,000.00 | 100,000.00 | | rental |
| EU38 - 05 | Procurement of Tarpaulin | QAO | NO | AMP | FIRST TO LAST QUARTER | 164 | 2,600.00 | 2,600.00 | | |
| | | | | | | | 788,030.80 | | | |
| EU39-01 | Procurement of Office Supplies | Registrar | NO | AMP | FIRST TO LAST QUARTER | 164 | 327,860.00 | 327,860.00 | | supplies |
| EU39-02 | Procurement of Communication Expenses | Registrar | NO | AMP | FIRST TO LAST QUARTER | 164 | 2,100.00 | 2,100.00 | | card |
| EU39-03 | Procurement of IT Equipment | Registrar | NO | AMP | FIRST TO LAST QUARTER | 164 | 146,000.00 | 146,000.00 | | IT Equip. |
| EU39-04 | Supply and Delivery of Medallions, Forms and Other Graduation Paraphernalia | Registrar | NO | Public Bidding | FIRST TO LAST QUARTER | 101 | 1,863,600.00 | 1,863,600.00 | | supplies |
| | | | | | | | 2,339,560.00 | | | |
| EU40-01 | Procurement of Laboratory Equipment | UResCom/ IDIG | NO | Public Bidding | FIRST TO LAST QUARTER | 163 | 1,204,077.00 | | 1,204,077.00 | Equipment |
| EU40-02 | Procurement of Refrigerator | UResCom/ IDIG | NO | AMP | FIRST TO LAST QUARTER | 163 | 150,000.00 | | 150,000.00 | appliances |
| EU40-03 & 04 | Supply, Delivery and Installation of Scientific Laboratory Equipment | UResCom/ PCIEERD | NO | Public Bidding | FIRST TO LAST QUARTER | 163 | 2,950,000.00 | | 2,950,000.00 | Equipment |

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| EU40-05 | Procurement of Laboratory Apparatus | UResCom/ PCIEERD | NO | AMP | FIRST TO LAST QUARTER | 163 | 353,120.00 | | 353,120.00 | supplies |
| EU40-06 | Procurement of Chemicals | UResCom/ PCIEERD | NO | AMP | FIRST TO LAST QUARTER | 163 | 46,880.00 | 46,880.00 | | chemical |
| EU40-07 | Procurement of Laboratory Analysis | UResCom/ PCIEERD | NO | AMP | FIRST TO LAST QUARTER | 163 | 50,000.00 | 50,000.00 | | |
| EU40-08 | Procurement of Office Supplies | UResCom/ HERIP | NO | AMP | SECOND TO LAST QUARTER | 101 | 71,950.00 | 71,950.00 | | supplies |
| EU40-09 | Procurement of Kitchen Utensils | UResCom/ HERIP | NO | AMP | SECOND TO LAST QUARTER | 101 | 7,500.00 | 7,500.00 | | supplies |
| EU40-10 | Procurement of Meals and Snacks for various activity | UResCom/ HERIP | NO | AMP | SECOND TO LAST QUARTER | 101 | 130,000.00 | 130,000.00 | | catering services |
| EU40-11 | Procurement of Gratis/Token | UResCom/ HERIP | NO | AMP | SECOND TO LAST QUARTER | 101 | 30,000.00 | 30,000.00 | | token |
| EU40-12 | Procurement of Zoom subscription and Communication | UResCom/ HERIP | NO | AMP | SECOND TO LAST QUARTER | 101 | 12,685.91 | 12,685.91 | | subscription |
| EU40-13 | Procurement of Tarpaulin | UResCom/ HERIP | NO | AMP | SECOND TO LAST QUARTER | 101 | 5,000.00 | 5,000.00 | | printing |
| EU40-14 | Procurement of Publication (printing) | UResCom/ HERIP | NO | AMP | SECOND TO LAST QUARTER | 101 | 20,000.00 | 20,000.00 | | printing |
| | | | | | | | 4,754,077.00 | | | |
| EU41-01 | Procurement of office Supplies | Research | NO | AMP | FIRST TO LAST QUARTER | 101 | 49,503.00 | 49,503.00 | | supplies |
| EU41-02 | Procurement of T-shirt | Research | NO | AMP | FIRST TO LAST QUARTER | 101 | 37,500.00 | 37,500.00 | | garment |
| EU41-03 | Procurement of Printer | Research | NO | AMP | FIRST TO LAST QUARTER | 101 | 30,000.00 | 30,000.00 | | IT Equip. |
| EU41-04 | Procurement of Plaques, Token, Souvenir | Research | NO | AMP | FIRST TO LAST QUARTER | 101 | 10,000.00 | 10,000.00 | | supplies |
| EU41-05 | Procurement of IEC materials and DRJ | Research | NO | AMP | FIRST TO LAST QUARTER | 101 | 40,000.00 | 40,000.00 | | printing |
| EU41-06 | Procurement of Communication/Subscription | Research | NO | AMP | FIRST TO LAST QUARTER | 101 | 65,700.00 | 65,700.00 | | card/subscrio n |
| EU41-07 | Procurement of Tarpaulin | Research | NO | AMP | FIRST TO LAST QUARTER | 101 | 2,500.00 | 2,500.00 | | printing |
| EU41-08 | Procurement of Meals and Snacks for various activity | Research | NO | AMP | FIRST TO LAST QUARTER | 101 | 80,000.00 | 80,000.00 | | catering services |
| EU41-09 | Procurement of Laboratory Analysis & Chemicals | Research | NO | AMP | FIRST TO LAST QUARTER | 101 | 70,000.00 | 70,000.00 | | analysis |
| EU41-10 | Procurement of Accommodation | Research | NO | AMP | FIRST TO LAST QUARTER | 101 | 75,000.00 | 75,000.00 | | rental |
| EU41-11 | Procurement of Catering Services for various activity - SUPPLEMENTAL | Research | NO | AMP | THIRD TO LAST QUARTER | 164 | 327,955.00 | 327,955.00 | | catering services |
| EU41-12 | Procurement of Laboratory Analysis - SUPPLEMENTAL | Research | NO | AMP | THIRD TO LAST QUARTER | 164 | 100,000.00 | 100,000.00 | | analysis |
| EU41-13 | Procurement of Fuel - SUPPLEMENTAL | Research | NO | AMP | THIRD TO LAST QUARTER | 164 | 100,000.00 | 100,000.00 | | fuel |
| EU41-14 | Procurement of Accommodation - SUPPLEMENTAL | Research | NO | AMP | THIRD TO LAST QUARTER | 164 | 150,000.00 | 150,000.00 | | rental |

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| EU41-15 | Procurement of Plaque/Token - SUPPLEMENTAL | Research | NO | AMP | THIRD TO LAST QUARTER | 164 | 30,000.00 | 30,000.00 | | award |
| EU41-16 | Procurement of Construction materials and supplies - SUPPLEMENTAL | Research | NO | AMP | THIRD TO LAST QUARTER | 164 | 61,745.00 | 61,745.00 | | supplies |
| EU41-17 | Procurement of Electrical Supplies - SUPPLEMENTAL | Research | NO | AMP | THIRD TO LAST QUARTER | 164 | 30,300.00 | 30,300.00 | | supplies |
| | | | | | | | 1,260,203.00 | | | |
| EU42-01 | Procurement of Office table | CAO- Finance | NO | AMP | FIRST QUARTER | 101 | 15,000.00 | 15,000.00 | | furniture |
| EU42-02 | Procurement of Printer | CAO- Finance | NO | AMP | FIRST QUARTER | 101 | 10,000.00 | 10,000.00 | | IT Equip. |
| EU42-03 | Procurement of Office Supplies | CAO- Finance | NO | AMP | FIRST QUARTER | 101 | 5,000.00 | 5,000.00 | | supplies |
| EU42-04 | Procurement of Meals and Snacks - SUPPLEMENTAL | CAO- Finance | NO | AMP | THIRD QUARTER | 101 | 20,000.00 | 20,000.00 | | catering services |
| | | | | | | | 50,000.00 | | | |
| EU43-01 | Procurement of Office Supplies | Extension | NO | AMP | FIRST TO LAST QUARTER | 101 | 127,750.00 | 127,750.00 | | supplies |
| EU43-02 | Procurement of Plaque, Token & Souvenir | Extension | NO | AMP | FIRST TO LAST QUARTER | 101 | 20,000.00 | 20,000.00 | | token |
| EU43-03 | Procurement of Tarpaulin | Extension | NO | AMP | FIRST TO LAST QUARTER | 101 | 12,000.00 | 12,000.00 | | printing |
| EU43-04 | Procurement of Printer | Extension | NO | AMP | FIRST TO LAST QUARTER | 101 | 40,000.00 | 40,000.00 | | IT Equip. |
| EU43-05 | Procurement of Coffee Nursery (supplies & materials) | Extension | NO | AMP | FIRST TO LAST QUARTER | 101 | 100,000.00 | 100,000.00 | | supplies |
| EU43-06 | Procurement of Meals and snacks for various activity | Extension | NO | AMP | FIRST TO LAST QUARTER | 101 | 251,139.00 | 251,139.00 | | catering |
| EU43-07 | Procurement of Centra board, Tarpaulin, Plaques, Token and Souvenirs - SUPPLEMENTAL | Extension | NO | AMP | THIRD TO LAST QUARTER | 164 | 50,000.00 | 50,000.00 | | printing services |
| EU43-08 | Procurement of Office supplies - SUPPLEMENTAL | Extension | NO | AMP | THIRD TO LAST QUARTER | 164 | 175,250.00 | 175,250.00 | | office supplies |
| EU43-09 | Procurement of Printer - SUPPLEMENTAL | Extension | NO | AMP | THIRD TO LAST QUARTER | 164 | 58,000.00 | 58,000.00 | | IT Equip. |
| EU43-10 | Procurement of Meals and Snacks - SUPPLEMENTAL | Extension | NO | AMP | THIRD TO LAST QUARTER | 164 | 570,000.00 | 570,000.00 | | Catering services |
| EU43-11 | Procurement of LED wall Rental - SUPPLEMENTAL | Extension | NO | AMP | THIRD TO LAST QUARTER | 164 | 40,000.00 | 40,000.00 | | rental |
| | | | | | | | 1,444,139.00 | | | |
| EU44-01 | Procurement of Meals and snacks for various activity | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 443,350.00 | 443,350.00 | | catering services |
| EU44-02 | Procurement of Office Supplies | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 315,615.00 | 315,615.00 | | supplies |
| EU44-03 | Procurement of Stage decorations | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 37,000.00 | 37,000.00 | | supplies |

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| EU44-04 | Procurement of Token | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 14,000.00 | 14,000.00 | | token |
| EU44-05 | Procurement of School Banner and Tarpaulin | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 25,200.00 | 25,200.00 | | printing |
| EU44-06 | Procurement of Medals, Diploma, Ribbons, etc. | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 45,000.00 | 45,000.00 | | supplies |
| EU44-07 | Procurement of Sound system rental | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 20,000.00 | 20,000.00 | | rental |
| EU44-08 | Procurement of Transportation rental | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 20,000.00 | 20,000.00 | | rental |
| EU44-09 | Procurement of repair and maintenance | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 154,545.00 | 154,545.00 | | repair |
| EU44-10 | Procurement of Fire Extinguisher and Refill | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 50,000.00 | 50,000.00 | | Extinguisher |
| EU44-11 | Procurement of Furniture | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 225,200.00 | 225,200.00 | | equipment |
| EU44-12 | Procurement of books | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 47,000.00 | 47,000.00 | | references |
| EU44-13 | Procurement of Office Curtain and Carpet | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 37,500.00 | 37,500.00 | | linen,carpet |
| EU44-14 | Procurement of musical instrument | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 39,000.00 | 39,000.00 | | instrument |
| EU44-15 | Procurement of sports equipment | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 12,150.00 | 12,150.00 | | equipment |
| EU44-16 | Procurement of siphoning services | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 100,000.00 | 100,000.00 | | maintenance |
| EU44-17 | Procurement of Drug & Medical Supplies | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 208,400.00 | 208,400.00 | | medicine |
| EU44-18 | Procurement of Pillow and Bedsheets | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 3,200.00 | 3,200.00 | | bedclothes |
| EU44-19 | Procurement of Airconditioner | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 35,000.00 | 35,000.00 | | appliances |
| EU44-20 | Procurement of IT Equipment | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 618,550.00 | 618,550.00 | | IT Equip. |
| EU44-21 | Procurement of Printer consumables | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 56,790.00 | 56,790.00 | | consumables |
| EU44-22 | Procurement of Tools and Materials for BS Agriculture | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 58,170.00 | 58,170.00 | | tools |
| EU44-23 | Procurement of Appliances | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 221,200.00 | 221,200.00 | | appliances |
| EU44-24 | Procurement of CCTV | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 35,000.00 | 35,000.00 | | surveillance equipment |
| EU44-25 | Procurement of Lens and DSLR Camera | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 66,300.00 | 66,300.00 | | Photographic Equipment |
| EU44-26 | Procurement of Handheld Radio | BC | NO | AMP | FIRST TO LAST QUARTER | 164 | 12,000.00 | 12,000.00 | | supplies |
| EU44-27 | Procurement of Food Package - SUPPLEMENTAL | BC | NO | AMP | SECOND QUARTER | 164 | 56,000.00 | 56,000.00 | | Grocery |
| EU44 - 28 | Procurement of Internet subscription - SUPPLEMENTAL | BC | NO | AMP | THIRD QUARTER | 164 | 96,000.00 | 96,000.00 | | subscription |

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| EU44 - 29 | Procurement of Construction Materials - SUPPLEMENTAL | BC | NO | AMP | THIRD QUARTER | 164 | 103,625.00 | 103,625.00 | | supplies |
| EU44 - 30 | Procurement of Orbit Fan and Bulb - SUPPLEMENTAL | BC | NO | AMP | THIRD QUARTER | 164 | 15,500.00 | 15,500.00 | | Electrical equipment |
| EU44 - 31 | Procurement of Curtain and Medicine box - SUPPLEMENTAL | BC | NO | AMP | THIRD QUARTER | 164 | 1,730.00 | 1,730.00 | | SUPPLIES |
| | | | | | | | 3,173,025.00 | | | |
| EU45-01 | Procurement of Office Supplies | Cateel Campus | NO | AMP | FIRST & SECOND QUARTER | 164 | 219,200.00 | 219,200.00 | | supplies |
| EU45-02 | Procurement of Books | Cateel Campus | NO | AMP | FIRST QUARTER | 164 | 55,000.00 | 55,000.00 | | references |
| EU45-03 | Procurement of Graduation Supplies | Cateel Campus | NO | AMP | FIRST QUARTER | 164 | 81,400.00 | 81,400.00 | | supplies |
| EU45-04 | Procurement of Meals and snacks for various activity | Cateel Campus | NO | AMP | FIRST AND SECOND QUARTER | 164 | 667,250.00 | 667,250.00 | | catering services |
| EU45-05 | Procurement of Accommodation | Cateel Campus | NO | AMP | FIRST AND SECOND QUARTER | 164 | 60,000.00 | 60,000.00 | | RENTAL |
| EU45-06 | Procurement of Costumes & Props | Cateel Campus | NO | AMP | FIRST QUARTER | 164 | 80,000.00 | 80,000.00 | | costume |
| EU45-07 | Procurement of Airconditioner with installation | Cateel Campus | NO | AMP | FIRST QUARTER | 164 | 60,000.00 | | 60,000.00 | appliances |
| EU45-08 | Procurement of office equipment | Cateel Campus | NO | AMP | FIRST QUARTER | 164 | 539,380.00 | 539,380.00 | | equipment |
| EU45-09 | Procurement of Photocopier with toner | Cateel Campus | NO | AMP | FIRST QUARTER | 164 | 200,000.00 | | 200,000.00 | equipment |
| EU45-10 | Procurement of IT Equipment | Cateel Campus | NO | AMP | FIRST QUARTER | 164 | 94,000.00 | 94,000.00 | | IT Equip. |
| EU45-11 | Procurement of Disaster alarm system & Disaster Alarm, Public Announcement system with siren | Cateel Campus | NO | AMP | SECOND QUARTER | 164 | 80,000.00 | 80,000.00 | | system |
| EU45-12 | Procurement of Military Gala, Pole Sling and ROTC Sword | Cateel Campus | NO | AMP | SECOND QUARTER | 164 | 23,200.00 | 23,200.00 | | supplies |
| EU45-13 | Procurement of musical instrument | Cateel Campus | NO | AMP | FIRST QUARTER | 164 | 24,000.00 | 24,000.00 | | instrument |
| EU45-14 | Procurement of supplies and materials for water system | Cateel Campus | NO | AMP | FIRST QUARTER | 164 | 114,850.00 | 114,850.00 | | hardware |
| EU45-15 | Procurement of Animal Feeds and Vitamins | Cateel Campus | NO | AMP | FIRST QUARTER | 164 | 414,150.00 | 414,150.00 | | agrivet |
| EU45-16 | Procurement of supplies and materials for criminology laboratory | Cateel Campus | NO | AMP | SECOND QUARTER | 164 | 244,870.00 | 244,870.00 | | 281870 |
| EU45-17 | Procurement of internet load | Cateel Campus | NO | AMP | FIRST QUARTER | 164 | 48,000.00 | 48,000.00 | | services |

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| EU45-18 | Procurement of Medicine and Medical Equipment | Cateel Campus | NO | AMP | FIRST QUARTER | 164 | 50,000.00 | 50,000.00 | | supplies |
| EU45-19 | Procurement of Gun | Cateel Campus | NO | AMP | SECOND QUARTER | 164 | 44,500.00 | 44,500.00 | | armor |
| EU45-20 | Procurement of Food Package - SUPPLEMENTAL | Cateel Campus | NO | AMP | SECOND QUARTER | 164 | 66,000.00 | 66,000.00 | | Grocery |
| | | | | | | | 3,165,800.00 | | | |
| EU46-01 | Procurement of Office Supplies, Consumables and Equipment | SIC | NO | AMP | FIRST QUARTER | 164 | 265,067.00 | 265,067.00 | | supplies |
| EU46-02 | Procurement of Internet Subscription | SIC | NO | AMP | FIRST QUARTER | 164 | 72,000.00 | 72,000.00 | | subscription |
| EU46-03 | Procurement of Sound system rental | SIC | NO | AMP | FIRST QUARTER | 164 | 3,000.00 | 3,000.00 | | rental |
| EU46-04 | Procurement of Fire Extinguisher-refill | SIC | NO | AMP | FIRST QUARTER | 164 | 19,800.00 | 19,800.00 | | supplies |
| EU46-05 | Procurement of Equipment, Furnitures and Fixure | SIC | NO | AMP | FIRST QUARTER | 164 | 698,724.00 | 698,724.00 | | equipment |
| EU46-06 | Procurement of Repair and Maintenance | SIC | NO | AMP | FIRST QUARTER | 164 | 200,000.00 | 200,000.00 | | repair |
| EU46-07 | Procurement of Library Journal and holdings | SIC | NO | AMP | FIRST QUARTER | 164 | 248,000.00 | 248,000.00 | | refernces |
| EU46-08 | Procurement of Meals and Snacks for Various Activity | SIC | NO | AMP | FIRST TO LAST QUARTER | 164 | 718,975.00 | 718,975.00 | | catering services |
| EU46-09 | Procurement of school activities, trainings, seminar and programs for research innovation and extension | SIC | NO | AMP | FIRST QUARTER | 164 | 65,088.00 | 65,088.00 | | supplies |
| EU46-10 | Procurement of Medicines and Medical supplies and Materials | SIC | NO | AMP | FIRST QUARTER | 164 | 123,890.00 | 123,890.00 | | medicine |
| EU46-11 | Procurement of Farm Supplies and Materials | SIC | NO | AMP | FIRST AND THIRD QUARTER | 164 | 250,646.00 | 250,646.00 | | supplies |
| EU46-12 | Refurbishing of Administrative Building and 2-unit Academic Buildings at San Isidro Campus - SUPPLEMENTAL | SIC | NO | Competitive Bidding | THIRD QUARTER | 164 | 2,000,000.00 | 2,000,000.00 | | Civil works |
| EU46-13 | Procurement of Food Package - SUPPLEMENTAL | SIC | NO | AMP | SECOND QUARTER | 164 | 58,000.00 | 58,000.00 | | Grocery |
| | | | | | | | 4,723,190.00 | | | |
| EU47-01 | Procurement of Office supplies | GRRC | NO | AMP | FIRST QUARTER | 101 | 49,400.00 | 49,400.00 | | supplies |
| EU47-02 | Procurement of Printer and WiFi | GRRC | NO | AMP | FIRST QUARTER | 101 | 30,000.00 | 30,000.00 | | IT Equip |
| EU47-03 | Procurement of Meals and Snacks for various activity | GRRC | NO | AMP | FIRST QUARTER | 101 | 431,250.00 | 431,250.00 | | catering services |

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| EU47-04 | Procurement of Tarpaulin, Flyers and Manuals | GRRC | NO | AMP | FIRST QUARTER | 101 | 59,000.00 | 59,000.00 | | printing services |
| | | | | | | | 569,650.00 | | | |
| EU48-01 | Renewal of FortiGate-400E UTP bundle for 2 years | ICTU | NO | AMP | THIRD QUARTER | 164 | 1,065,580.00 | 1,065,580.00 | | software subscription |
| EU48-02 | Renewal for FortiGate-60E UTP bundle | ICTU | NO | AMP | FIRST QUARTER | 164 | 122,455.00 | 122,455.00 | | software subscription |
| EU48-03 | Renewal of Domain name | ICTU | NO | Direct Retail | THIRD QUARTER | 164 | 8,700.00 | 8,700.00 | | Renewal of Contract |
| EU48-04 | Procurement of DIVI Web Template | ICTU | NO | Direct Retail | THIRD QUARTER | 164 | 20,000.00 | 20,000.00 | | software subscription |
| EU48-05 | Procurement of DevCraft Complete | ICTU | NO | Direct Retail | THIRD QUARTER | 164 | 117,000.00 | 117,000.00 | | software subscription |
| EU48-06 | Procurement of Wifi Access Point | ICTU | NO | Direct Retail | THIRD QUARTER | 164 | 162,500.00 | 162,500.00 | | equipment |
| EU48-07 | Procurement of External Hard drive | ICTU | NO | AMP | THIRD QUARTER | 164 | 3,500.00 | 3,500.00 | | supplies |
| EU48-08 | Procurement of ICT Unit supplies and equipment | ICTU | NO | AMP | THIRD QUARTER | 164 | 99,100.00 | 99,100.00 | | supplies and Equipment |
| EU48-09.1 | Procurement of Five(5) Months Direct Telco Leased Line PRIMARY - SUPPLEMENTAL | ICTU | NO | Competitive Bidding | SECOND QUARTER | 164 | 952,000.00 | 952,000.00 | | Renewal of Contract |
| EU48-09.2 | Procurement of Seven (7) Months Direct Telco Leased Line PRIMARY - SUPPLEMENTAL | ICTU | NO | Competitive Bidding | THIRD QUARTER | 164 | 1,332,800.00 | 1,332,800.00 | | Subscription |
| EU48-10 | Procurement of Twelve (12) Months Direct Telco Internet Fail-Over Leased Line - SUPPLEMENTAL | ICTU | NO | Competitive Bidding | SECOND QUARTER | 164 | 2,284,800.00 | 2,284,800.00 | | Subscription |
| EU48-11 | Procurement of University Web server and ICT Equipment - Supplemental | ICTU | NO | AMP | SECOND QUARTER | 164 | 606,000.00 | 606,000.00 | | IT Equipment |
| EU48-12 | Procurement of PVC Sheet - Supplemental | ICTU | NO | AMP | SECOND QUARTER | 164 | 8,000.00 | 8,000.00 | | Supplies |
| | | | | | | | 6,782,435.00 | | | |
| EU49-01 | Procurement of Office Supplies | FTED-Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 114,338.00 | 114,338.00 | | supplies |
| EU49-02 | Procurement of HDMI Cord, Printer, Laptop and Projector | FTED-Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 196,500.00 | 196,500.00 | | IT Equipment |
| EU49-03 | Procurement of Electrical Supplies | FTED-Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 6,887.00 | 6,887.00 | | Supplies |
| EU49-04 | Procurement of Tarpaulin | FTED-Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 11,875.00 | 11,875.00 | | Printing |
| EU49-05 | Procurement of Sound system with lights rental | FTED-Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 13,000.00 | 13,000.00 | | rental |
| EU49-06 | Procurement of Meals and Snacks for various activity | FTED-Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 74,300.00 | 74,300.00 | | catering services |

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| EU49-07 | Procurement of Certificate/Plaques | FTED-Dean | NO | AMP | FIRST TO LAST QUARTER | 101 | 3,000.00 | 3,000.00 | | token |
| EU49-08 | Procurement of Tarpaulin - SUPPLEMENTAL | FTEd - Dean | NO | AMP | THIRD QUARTER | 101 | 1,500.00 | 1,500.00 | | PRINTING |
| EU49-09 | Procurement of Electrical Wirings - SUPPLEMENTAL | FTEd - Dean | NO | AMP | FOURTH QUARTER | 101 | 65,800.00 | 65,800.00 | | supplies |
| | | | | | | | 487,200.00 | | | |
| EU50-01 | Procurement of office supplies | OSVCE | NO | AMP | FIRST TO SECOND QUARTER | 164 | 35,850.00 | 35,850.00 | | supplies |
| EU50-02 | Procurement of Meals and Snacks for various activity | OSVCE | NO | AMP | FIRST TO SECOND QUARTER | 164 | 175,000.00 | 175,000.00 | | catering services |
| EU50-03 | Procurement of Laptop and UPS | OSVCE | NO | AMP | FIRST TO SECOND QUARTER | 164 | 76,000.00 | | 76,000.00 | IT Equipment |
| EU50-04 | Procurement of Sound Mixer | OSVCE | NO | AMP | FIRST TO SECOND QUARTER | 164 | 28,000.00 | 28,000.00 | | Audio Equip. |
| EU50-05 | Procurement of Tarpaulin, Lei and Token | OSVCE | NO | AMP | FIRST TO SECOND QUARTER | 164 | 27,000.00 | 27,000.00 | | printing |
| | | | | | | | 341,850.00 | | | |
| EU51-01 | Procurement of Meals and Snacks for various activity | NSTP | NO | AMP | FIRST TO LAST QUARTER | 164 | 180,000.00 | 180,000.00 | | catering services |
| EU51-02 | Procurement of Tarpaulin | NSTP | NO | AMP | FIRST TO LAST QUARTER | 164 | 10,000.00 | 10,000.00 | | printing |
| EU51-03 | Procurement of Medals, Lei and Token | NSTP | NO | AMP | FIRST TO LAST QUARTER | 164 | 22,160.00 | 22,160.00 | | supplies |
| EU51-04 | Procurement of Office Supplies | NSTP | NO | AMP | FIRST TO LAST QUARTER | 164 | 14,250.00 | 14,250.00 | | supplies |
| EU51-05 | Procurement of ROTC Games Uniform | NSTP | NO | AMP | FIRST TO LAST QUARTER | 164 | 15,000.00 | 15,000.00 | | garments |
| | | | | | | | 241,410.00 | | | |
| EU52-01 | Procurement of Meals and Snacks for various activity | FCDSET-Dean | NO | AMP | FIRST TO LAST QUARTER | 164 | 128,000.00 | 128,000.00 | | catering services |
| EU52-02 | Procurement of Tarpaulin | FCDSET-Dean | NO | AMP | FIRST TO LAST QUARTER | 164 | 8,000.00 | 8,000.00 | | printing |
| EU52-03 | Procurement of Van rental and Accommodation rental | FCDSET-Dean | NO | AMP | FIRST TO LAST QUARTER | 164 | 20,000.00 | 20,000.00 | | rental |
| EU52-04 | Procurement of IT Equipment | FCDSET-Dean | NO | AMP | SECOND TO LAST QUARTER | 101 | 153,000.00 | 153,000.00 | | IT Equipment |
| EU52-05 | Procurement of Office supplies | FCDSET-Dean | NO | AMP | SECOND TO LAST QUARTER | 101 | 47,000.00 | 47,000.00 | | supplies |
| EU52-06 | Procurement of Office Table | FCDSET-Dean | NO | AMP | SECOND QUARTER | 164 | 100,000.00 | 100,000.00 | | furniture |
| EU52-07 | Procurement of Laptop | FCDSET-Dean | NO | AMP | SECOND QUARTER | 164 | 50,000.00 | | 50,000.00 | IT Equipment |
| | | | | | | | 506,000.00 | | | |
| EU53-01 | Procurement of Smart TV and Aircondition | FGBM-BSBA | NO | AMP | FIRST TO LAST QUARTER | 164 | 100,000.00 | 100,000.00 | | appliances |
| EU53-02 | Procurement of LCD Projector and AVR | FGBM-BSBA | NO | AMP | FIRST TO LAST QUARTER | 164 | 59,000.00 | 59,000.00 | | IT Equipment |

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|---------|---|-----------|----|-----|-------------------------|-----|---------------------|------------|-----------|-------------------|
| EU53-03 | Procurement of Speaker | FGBM-BSBA | NO | AMP | FIRST TO LAST QUARTER | 164 | 30,000.00 | 30,000.00 | | Audio Equipment |
| EU53-04 | Procurement of Meals and Snacks for various activity | FGBM-BSBA | NO | AMP | FIRST TO LAST QUARTER | 164 | 80,000.00 | 80,000.00 | | Catering services |
| EU53-05 | Procurement of Certificates & Token/Office Supplies | FGBM-BSBA | NO | AMP | FIRST TO LAST QUARTER | 164 | 3,000.00 | 3,000.00 | | supplies |
| EU53-06 | Procurement of Venue Rental | FGBM-BSBA | NO | AMP | FIRST TO LAST QUARTER | 164 | 7,000.00 | 7,000.00 | | rental |
| | | | | | | | 279,000.00 | | | |
| EU54-01 | Procurement of Office Supplies | OSCAL | NO | AMP | FIRST TO THIRD QUARTER | 164 | 50,160.73 | 50,160.73 | | supplies |
| EU54-02 | Remove | | | | | | | | | |
| EU54-03 | Procurement of IT Equipment | OSCAL | NO | AMP | FIRST TO THIRD QUARTER | 164 | 80,000.00 | 15,000.00 | 65,000.00 | IT Equipment |
| EU54-04 | Procurement of Meals and Snacks for various activity | OSCAL | NO | AMP | FIRST TO THIRD QUARTER | 164 | 300,000.00 | 300,000.00 | | catering services |
| EU54-05 | Procurement of Tarpaulin | OSCAL | NO | AMP | FIRST TO THIRD QUARTER | 164 | 10,000.00 | 10,000.00 | | printing |
| EU54-06 | Procurement of painting and drawing materials and supplies | OSCAL | NO | AMP | FIRST TO THIRD QUARTER | 164 | 84,500.00 | 84,500.00 | | supplies |
| EU54-07 | Procurement of Costume/Uniform | OSCAL | NO | AMP | FIRST TO THIRD QUARTER | 164 | 300,000.00 | 300,000.00 | | garments |
| EU54-08 | Procurement of Sound System rental | OSCAL | NO | AMP | FIRST TO THIRD QUARTER | 164 | 200,000.00 | 200,000.00 | | rental |
| | | | | | | | 1,024,660.73 | | | |
| EU55-01 | Procurement of Jersey Uniform | OSSW | NO | AMP | FIRST TO SECOND QUARTER | 164 | 60,000.00 | 60,000.00 | | garments |
| EU55-02 | Procurement of Office Supplies | OSSW | NO | AMP | FIRST TO SECOND QUARTER | 164 | 35,000.00 | 35,000.00 | | supplies |
| EU55-03 | Procurement of Lights and Sounds rental | OSSW | NO | AMP | FIRST TO SECOND QUARTER | 164 | 100,000.00 | 100,000.00 | | rental |
| EU55-04 | Procurement of Sporting Goods | OSSW | NO | AMP | FIRST TO SECOND QUARTER | 164 | 366,366.67 | 366,366.67 | | supplies |
| EU55-05 | Procurement of Catering services for Invitational Games - Supplemental | OSSW | NO | AMP | SECOND QUARTER | 164 | 85,000.00 | 85,000.00 | | catering |
| EU55-06 | Procurement of Uniform for MASTS Games - SUPPLEMENTAL | OSSW | NO | AMP | THIRD QUARTER | 164 | 720,000.00 | 720,000.00 | | garments |
| | | | | | | | 1,366,366.67 | | | |
| EU56-01 | Procurement of Sporting Goods | OPEP | NO | AMP | SECOND QUARTER | 164 | 27,500.00 | 27,500.00 | | supplies |
| EU56-02 | Procurement of Jersey Uniform | OPEP | NO | AMP | SECOND QUARTER | 164 | 567,500.00 | 567,500.00 | | garments |
| EU56-03 | Procurement of Office Supplies | OPEP | NO | AMP | SECOND QUARTER | 164 | 35,000.00 | 35,000.00 | | supplies |

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|-----------|---|---------------|----|-----|------------------------|-----|-------------------|--------------|--|-------------------|
| EU56 - 04 | Procurement of DOrSU Fit Jersey for Consistent Attendees - Supplemental | OPEP | NO | AMP | SECOND QUARTER | 164 | 52,500.00 | 52,500.00 | | garments |
| | | | | | | | 682,500.00 | | | |
| EU57-01 | Procurement of Office Supplies | FTED-Prescool | NO | AMP | FIRST QUARTER | 164 | 60,547.87 | 60,547.87 | | supplies |
| EU57-02 | Procurement of hardware supplies | FTED-Prescool | NO | AMP | FIRST QUARTER | 164 | 9,508.00 | 9,508.00 | | supplies |
| EU57-03 | Procurement of Janitorial supplies | FTED-Prescool | NO | AMP | FIRST QUARTER | 164 | 6,724.20 | 6,724.20 | | supplies |
| EU57-04 | Procurement of ICT supplies | FTED-Prescool | NO | AMP | FIRST QUARTER | 164 | 84,000.00 | 84,000.00 | | IT Equipment |
| EU57-05 | Procurement of Sound system | FTED-Prescool | NO | AMP | FIRST QUARTER | 164 | 38,000.00 | 38,000.00 | | equipment |
| EU57-06 | Procurement of Tarpaulin | FTED-Prescool | NO | AMP | FIRST QUARTER | 164 | 3,600.00 | 3,600.00 | | printing |
| EU57-07 | Procurement of Graduation, Recognition and culmination supplies | FTED-Prescool | NO | AMP | FIRST QUARTER | 164 | 46,480.00 | 46,480.00 | | supplies |
| | | | | | | | 248,860.07 | | | |
| EU58-01 | Procurement of Laptop, Printer and UPS | HRDS | NO | AMP | FIRST TO THIRD QUARTER | 101 | 73,000.00 | 73,000.00 | | IT Equipment |
| EU58-02 | Procurement of Steel Cabinet | HRDS | NO | AMP | FIRST TO THIRD QUARTER | 101 | 15,000.00 | 15,000.00 | | Furniture |
| EU58-03 | Procurement of Toner | HRDS | NO | AMP | FIRST TO THIRD QUARTER | 101 | 12,000.00 | 12,000.00 | | supplies |
| EU58-04 | Procurement of Office Supplies | HRDS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 138,420.00 | 138,420.00 | | supplies |
| EU58-05 | Procurement of Tarpaulin | HRDS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 27,480.00 | 27,480.00 | | printing |
| EU58-06 | Procurement of catering services for various activities | HRDS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 376,900.00 | 376,900.00 | | catering services |
| EU58-07 | DELETED | | | | | | | | | |
| EU58-08 | Procurement of Plaque for PRAISE Rewards, Recognition and for Retirees | HRDS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 225,000.00 | 225,000.00 | | supplies |
| EU58-09 | Procurement of Bouquet | HRDS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 2,500.00 | 2,500.00 | | flower |
| EU58-10 | Procurement of Leis | HRDS | NO | AMP | FIRST TO THIRD QUARTER | 164 | 1,400.00 | 1,400.00 | | supplies |
| EU58-11 | Procurement of Catering Services - SUPPLEMENTAL | HRDS | NO | AMP | THIRD & FOURTH QUARTER | 164 | 95,600.00 | 95,600.00 | | Catering |
| EU58-12 | Procurement of Praise Loyalty Awards (Rings, Medallion, etc.) - SUPPLEMENTAL | HRDS | NO | AMP | THIRD & FOURTH QUARTER | 164 | 1,108,000.00 | 1,108,000.00 | | Awards |

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| EU58-13 | Procurement of Plaque (Outstanding/Excellent Employees) - SUPPLEMENTAL | HRDS | NO | AMP | THIRD & FOURTH QUARTER | 164 | 27,000.00 | 27,000.00 | | Awards |
| | | | | | | | 2,102,300.00 | | | |
| EU59-01 | Procurement of Meals and Snacks | FCDSET - BSIT | NO | AMP | SECOND TO LAST QUARTER | 164 | 21,000.00 | 21,000.00 | | catering services |
| EU59-02 | Procurement of Tarpaulin | FCDSET - BSIT | NO | AMP | SECOND TO LAST QUARTER | 164 | 1,000.00 | 1,000.00 | | printing |
| EU59-03 | Procurement of Token/Certificates | FCDSET - BSIT | NO | AMP | SECOND TO LAST QUARTER | 164 | 2,000.00 | 2,000.00 | | supplies |
| EU59-04 | Procurement of Computer and Printer | FCDSET - BSIT | NO | Competitive Bidding | SECOND TO LAST QUARTER | 164 | 2,315,000.00 | | 2,315,000.00 | IT Equipment |
| EU59-05 | Procurement of replacement lamp for interactive projector | FCDSET - BSIT | NO | AMP | SECOND TO LAST QUARTER | 164 | 50,000.00 | 50,000.00 | | equipment |
| EU59-06 | Procurement of Floor tiling of the Network Laboratory | FCDSET - BSIT | NO | AMP | SECOND TO LAST QUARTER | 164 | 100,000.00 | 100,000.00 | | civil works |
| | | | | | | | 2,489,000.00 | | | |
| EU60-01 | Procurement of Laboratory Equipment | M2P2 | NO | AMP | SECOND QUARTER | 163 | 269,500.00 | | 269,500.00 | equipment |
| EU60-02 | Procurement of Field Equipment | M2P2 | NO | AMP | SECOND QUARTER | 163 | 1,475,000.00 | 1,475,000.00 | | equipment |
| EU60-03 | Procurement of Publication | M2P2 | NO | AMP | SECOND QUARTER | 163 | 120,000.00 | 120,000.00 | | advertisement |
| EU60-04 | Procurement of Printing, Binding and IEC Materials | M2P2 | NO | AMP | SECOND QUARTER | 163 | 190,000.00 | 190,000.00 | | printing |
| EU60-05 | Procurement of Laboratory Analysis | M2P2 | NO | AMP | SECOND QUARTER | 163 | 40,000.00 | 40,000.00 | | services |
| EU60-06 | Procurement of Internet Connection, sim card and load card | M2P2 | NO | AMP | SECOND QUARTER | 163 | 90,000.00 | 90,000.00 | | communication |
| EU60-07 | Procurement of Meals for various activity | M2P2 | NO | AMP | SECOND QUARTER | 163 | 270,000.00 | 270,000.00 | | catering services |
| EU60-08 | Procurement of Accommodation | M2P2 | NO | AMP | SECOND QUARTER | 163 | 250,000.00 | 250,000.00 | | rental |
| EU60-09 | Procurement of Laboratory supplies | M2P2 | NO | AMP | SECOND QUARTER | 163 | 141,530.00 | 141,530.00 | | supplies |
| EU60-10 | Procurement of Chemicals | M2P2 | NO | AMP | SECOND QUARTER | 163 | 34,420.00 | 34,420.00 | | chemicals |
| EU60-11 | Procurement of samples (Fish, shellfish, seaweed and others) | M2P2 | NO | AMP | SECOND QUARTER | 163 | 50,000.00 | 50,000.00 | | samples |
| EU60-12 | Procurement of Field Supplies | M2P2 | NO | AMP | SECOND QUARTER | 163 | 60,617.00 | 60,617.00 | | supplies |

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| EU60-13 | Procurement of External Hard drive and Flash drive | M2P2 | NO | AMP | SECOND QUARTER | 163 | 13,700.00 | 13,700.00 | | IT supplies |
| EU60-14 | Procurement of Office supplies | M2P2 | NO | AMP | SECOND QUARTER | 163 | 14,233.00 | 14,233.00 | | Supplies |
| EU60-15 | Procurement of Boat rental & Van Rental | M2P2 | NO | AMP | SECOND QUARTER | 163 | 311,000.00 | 311,000.00 | | rental |
| EU60-16 | Procurement of Glass and aluminum office partition for equipments | M2P2 | NO | AMP | SECOND QUARTER | 163 | 20,000.00 | 20,000.00 | | glass |
| EU60-17 | Procurement of Air conditioning | M2P2 | NO | AMP | SECOND QUARTER | 163 | 80,000.00 | 80,000.00 | | equipment |
| | | | | | | | 3,430,000.00 | | | |
| EU61-01 | Procurement of appliances | RGMO | NO | AMP | SECOND QUARTER | 161 | 116,808.00 | 116,808.00 | | appliances |
| EU61-02 | Procurement of Linen | RGMO | NO | AMP | SECOND QUARTER | 161 | 106,000.00 | 106,000.00 | | linen |
| EU61-03 | Procurement of Kitchen Utensils | RGMO | NO | AMP | SECOND QUARTER | 161 | 2,800.00 | 2,800.00 | | kitchenware |
| EU61-04 | Procurement of pressure tank | RGMO | NO | AMP | SECOND QUARTER | 161 | 24,445.00 | 24,445.00 | | equipment |
| EU61-05 | Procurement of Chair - Supplemental | RGMO | NO | AMP | SECOND QUARTER | 161 | 360,000.00 | 360,000.00 | | chair |
| EU61-06 | Procurement of 3 set bowl with flush tanks and accessories | RGMO | NO | AMP | THIRD QUARTER | 161 | 190,000.00 | 190,000.00 | | |
| | | | | | | | 610,053.00 | | | |
| EU62-01 | Procurement of Meals and Snacks | BAC | NO | AMP | SECOND QUARTER | 164 | 101,250.00 | 101,250.00 | | catering services |
| EU62-02 | Procurement of Laptop | BAC | NO | AMP | SECOND QUARTER | 164 | 48,750.00 | 48,750.00 | | IT Equipment |
| | | | | | | | 150,000.00 | | | |
| EU63-01 | Procurement of Office Supplies | USC | No | AMP | SECOND QUARTER | 164 | 76,190.00 | 76,190.00 | | supplies |
| EU63-02 | Procurement of Tarpaulin | USC | No | AMP | SECOND QUARTER | 164 | 17,620.00 | 17,620.00 | | printing |
| EU63-03 | Procurement of Van Rental | USC | No | AMP | SECOND QUARTER | 164 | 7,000.00 | 7,000.00 | | rental |
| EU63-04 | Procurement of Jersey | USC | No | AMP | SECOND QUARTER | 164 | 35,000.00 | 35,000.00 | | garments |
| EU63-05 | Procurement of Lights and Sound rental | USC | No | AMP | SECOND QUARTER | 164 | 40,000.00 | 40,000.00 | | rental |
| EU63-06 | Procurement of Catering Services | USC | No | AMP | SECOND QUARTER | 164 | 102,500.00 | 102,500.00 | | catering services |
| | | | | | | | 278,310.00 | | | |
| EU64-01 | Procurement of Multimeter | Milkfish Aquaculture Project | No | AMP | SECOND TO THIRD QUARTER | 163 - DA-PRDP | 850.00 | 850.00 | | supplies |
| EU64-02 | Procurement of Commercial Feeds | Milkfish Aquaculture Project | No | AMP | SECOND TO THIRD QUARTER | 163 - DA-PRDP | 81,000.00 | 81,000.00 | | Agrivet supplies |

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|----------|---|------------------------------|----|-----|-------------------------|---------------|-------------------|-----------|--|-------------------|
| EU64-03 | Procurement of cage rental | Milkfish Aquaculture Project | No | AMP | SECOND TO THIRD QUARTER | 163 - DA-PRDP | 20,000.00 | 20,000.00 | | rental |
| EU64-04 | Procurement of Milkfish postlarvae/Juvenile Experimental set-up | Milkfish Aquaculture Project | No | AMP | SECOND TO THIRD QUARTER | 163 - DA-PRDP | 95,000.00 | 95,000.00 | | |
| EU64-05 | Procurement of Grinder | Milkfish Aquaculture Project | No | AMP | SECOND TO THIRD QUARTER | 163 - DA-PRDP | 15,000.00 | 15,000.00 | | equipment |
| EU64-06 | Procurement of Meals and Snacks | Milkfish Aquaculture Project | No | AMP | SECOND TO THIRD QUARTER | 163 - DA-PRDP | 89,600.00 | 89,600.00 | | catering services |
| EU64-07 | Procurement of Laboratory Analysis | Milkfish Aquaculture Project | No | AMP | SECOND TO THIRD QUARTER | 163 - DA-PRDP | 30,000.00 | 30,000.00 | | analysis |
| EU64-08 | Procurement of Vehicle Rental | Milkfish Aquaculture Project | No | AMP | SECOND TO THIRD QUARTER | 163 - DA-PRDP | 5,955.00 | 5,955.00 | | rental |
| EU64-09 | Procurement of Commercial Feeds - SUPPLEMENTAL | Milkfish Aquaculture Project | NO | AMP | THIRD QUARTER | 164 - DA-PRDP | 30,000.00 | 30,000.00 | | FEEDS |
| | | | | | | | 367,405.00 | | | |
| EU65-01 | Procurement of Tarpaulin | BS Math Program | No | AMP | SECOND QUARTER | 164 | 8,000.00 | 8,000.00 | | printing |
| EU65-02 | Procurement of Meals and Snacks | BS Math Program | No | AMP | SECOND QUARTER | 164 | 53,348.00 | 53,348.00 | | catering services |
| EU65-03 | Procurement of Office supplies | BS Math Program | No | AMP | SECOND QUARTER | 164 | 9,750.00 | 9,750.00 | | supplies |
| EU65-04 | Procurement of Souvenir/Token | BS Math Program | No | AMP | SECOND QUARTER | 164 | 20,000.00 | 20,000.00 | | token |
| | | | | | | | 91,098.00 | | | |
| EU66 -01 | Procurement of Load Cards | CSIS | NO | AMP | SECOND QUARTER | 163 | 6,500.00 | 6,500.00 | | communication |
| EU66 -02 | Procurement of Polo Shirt | CSIS | NO | AMP | SECOND QUARTER | 163 | 10,000.00 | 10,000.00 | | garments |
| EU66 -03 | Procurement of Office Supplies | CSIS | NO | AMP | SECOND QUARTER | 163 | 23,000.00 | 23,000.00 | | supplies |
| EU66 -04 | Procurement of Meals and Snacks | CSIS | NO | AMP | SECOND QUARTER | 163 | 37,000.00 | 37,000.00 | | Catering |
| EU66 -05 | Procurement of Venue/Accommodation | CSIS | NO | AMP | SECOND QUARTER | 163 | 10,000.00 | 10,000.00 | | rental |
| EU66 -06 | Procurement of Fuel | CSIS | NO | AMP | SECOND QUARTER | 163 | 15,000.00 | 15,000.00 | | fuel |
| EU66 -07 | Procurement of Van rental | CSIS | NO | AMP | SECOND QUARTER | 163 | 10,000.00 | 10,000.00 | | rental |
| | | | | | | | 111,500.00 | | | |
| EU67-01 | Procurement of Office Supplies | COCO-HULIP | NO | AMP | SECOND QUARTER | 163 | 30,000.00 | 30,000.00 | | supplies |

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| EU67-02 | Procurement of Agricultural Supplies | COCO-HULIP | NO | AMP | SECOND QUARTER | 163 | 264,000.00 | 264,000.00 | | agrivet |
| EU67-03 | Procurement of Weather Station | COCO-HULIP | NO | AMP | SECOND QUARTER | 163 | 90,000.00 | 90,000.00 | | Equipment |
| EU67-04 | Procurement of Camera and Projector | COCO-HULIP | NO | AMP | SECOND QUARTER | 163 | 75,000.00 | 75,000.00 | | Equipment |
| EU67-05 | Procurement of Meals and Snacks for Various Activity | COCO-HULIP | NO | AMP | SECOND QUARTER | 163 | 113,000.00 | 113,000.00 | | Catering Services |
| EU67-06 | Procurement of Fuel | COCO-HULIP | NO | AMP | SECOND QUARTER | 163 | 10,000.00 | 10,000.00 | | Fuel |
| EU67-07 | Procurement of Van/Truck rental | COCO-HULIP | NO | AMP | SECOND QUARTER | 163 | 264,000.00 | 264,000.00 | | rental |
| EU67-08 | Procurement of Token | COCO-HULIP | NO | AMP | SECOND QUARTER | 163 | 25,000.00 | 25,000.00 | | token |
| EU67-09 | Procurement of Accommodation | COCO-HULIP | NO | AMP | SECOND QUARTER | 163 | 31,000.00 | 31,000.00 | | rental |
| EU67-10 | Procurement of Transportation | COCO-HULIP | NO | AMP | SECOND QUARTER | 163 | 14,000.00 | 14,000.00 | | rental |
| EU67-11 | Procurement of Soil Analysis | COCO-HULIP | NO | AMP | SECOND QUARTER | 163 | 49,500.00 | 49,500.00 | | Laboratory |
| EU67-12 | Procurement of Computer and Printer | COCO-HULIP | NO | AMP | SECOND QUARTER | 163 | 80,000.00 | 80,000.00 | | IT Equipment |
| EU67-13 | Procurement of Transport and Delivery of Seeds - SUPPLEMENTAL | COCO-HULIP | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 50,000.00 | 50,000.00 | | rental |
| EU67-14 | Procurement of Tokens -SUPPLEMENTAL | COCO-HULIP | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 5,000.00 | 5,000.00 | | souvenir |
| EU67-15 | Procurement of Meals and Snacks - SUPPLEMENTAL | COCO-HULIP | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 2,000.00 | 2,000.00 | | Catering Services |
| EU67-16 | Procurement of Accommodation - SUPPLEMENTAL | COCO-HULIP | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 40,000.00 | 40,000.00 | | rental |
| EU67-17 | Procurement of Soil Analysis - SUPPLEMENTAL | COCO-HULIP | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 35,500.00 | 35,500.00 | | analysis |
| EU67-18 | Procurement of Internet subscription - SUPPLEMENTAL | COCO-HULIP | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 39,000.00 | 39,000.00 | | subscription |
| EU67-19 | Procurement of Fuel - SUPPLEMENTAL | COCO-HULIP | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 72,801.50 | 72,801.50 | | fuel |
| EU67-20 | Procurement of Ziplock - SUPPLEMENTAL | COCO-HULIP | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 5,000.00 | 5,000.00 | | supplies |
| EU67-21 | Procurement of tarpaulin - SUPPLEMENTAL | COCO-HULIP | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 10,000.00 | 10,000.00 | | printing |
| EU67-22 | Procurement of hardware supplies - SUPPLEMENTAL | COCO-HULIP | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 11,000.00 | 11,000.00 | | supplies |
| | | | | | | | 1,315,801.50 | | | |
| EU68-01 | Procurement of Other Maintenance and Operating Expenses | Project 1D: IPTBM | NO | AMP | SECOND QUARTER | 163 | 109,160.97 | 109,160.97 | | assorted |

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|-----------|--|--------------------------------|----|-----|--------------------------|-----|-------------------|------------|--|-------------------|
| EU68-02 | Procurement of Customized Tumbler | Project ID: IPTBM | NO | AMP | SECOND QUARTER | 163 | 10,000.00 | 10,000.00 | | supplies |
| | | | | | | | 119,160.97 | | | |
| EU69 - 01 | Procurement of Office supplies and consumables | Grad. Sch. | NO | AMP | THIRD TO LAST QUARTER | 164 | 45,560.00 | 45,560.00 | | supplies |
| EU69 - 02 | Procurement of IT Equipment | Grad. Sch. | NO | AMP | THIRD TO LAST QUARTER | 164 | 25,230.00 | 25,230.00 | | Equipment |
| EU69 - 03 | Procurement of Zoom Subscription | Grad. Sch. | NO | AMP | THIRD TO LAST QUARTER | 164 | 8,696.59 | 8,696.59 | | subscription |
| EU69 - 04 | Procurement of Meals and Snacks | Grad. Sch. | NO | AMP | THIRD TO LAST QUARTER | 164 | 15,500.00 | 15,500.00 | | catering services |
| | | | | | | | 94,986.59 | | | |
| EU70-01 | Procurement of Office supplies | COA | NO | AMP | SECOND QUARTER | 101 | 21,000.00 | 21,000.00 | | supplies |
| EU70-02 | Procurement of IT Equipment | COA | NO | AMP | SECOND QUARTER | 101 | 55,000.00 | 55,000.00 | | equipment |
| EU70-03 | Procurement of Water Dispenser | COA | NO | AMP | SECOND QUARTER | 101 | 10,000.00 | 10,000.00 | | equipment |
| EU70-04 | Procurement of Bookbinding | COA | NO | AMP | SECOND QUARTER | 101 | 8,000.00 | 8,000.00 | | labor |
| EU70-05 | Procurement of postage and courier services | COA | NO | AMP | SECOND QUARTER | 101 | 6,000.00 | 6,000.00 | | services |
| | | | | | | | 100,000.00 | | | |
| EU71-01 | Procurement of Office Supplies | CDC | NO | AMP | SECOND TO THIRD QUARTER | 163 | 38,000.00 | 38,000.00 | | supplies |
| EU71-02 | Procurement of Meals and Snacks | CDC | NO | AMP | SECOND TO THIRD QUARTER | 163 | 225,000.00 | 225,000.00 | | catering services |
| | | | | | | | 263,000.00 | | | |
| EU72-01 | Procurement of Printing for Magazine | Ang Sidlakan Publication | NO | AMP | SECOND TO FOURTH QUARTER | 164 | 210,000.00 | 210,000.00 | | printing |
| EU72-02 | Procurement of Accommodation | Ang Sidlakan Publication | NO | AMP | SECOND TO FOURTH QUARTER | 164 | 20,000.00 | 20,000.00 | | rental |
| EU72-03 | Procurement of Meals and Snacks | Ang Sidlakan Publication | NO | AMP | SECOND TO FOURTH QUARTER | 164 | 76,375.00 | 76,375.00 | | catering services |
| EU72-04 | Procurement of Tarpaulin | Ang Sidlakan Publication | NO | AMP | SECOND TO FOURTH QUARTER | 164 | 3,000.00 | 3,000.00 | | printing |
| EU72-05 | Procurement of Customized Pin Badges, ID, ID sling and uniform | Ang Sidlakan Publication | NO | AMP | SECOND TO FOURTH QUARTER | 164 | 44,160.00 | 44,160.00 | | supplies |
| EU72-06 | Procurement of Office supplies | Ang Sidlakan Publication | NO | AMP | SECOND TO FOURTH QUARTER | 164 | 26,531.00 | 26,531.00 | | supplies |

| | | | | | | | | | | |
|---------|--|----------------------------|----|-----|--------------------------|-----|------------|------------|--|-------------------|
| EU72-07 | Procurement of DSLR Camera, Lens and Bag | Ang Sidlakan Publication | NO | AMP | SECOND TO FOURTH QUARTER | 164 | 82,784.00 | 82,784.00 | | Equipment |
| | | | | | | | 462,850.00 | | | |
| EU73-01 | Procurement of Agricultural Supplies | RDE - PIA | NO | AMP | SECOND QUARTER | 163 | 24,219.00 | 24,219.00 | | supplies |
| EU73-02 | Procurement of Electrical Supplies | RDE - PIA | NO | AMP | SECOND QUARTER | 163 | 34,000.00 | 34,000.00 | | supplies |
| EU73-03 | Procurement of Anti-Insect Net and Hydroponics Nutrient Solution- SUPPLEMENTAL | RDE-PIA | NO | AMP | THIRD QUARTER | 163 | 34,883.00 | 34,883.00 | | supplies |
| EU73-04 | Procurement of Meals and Snacks - SUPPLEMENTAL | RDE-PIA | NO | AMP | THIRD QUARTER | 163 | 21,999.00 | 21,999.00 | | catering services |
| EU73-05 | Procurement of tarpaulin - SUPPLEMENTAL | RDE-PIA | NO | AMP | THIRD QUARTER | 163 | 3,000.00 | 3,000.00 | | printing |
| | | | | | | | 118,101.00 | | | |
| EU74-01 | Procurement of Food Package - SUPPLEMENTAL | Tarragona Extension Campus | NO | AMP | SECOND QUARTER | 164 | 2,000.00 | 2,000.00 | | Grocery |
| EU75-01 | Procurement of Traveling Expenses (Van rental, Room Accommodation, Food) - SUPPLEMENTAL | SMART-CEST Project | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 20,000.00 | 20,000.00 | | Assorted |
| EU75-02 | Procurement of Communication Expenses - SUPPLEMENTAL | SMART-CEST Project | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 3,000.00 | 3,000.00 | | communication |
| EU75-03 | Procurement of Fuel Expenses - SUPPLEMENTAL | SMART-CEST Project | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 15,000.00 | 15,000.00 | | fuel |
| EU75-04 | Procurement of Office Supplies - SUPPLEMENTAL | SMART-CEST Project | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 10,700.00 | 10,700.00 | | supplies |
| EU75-05 | Procurement of IT Equipment - SUPPLEMENTAL | SMART-CEST Project | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 249,300.00 | 249,300.00 | | IT Equip. |
| EU75-06 | Procurement of DOST- Developed Food Technology Supplies - SUPPLEMENTAL | SMART-CEST Project | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 130,000.00 | 130,000.00 | | supplies |

| | | | | | | | | | | |
|---------|---|---------------------|----|------------------------|-------------------------|-----|---------------------|------------|------------|-------------|
| EU75-07 | Procurement of Training and Scholarship Expenses (Token/Souvenirs, Venue rental, Meals and Snacks, Van Rental, Tarpaulin) - SUPPLEMENTAL | SMART-CEST Project | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 30,000.00 | 30,000.00 | | Assorted |
| EU75-08 | Procurement of Representation Expenses (Token/Souvenirs, Venue Rental, Meals and Snacks, Van rental, Tarpaulin, and other related expenses) - SUPPLEMENTAL | SMART-CEST Project | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 20,000.00 | 20,000.00 | | assorted |
| EU75-09 | Procurement of Solar-powered Camera traps with night vision - SUPPLEMENTAL | SMART-CEST Project | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 200,000.00 | 200,000.00 | | Equipment |
| EU75-10 | Procurement of Food Processing Equipment - SUPPLEMENTAL | SMART-CEST Project | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 150,000.00 | 150,000.00 | | Equipment |
| EU75-11 | Procurement of Starbooks Kiosk - SUPPLEMENTAL | SMART-CEST Project | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 140,000.00 | 140,000.00 | | Equipment |
| EU75-12 | Procurement of Early Warning System - SUPPLEMENTAL | SMART-CEST Project | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 350,000.00 | 350,000.00 | | system |
| EU75-13 | Procurement of Rainwater Harvesting Facility - SUPPLEMENTAL | SMART-CEST Project | NO | AMP | THIRD TO FOURTH QUARTER | 163 | 500,000.00 | 500,000.00 | | Civil works |
| | | | | | | | 1,818,000.00 | | | |
| EU76-01 | Procurement of IT Equipment - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 455,400.00 | 205,400.00 | 250,000.00 | IT Equip. |
| EU76-02 | Procurement of Office Supplies - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 153,100.00 | 153,100.00 | | supplies |
| EU76-03 | Procurement of power Generation and Distribution Machinery - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 84,900.00 | 84,900.00 | | Equipment |
| EU76-04 | Procurement of Kitchenware - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 46,200.00 | 46,200.00 | | kitchenware |
| EU76-05 | Procurement of Gasoline - SUPPLEMENTAL | BD Corridor Project | NO | Direct Retail Purchase | THIRD QUARTER | 163 | 10,000.00 | 10,000.00 | | gasoline |

| | | | | | | | | | | |
|---------|--|---------------------|----|-----|---------------|-----|--------------|--------------|------------|--------------------|
| EU76-06 | Procurement of Environmental Health/Safety Equipment - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 304,300.00 | 304,300.00 | | Equipment |
| EU76-07 | Procurement of Laboratory Supplies and Equipments - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 75,300.00 | 75,300.00 | | supplies |
| EU76-08 | Procurement of Camera - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 280,000.00 | | 280,000.00 | Equipment |
| EU76-09 | Procurement of used Newspaper - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 3,000.00 | 3,000.00 | | supplies |
| EU76-10 | Procurement of GPS - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 90,000.00 | 90,000.00 | | Equipment |
| EU76-11 | Procurement of Hardware Supplies - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 6,300.00 | 6,300.00 | | supplies |
| EU76-12 | Procurement of Freezer - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 50,000.00 | | 50,000.00 | appliances |
| EU76-13 | Procurement of Straw, bags, tents & trapal - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 81,500.00 | 81,500.00 | | supplies |
| EU76-14 | Procurement of Transportation - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 500,000.00 | 500,000.00 | | traveling expenses |
| EU76-15 | Procurement of Rentals - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 500,000.00 | 500,000.00 | | rent |
| EU76-16 | Procurement of Meals and Snacks - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 1,500,000.00 | 1,500,000.00 | | catering services |
| EU76-17 | Procurement of Accommodation - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 1,500,000.00 | 1,500,000.00 | | rental |
| EU76-18 | Procurement of Printing and Binding - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 500,000.00 | 500,000.00 | | printing |
| EU76-19 | Procurement of Tokens - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 399,000.00 | 399,000.00 | | supplies |
| EU76-20 | Procurement of Internet Subscription - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 130,000.00 | 130,000.00 | | subscription |

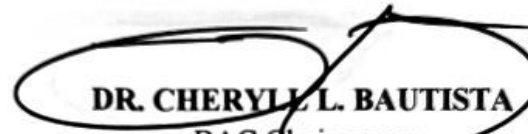
| | | | | | | | | | | |
|-----------|---|------------------------|----|-----|--------------------------|-----|---------------------|------------|------------|---------------------------|
| EU76-21 | Procurement of ArcGIS - SUPPLEMENTAL | BD Corridor Project | NO | AMP | THIRD QUARTER | 163 | 100,000.00 | 100,000.00 | | subscription |
| | | | | | | | 6,769,000.00 | | | |
| EU77 - 01 | Procurement of Traveling Expenses - SUPPLEMENTAL | MHRWS/M PL/PBPLS | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 20,000.00 | 20,000.00 | | rental |
| EU77 - 02 | Procurement of Prepaid/Electronic Load SUPPLEMENTAL | MHRWS/M PL/PBPLS | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 32,400.00 | 32,400.00 | | Communication Expenses |
| EU77 - 03 | Procurement of Supplies and Materials - SUPPLEMENTAL | MHRWS/M PL/PBPLS | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 69,000.00 | 69,000.00 | | supplies |
| EU77 - 04 | Procurement of Other MOOE - Catering Services - SUPPLEMENTAL | MHRWS/M PL/PBPLS | NO | AMP | THIRD AND FOURTH QUARTER | 163 | 69,000.00 | 69,000.00 | | catering services |
| | | | | | | | 190,400.00 | | | |
| EU78 - 01 | Procurement of BS Psychology Testing Materials - SUPPLEMENTAL | FHUSOCOM | NO | AMP | THIRD AND FOURTH QUARTER | 164 | 310,000.00 | 310,000.00 | | Educational Materials |
| EU78 - 02 | Procurement of Office Supplies - SUPPLEMENTAL | FHUSOCOM | NO | AMP | THIRD AND FOURTH QUARTER | 164 | 119,411.00 | 119,411.00 | | supplies |
| EU78 - 03 | Procurement of IT Equipment - SUPPLEMENTAL | FHUSOCOM | NO | AMP | THIRD AND FOURTH QUARTER | 164 | 373,000.00 | 373,000.00 | | IT Equipment |
| EU78 - 04 | Procurement of Boom Microphones, Speakers, Console- SUPPLEMENTAL | FHUSOCOM | NO | AMP | THIRD AND FOURTH QUARTER | 164 | 70,000.00 | 70,000.00 | | Electrical Components |
| EU78 - 05 | Procurement of CCTV set - SUPPLEMENTAL | FHUSOCOM | NO | AMP | THIRD AND FOURTH QUARTER | 164 | 13,000.00 | 13,000.00 | | CCTV |
| EU78 - 06 | Procurement of Photocopier Machine - SUPPLEMENTAL | FHUSOCOM | NO | AMP | THIRD AND FOURTH QUARTER | 164 | 125,000.00 | 125,000.00 | | Machine |
| EU78 - 07 | Procurement of Sofa set with center table - SUPPLEMENTAL | FHUSOCOM | NO | AMP | THIRD AND FOURTH QUARTER | 164 | 50,000.00 | 50,000.00 | | Furniture |
| EU78 - 08 | Procurement of Water Dispenser - SUPPLEMENTAL | FHUSOCOM | NO | AMP | THIRD AND FOURTH QUARTER | 164 | 20,000.00 | 20,000.00 | | Equipment |
| EU78 - 09 | Procurement of Emergency Light - SUPPLEMENTAL | FHUSOCOM | NO | AMP | THIRD AND FOURTH QUARTER | 164 | 6,000.00 | 6,000.00 | | Lighting Supplies |
| EU78 - 10 | Establishment of Laboratories and Faculty Room for Psychology Program - SUPPLEMENTAL | FHUSOCOM | NO | AMP | THIRD QUARTER | 164 | 490,918.91 | | 490,918.91 | Civil works |

| | | | | | | | | | | |
|-----------|--|--------------------|----|--------------------------|---------------|-----|----------------|---------------|---------------|---------------------|
| EU78 - 11 | Establishment of Laboratories, Classrooms, and Faculty Room for Political Science Program - SUPPLEMENTAL | FHUSOCOM | NO | AMP | THIRD QUARTER | 164 | 499,081.00 | | 499,081.00 | Civil works |
| | | | | | | | 2,076,410.91 | | | |
| | Annual Procurement Plan - Common Supplies and Equipment (APP-CSE) | INSTITUTE/ Offices | NO | NP-53.5 Agency-to-Agency | FIRST QUARTER | GoP | 2,200,308.09 | 2,200,308.09 | | Supplies/ Equipment |
| | GRAND TOTAL | | | | | | 148,493,749.54 | 88,301,094.48 | 60,192,655.06 | |

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8/29/24