

Republic of the Philippines

# DAVAO ORIENTAL STATE UNIVERSITY

"A university of excellence, innovation and inclusion"

DAVAO ORIENTAL STATE UNIVERSITY  
OFFICE OF THE AUDIT TEAM LEADER  
**RECEIVED**  
By: JUL  
Date: 10 OCT 2024  
Time: 4:42 PM



## ANNUAL PROCUREMENT PLAN FY 2024 (EIGHTH UPDATE WITHIN SECOND SEMESTER)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EU01-01	Construction of Three-storey Green Technology Earthquake-proof Teacher Education Technology Phase II	INFRA	Yes	Competitive Bidding			First Quarter		101	15,000,000.00		15,000,000.00	Civil works
EU01-02	Rehabilitation of Existing Student Center, Main Campus	INFRA	Yes	Competitive Bidding			First Quarter		101	5,000,000.00		5,000,000.00	Civil works
EU01-03	Procurement of Office Supplies not available at DBM PS	PDMO	No	AMP			First Quarter		164	24,997.00	24,997.00		supplies
EU01-04	Additional Civil Works for the Completion of Institute of Computing and Engineering Building	PDME0	NO	Competitive Bidding			SECOND TO LAST QUARTER		101	784,691.38		784,691.38	Civil works
EU01-05	Fabrication of Rectangular concrete laboratory culture nursery tank and fixtures for the completion of wet laboratory	PDME0	No	Competitive Bidding			SECOND TO LAST QUARTER		101	884,266.77		884,266.77	Civil works
EU01-06	Establishment of Criminology Laboratory	PDME0	NO	AMP			SECOND TO LAST QUARTER		164	410,000.00		410,000.00	Civil works
EU01-07	Upgrading of Electrical System, Water System, and other Civil Works for the University Research Complex, Main Campus	PDME0	NO	Competitive Bidding			THIRD QUARTER		164	12,000,000.00		12,000,000.00	Civil works
EU01 - 08	Procurement of Printer - SUPPLEMENTAL	PDME0	NO	AMP			THIRD QUARTER		164	32,000.00	32,000.00		IT Equipment
										34,103,955.15			
EU02-01	Establishment of Laboratory Equipment for newly constructed University Research, Development and Extension Center	URESCOM	Yes	Competitive Bidding			FIRST QUARTER		101	12,843,000.00		12,843,000.00	equipment

EU02-02	Establishment of Laboratory Equipment for newly constructed University Research, Development and Extension Center	URESCOM	NO	Competitive Bidding	SECOND QUARTER	101	2,116,000.00		2,116,000.00	equipment
EU02-03	Procurement of Binding Machine	URESCOM	NO	AMP	FOURTH QUARTER	101	41,000.00	41,000.00		equipment
							15,000,000.00			
EU03-01	Procurement of Office Supplies and Consumables outside DBM PS	PSMU	No	AMP	First Quarter	101	35,870.00	35,870.00		supplies
EU03-02	Procurement of Janitorial Supplies	PSMU	No	AMP	First Quarter	101	5,500.00	5,500.00		supplies
EU03-03	Procurement of IT Supplies	PSMU	No	AMP	First Quarter	101	17,450.00	17,450.00		supplies
EU03-04	Procurement of printing Supplies	PSMU	No	AMP	First Quarter	101	19,000.00	19,000.00		supplies
EU03-05	Procurement of Communication Equipment and consumables	PSMU	No	AMP	First Quarter	101	13,600.00	13,600.00		equipment
EU03-06	Procurement of Hardware and Construction Supplies	PSMU	No	AMP	First Quarter	101	6,180.00	6,180.00		supplies
EU03-07	Procurement of Vehicle repair services and maintenance supplies	PSMU	No	AMP	First Quarter	101	2,400.00	2,400.00		supplies/labor
							100,000.00			
EU04-01	Procurement of Office Supplies and Consumables outside DBM PS	OP/BS/EA	No	AMP	First Quarter	101	63,700.00	63,700.00		supplies
EU04-02	Procurement of IT Supplies and Consumables	OP/BS/EA	No	AMP	First Quarter	101	60,500.00	60,500.00		supplies
EU04-03	Procurement of Office Equipment and necessities	OP/BS/EA	No	AMP	First Quarter	101	35,800.00	35,800.00		assorted
EU04-04	Procurement of Meals and Snacks for various activity	OP/BS/EA	No	AMP	First to Last Quarter	164	400,500.00	400,500.00		catering
EU04-05	Procurement of Photocopier consumables	OP/BS/EA	No	AMP	First to Last Quarter	164	30,000.00	30,000.00		supplies
EU04-06	Procurement of Tarpaulin printing	OP/BS/EA	No	AMP	First to Last Quarter	164	5,000.00	5,000.00		printing services
EU04-07	Procurement of Hotel Accomodation and Venue Rental	OP/BS/EA	No	AMP	First to Last Quarter	164	39,500.00	39,500.00		rental
EU04-08	Procurement of Token, Souvenirs for visitors of various activities	OP/BS/EA	No	AMP	First to Last Quarter	164	125,000.00	125,000.00		assorted
EU04-09	Procurement of Smart TV	OP/BS/EA	No	AMP	SECOND QUARTER	164	20,000.00	20,000.00		appliances
EU04 -10	Procurement of Catering Services - SUPPLEMENTAL	OP/BS/EA	No	AMP	SECOND QUARTER	164	500,000.00	500,000.00		catering services
							760,000.00			
EU05-01	Procurement of Office Supplies	URMO	No	AMP	FIRST QUARTER	101	30,000.00	30,000.00		supplies
EU06-01	Proposal for free use of 6 copier machine with 1 year consumables	GSU/Reproduction	No	AMP	FIRST QUARTER	101	156,000.00	156,000.00		rent

EU06-02	Procurement of photocopier machine consumables	GSU/Reproduction	NO	AMP	FIRST AND THIRD QUARTER	101	357,230.00	357,230.00		supplies
EU06-03	Procurement of Repair and maintenance of photocopier	GSU/Reproduction	NO	AMP	FIRST QUARTER	101	21,000.00	21,000.00		repair
EU06-04	Procurement of Office Supplies	GSU/Reproduction	NO	AMP	FIRST AND THIRD QUARTER	101	681,150.00	681,150.00		supplies
							<b>1,215,380.00</b>			
EU07-01	Procurement of Office Supplies outside DBM PS	CASHIER	No	AMP	FIRST QUARTER	101	44,643.92	44,643.92		supplies
EU07-02	Procurement of ICT Equipment	CASHIER	No	AMP	FIRST QUARTER	101	35,000.00	35,000.00		IT equip
EU07-03	Procurement of Copier supplies and other repair & maintenance	CASHIER	No	AMP	FIRST QUARTER	101	20,000.00	20,000.00		consumables
EU07-04	Procurement of Accountable Forms	CASHIER	No	AtoA	FIRST QUARTER	101	113,500.00	113,500.00		forms
EU07-05	Procurement of Accountable Forms - SUPPLEMENTAL	CASHIER	No	A to A	SECOND QUARTER	101	100,000.00	100,000.00		forms
EU07-06	Procurement of Accountable Forms - SUPPLEMENTAL	CASHIER	No	A to A	THIRD QUARTER	101	125,000.00	125,000.00		forms
							<b>438,143.92</b>			
EU08-01	Procurement of Printing and Bookbinding ofr DOrSU Annual Accomplishment Report 2021-23	PLANNING	No	AMP	First to Second Quarter	164	90,000.00	90,000.00		printing
EU08-02	Procurement of APP-CSE @DBM PS	PLANNING	No	AMP	First to Second Quarter	164	9,307.00	9,307.00		supplies
EU08-03	Procurement of Office Supplies outside DBM PS	PLANNING	No	AMP	First to Second Quarter	164	1,036.00	1,036.00		supplies
EU08-04	Procurement of IT Supplies and Equipment	PLANNING	No	AMP	First to Second Quarter	164	19,657.00	19,657.00		supplies
EU08-05	Procurement of Printing and Bookbinding of Davao Oriental State University Strategic Development Plan 2021-2035	PLANNING	No	AMP	THIRD QUARTER	164	30,000.00	30,000.00		printing
							<b>150,000.00</b>			
EU09-01	Procurement of Security Services @ Main Campus	SSMU	No	Public Bidding	Third to Last Quarter	164	2,384,304.00	2,384,304.00		security services
EU09-02	Procurement of Security Services @ Marfori Farm	SSMU	No	Public Bidding	Second to Last Quarter	164	807,411.24	807,411.24		security services
EU09-03	Procurement of Office Supplies, and equipment not available at DBM PS	SSMU	No	AMP	First and Third Quarter	164	60,610.00	60,610.00		supplies
EU09-04	Procurement of Signages (Tarpaulin)	SSMU	No	AMP	First and Third Quarter	164	4,390.00	4,390.00		printing
EU09-05	Procurement of Services for Maintenance for Admin CCTV Labor & Materials	SSMU	No	AMP	First and Third Quarter	164	35,000.00	35,000.00		services
EU09-06	Procurement of Radio Base with Accessories	SSMU	No	AMP	THIRD QUARTER	164	55,000.00	55,000.00		

EU09-07	Procurement of Radio Handset	SSMU	No	AMP	THIRD QUARTER	164	45,000.00	45,000.00		
EU09-08	Procurement of CCTV	SSMU	No	AMP	THIRD QUARTER	164	10,000.00	10,000.00		supplies
EU09-09	Procurement of Rechargeable battery - SUPPLEMENTAL	SSMU	No	AMP	THIRD QUARTER	164	6,000.00	6,000.00		supplies
							<b>3,407,715.24</b>			
EU10-01	Procurement of Office Equipment	SAO	No	AMP	FIRST QUARTER	164	72,000.00	72,000.00		equipment
EU11-01	Procurement of Token and supplies	QMSO	No	AMP	FIRST TO LAST QUARTER	101	14,500.00	14,500.00		supplies
EU11-02	Procurement of IT Supplies	QMSO	No	AMP	FIRST TO LAST QUARTER	101	3,000.00	3,000.00		supplies
EU11-03	Procurement of janitorial supplies	QMSO	No	AMP	FIRST TO LAST QUARTER	101	4,150.00	4,150.00		supplies
EU11-04	Procurement of Office Supplies not available at DBM PS	QMSO	No	AMP	FIRST TO LAST QUARTER	101	38,850.00	38,850.00		supplies
							<b>60,500.00</b>			
EU12-01	Procurement of IT Equipment	PMO	No	AMP	FIRST QUARTER	101	66,278.00	66,278.00		equipment
EU12-02	Procurement of Consumables	PMO	No	AMP	FIRST & THIRD QUARTER	101	23,000.00	23,000.00		services
EU12-03	Procurement of Office Supplies	PMO	No	AMP	FIRST & THIRD QUARTER	101	10,722.00	10,722.00		supplies
							<b>100,000.00</b>			
EU13-01	Procurement of Office Supplies	Budget	No	AMP	FIRST QUARTER	101	21,900.00	21,900.00		supplies
EU13-02	Procurement of IT Equipment	Budget	No	AMP	FIRST QUARTER	101	47,800.00	47,800.00		equipment
							<b>69,700.00</b>			
EU14	Fuel Lubricants and Oil for Vehicles	GSU	NO	Direct Retail Purchase	FIRST TO LAST QUARTER	101	1,851,000.00	1,851,000.00		POL
EU14	Utilities (Electricity and Water	GSU	NO	Direct Contracting	FIRST TO LAST QUARTER	101	2,527,000.00	2,527,000.00		utilities
EU14-01	Procurement of Office Supplies and IT Equipment	GSU	No	AMP	FIRST TO LAST QUARTER	101	100,000.00	100,000.00		assorted
EU14-02	Procurement of Sound System	GSU	No	AMP	FIRST TO LAST QUARTER	164	359,300.00	359,300.00		equipment
EU14-03	Procurement of Meals and Snacks for training and other activities	GSU	No	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		catering
EU14-04	Procurement of Fiber Lectern	GSU	No	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		supplies
EU14-05	Procurement of Tarpaulin	GSU	No	AMP	FIRST TO LAST QUARTER	164	20,000.00	20,000.00		printing
EU14-06	Repair and Maintenance of Facilities, Other Machinery and Equipment (Labor & Materials)	GSU	No	AMP	FIRST TO LAST QUARTER	164	378,600.00	378,600.00		Labor & Materials

EU14-07	Procurement of supplies and equipment for water system	GSU	No	AMP	FIRST TO LAST QUARTER	164	300,000.00	300,000.00		supplies
EU14-08	Procurement of other building maintenance	GSU	NO	AMP	FIRST TO LAST QUARTER	164	500,000.00	500,000.00		maintenance
EU14-09	Procurement of Pest Control	GSU	NO	AMP	FIRST TO LAST QUARTER	164	300,000.00	300,000.00		maintenance
EU14-10	Repair and Maintenance of Facilities, Equipment and Vehicles	GSU	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		repair
EU14-11	Procurement of Barcode Scanner and Wireless Access Point	GSU	NO	AMP	THIRD TO LAST QUARTER	164	21,400.00	21,400.00		IT equipment
EU14-12	Procurement of Solar Submersible Powered Water System (Supplemental)	GSU	NO	AMP	SECOND TO LAST QUARTER	164	180,000.00	180,000.00		Water system
EU14 - 13	Procurement of Submersible Fountain Pump - Supplemental	GSU	NO	AMP	THIRD TO LAST QUARTER	164	160,500.00	160,500.00		equipment
EU14 - 14	Procurement of Septik Tank Syphoning and Minor Buidling Repair - SUPPLEMENTAL	GSU	NO	AMP	THIRD TO LAST QUARTER	164	300,000.00	300,000.00		equipment
EU14 - 15	Procurement of Repair and Maintenance of Facilities and Water Systems - SUPPLEMENTAL	GSU	NO	AMP	FOURTH QUARTER	164	300,000.00	300,000.00		services
EU14 - 16	Procurement of Fuel, Oil and Lubricants for DOrSU's Vehicle, Mower and Gen. Set - SUPPLEMENTAL	GSU	NO	AMP	FOURTH QUARTER	164	200,000.00	200,000.00		POL
EU14.1 - 01	Procurement of materials, equipment and supplies for janitorial services	GSU/ Janitorial	No	AMP	FIRST TO LAST QUARTER	164	730,540.00	730,540.00		Janitorial
EU14.1 - 02	Procurement of Seedlings - Supplemental	GSU/ Janitorial	No	AMP	THIRD AND FOURTH QUARTER	164	20,000.00	20,000.00		agri prolduct
EU14.1 - 03	Procurement of Janitorial supplies - Supplemental	GSU/ Janitorial	No	AMP	THIRD AND FOURTH QUARTER	164	49,900.00	49,900.00		supplies
EU14.1 - 04	Procurement of unforeseen emergencies - Supplemental	GSU/ Janitorial	No	AMP	THIRD AND FOURTH QUARTER	164	50,000.00	50,000.00		assorted
EU14.2 - 01	Procurement of spare parts, PMS maintenance supplies and repairs for vehicle	GSU / Motorpool	No	AMP	FIRST QUARTER	164	792,500.00	792,500.00		assorted
EU14.2 - 02	Procurement of vehicle parts and maintenance - SUPPLEMENTAL	GSU / Motorpool	NO	AMP	THIRD AND FOURTH QUARTER	164	218,500.00	218,500.00		assorted
EU14.3 - 01	Procurement of Tools and Electrical supplies	GSU / Electrical	No	AMP	FIRST TO LAST QUARTER	164	286,500.00	286,500.00		assorted
EU14.4 - 01	Procurement of Aircon Supplies and materials	GSU / Aircon	No	AMP	FIRST TO LAST QUARTER	164	154,400.00	154,400.00		supplies
							5,572,140.00			

EU15-01	Procurement of Drugs, Medicine and Medical Supplies	HSU	No	Competitive Bidding	FIRST QUARTER	164	677,364.00	677,364.00		medicine
EU15-01.1	Procurement of Medicines and Supplies for SIGLAKAS 2024	HSU	No	AMP	FIRST QUARTER	164	22,950.00	22,950.00		medicine
EU15-01.2	Procurement of Additional Drugs, Medicines and Supplies (Daily Clinical Operations)	HSU	No	AMP	THIRD QUARTER	164	181,855.00	181,855.00		MEDICINE
EU15-02	Procurement of Janitorial and disinfection supplies	HSU	No	AMP	FIRST QUARTER	164	32,775.00	32,775.00		supplies
EU15-03	Procurement of Furniture	HSU	No	AMP	FIRST QUARTER	164	127,000.00	127,000.00		furniture
EU15-04	Procurement of Office supplies and consumables	HSU	No	AMP	FIRST QUARTER	164	51,550.00	51,550.00		supplies
EU15-05	DELETED									
EU15-06	DELETED									
EU15-07	Procurement of Signages and accessories	HSU	No	AMP	FIRST QUARTER	164	16,000.00	16,000.00		supplies
EU15-08	DELETED									
EU15-09	Procurement of Meals and Snacks for various activity	HSU	No	AMP	FIRST QUARTER	164	171,900.00	171,900.00		catering
EU15-10	Procurement of Distilled Water	HSU	NO	AMP	THIRD QUARTER	164	2,500.00	2,500.00		WATER
EU15-11	Procurement of Dental Chair cover set	HSU	NO	AMP	THIRD QUARTER	164	5,000.00	5,000.00		textile
EU15-12	Procurement of LED Panel Light	HSU	NO	AMP	THIRD QUARTER	164	38,300.00	38,300.00		Electrical supplies
EU15-13	DELETED									
EU15-14	Procurement of Computer set	HSU	NO	AMP	THIRD QUARTER	164	41,200.00	41,200.00		IT Equipment
EU15-15	Procurement of Drugs, Medicines and supplies - SUPPLEMENTAL	HSU	No	Competitive Bidding	FOURTH QUARTER	164	1,000,000.00	1,000,000.00		medicine
							2,368,394.00			
EU16-01	Procurement of Office Supplies and Equipment	VP for Finance & Admin	NO	AMP	FIRST TO SECOND QUARTER	101	29,995.00	29,995.00		supplies
EU16-02	Procurement of Food for various University Activities	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	1,285,000.00	1,285,000.00		catering

EU16-03	Procurement of Tarpaulin Printing	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	35,150.00	35,150.00		printing
EU16-04	Procurement of decorations	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	20,000.00	20,000.00		supplies
EU16-05	Procurement of Supplies and Materials	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	70,850.00	70,850.00		supplies
EU16-06	Procurement of Token/Souvenir	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	15,000.00	15,000.00		awards
EU16-07	Procurement of plaques & certificates	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	19,000.00	19,000.00		Awards
EU16-08	Procurement of Hotel Accomodations for Guests	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	20,000.00	20,000.00		accomodation
EU16-09	Rental of Lights and Sounds for Activities	VP for Finance & Admin	NO	AMP	SECOND QUARTER	164	140,000.00	140,000.00		rental
EU16-10	Procurement of Water Refilling Station	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	350,000.00		350,000.00	equipment
EU16-11	Procurement of Administrative Manual & Printing Services	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	100,000.00	100,000.00		printing services
EU16-12	Procurement of Repair and Maintenance - SUPPLEMENTAL	VP for Finance & Admin	NO	AMP	SECOND QUARTER	164	100,000.00	100,000.00		Labor & Materials
EU16-13	Procurement of Air Cooler - SUPPLEMENTAL	VP for Finance & Admin	NO	AMP	SECOND QUARTER	164	200,000.00	200,000.00		appliances
EU16-14	Procurement of Food Package - SUPPLEMENTAL	VP for Finance & Admin	NO	AMP	SECOND QUARTER	164	478,000.00	478,000.00		Grocery
EU16-15	Suppy and Delivery of Vehicle - SUPPLEMENTAL	VP for Finance & Admin	NO	Competitive Bidding	THIRD QUARTER		2,700,000.00		2,700,000.00	vehicle
							5,562,995.00			

EU17-01	Procurement of Communication Expenses / Subscription to online platforms / Purchase of Softwares and DIV Web Template	FTRD	NO	AMP	FIRST AND THIRD QUARTER	101	50,000.00	50,000.00		assorted
EU17-02	Procurement of Accommodation Services	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	120,000.00	120,000.00		rental
EU17-03	Procurement of Meals and Snacks for various activity	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	400,000.00	400,000.00		catering
EU17-04	Procurement of Rental Expenses	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	100,000.00	100,000.00		rental
EU17-05	Procurement of Printing of Infographics, Books, Other IEC Materials (tarpaulin, Brochures, Pamphlets, etc)	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	100,000.00	100,000.00		printing
EU17-06	Procurement of Plaque , Token and Souvenir	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	100,000.00	100,000.00		supplies
EU17-07	Procurement of Steel Rack	FTRD	NO	AMP	FIRST QUARTER	101	20,000.00	20,000.00		equipment
EU17-08	Procurement of IT Equipment	FTRD	NO	AMP	FIRST QUARTER	101	30,000.00	30,000.00		equipment
EU17-09	Procurement of Office Supplies not available @ DBM-PS	FTRD	NO	AMP	FIRST TO THIRD QUARTER	101	80,000.00	80,000.00		supplies
							1,000,000.00			
EU18-01	Procurement of Office supplies	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	148,792.82	148,792.82		supplies
EU18-02	Procurement of IT Equipment	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	476,500.00	476,500.00		equipment
EU18-03	Procurement of Office Equipment	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	92,000.00	92,000.00		equipment
EU18-04	Procurement of Aircon	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	50,000.00		50,000.00	equipment
EU18-05	Procurement of Internet Connection	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	90,000.00	90,000.00		internet
EU18-06	Procurement of Zoom Subscription	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	15,000.00	15,000.00		subscription
EU18-07	Repair and Maintenance , Utilities	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	150,000.00	150,000.00		assorted
EU18-08	Procurement of Accommodation Services	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	100,000.00	100,000.00		rental
EU18-09	Procurement of Furniture and Fixture	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	311,000.00	311,000.00		F&F
EU18-10	Procurement of Meals and Snacks for various activity	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	270,000.00	270,000.00		catering
EU18-11	Procurement of Materials for Trainings and Workshop	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	119,500.00	119,500.00		assorted
EU18-12	Procurement of Laboratory equipment and supplies	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	20,100.00	20,100.00		equipment
EU18-13	Procurement of Clinic and Medical Supplies	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	77,250.20	77,250.20		supplies
EU18-14	Procurement of Food Package - SUPPLEMENTAL	BgEC	NO	AMP	SECOND QUARTER	164	16,000.00	16,000.00		Grocery
							1,936,143.02			



EU19-01	Procurement of Office Supplies	Legal Affairs	NO	AMP	FIRST TO THIRD QUARTER	101	30,000.00	30,000.00		supplies
							30,000.00			
EU20-01	Procurement of Office Supplies	FNAHS	NO	AMP	FIRST TO THIRD QUARTER	101	50,000.00	50,000.00		supplies
EU20-02	Procurement of Meals and Snacks for various activity	FNAHS	NO	AMP	FIRST TO LAST QUARTER	164	279,000.00	279,000.00		catering
EU20-03	Procurement of Plaque, Token, Leis and Mother Lamp	FNAHS	NO	AMP	FIRST TO THIRD QUARTER	164	20,500.00	20,500.00		supplies
EU20-04	Procurement of Tarpaulin	FNAHS	NO	AMP	FIRST TO LAST QUARTER	164	15,000.00	15,000.00		printing
EU20-05	Procurement of Aircondition	FNAHS	NO	AMP	FIRST QUARTER	164	200,000.00		200,000.00	appliances
EU20-06	Procurement of Laboratory supplies and Equipment	FNAHS	NO	AMP	FIRST TO LAST QUARTER	164	351,800.00	351,800.00		supplies
EU20-07	Installation of Room Partition including Electrical Works, Carpentry Works and Plumbing Works for Nursing Laboratories	FNAHS	NO	AMP	THIRD QUARTER	164	83,000.00	83,000.00		civil works
EU20-08	Supply and Installation of Built-in Air Conditioning Unit including Framing, Hardwares and Accessories	FNAHS	NO	AMP	THIRD QUARTER	164	47,000.00	47,000.00		repair
							1,046,300.00			
EU21-01	Procurement of Equipment for Soil Science Laboratory	FALS/BSA	NO	AMP	FIRST QUARTER	164	50,000.00	50,000.00		equipment
EU21-02	Procurement of Meals and Snacks	FALS/BSA	NO	AMP	FIRST QUARTER	164	15,000.00	15,000.00		catering
EU21-03	Procurement of decoration and other materials	FALS/BSA	NO	AMP	FIRST QUARTER	164	15,000.00	15,000.00		supplies
EU21-04	Procurement of vehicle rental	FALS/BSA	NO	AMP	FIRST QUARTER	164	10,000.00	10,000.00		rental
EU21-05	Procurement of equipment for delivery of instruction	FALS/BSA	NO	AMP	FIRST QUARTER	164	188,000.00		188,000.00	equipment
EU21-06	Procurement of equipment for animal science laboratory	FALS/BSA	NO	AMP	FIRST QUARTER	164	50,000.00	50,000.00		equipment
EU21-07	Construction of isolation room	FALS/BSA	NO	AMP	FIRST QUARTER	164	25,000.00	25,000.00		civil works
EU21-08	Procurement of appliances for crop protection laboratory	FALS/BSA	NO	AMP	FIRST QUARTER	164	25,000.00	25,000.00		appliances
EU21-09	Construction of nursery(Phase I)	FALS/BSA	NO	AMP	FIRST QUARTER	164	50,000.00	50,000.00		civil works
EU21-10	Procurement of Office supplies outside DBM-PS	FALS/BSA	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		supplies
EU21.1 - 01	Procurement of office supplies outside DBM-PS	FALS/BSAM	NO	AMP	FIRST TO SECOND QUARTER	164	60,100.00	60,100.00		supplies
EU21.1 - 02	Procurement of Tarpaulin	FALS/BSAM	NO	AMP	FIRST TO SECOND QUARTER	164	1,000.00	1,000.00		printing
EU21.1 - 03	Procurement of Token, Plaque & Lei	FALS/BSAM	NO	AMP	FIRST TO SECOND QUARTER	164	7,500.00	7,500.00		token
EU21.1 - 04	Procurement of Meals and Snacks for various activity	FALS/BSAM	NO	AMP	FIRST TO SECOND QUARTER	164	30,000.00	30,000.00		catering services
EU21.1 - 05	Procurement of Cloth	FALS/BSAM	NO	AMP	FIRST TO SECOND QUARTER	164	1,400.00	1,400.00		textile

EU21.2 - 01	Procurement of Office Supplies	FALS/ Biology Program	NO	AMP	FIRST QUARTER	101	14,910.00	14,910.00		supplies
EU21.2 - 02	Procurement of LCD Projector	FALS/ Biology Program	NO	AMP	FIRST QUARTER	101	35,000.00	35,000.00		IT Equip.
EU21.3 - 01	Procurement of LCD Projector	FALS/ Environme ntal Sci.	NO	AMP	FIRST QUARTER	101	35,000.00	35,000.00		IT Equip.
EU21.3 - 02	Procurement of Office Supplies	FALS/ Environme ntal Sci.	NO	AMP	FIRST QUARTER	101	14,890.00	14,890.00		Supplies
EU21.4 - 01	Procurement of Projector and Printer	FALS/DevC om	NO	AMP	SECOND QUARTER	101	43,000.00	43,000.00		IT Equip.
EU21.4 - 02	Procurement of Office Supplies	FALS/DevC om	NO	AMP	SECOND QUARTER	101	7,000.00	7,000.00		Supplies
EU21.5 - 01	Procurement of materials for LPG hose replacement	FALS - Science Lab	NO	AMP	SECOND QUARTER	164	9,000.00	9,000.00		supplies
EU21.5 - 02	Procurement of Apparatus - Supplemental	FALS - Science Lab	NO	AMP	SECOND QUARTER	164	66,450.00	66,450.00		supplies
EU21.5 - 03	Procurement of Chemicals - Supplemental	FALS - Science Lab	NO	AMP	SECOND QUARTER	164	115,800.00	115,800.00		chemicals
EU21.5 - 04	Procurement of Science Laboratory Consumables - Supplemental	FALS - Science Lab	NO	AMP	SECOND QUARTER	164	26,400.00	26,400.00		supplies
EU21.5 - 05	Procurement of Equipment - Supplemental	FALS - Science Lab	NO	AMP	SECOND QUARTER	164	220,100.00	220,100.00		equipment
EU21.5 - 06	Procurement of Prepared slides - Supplemental	FALS - Science Lab	NO	AMP	SECOND QUARTER	164	39,000.00	39,000.00		supplies
EU21.5 - 07	Procurement of Chemicals - Supplemental	FALS - Science Lab	NO	AMP	FOURTH QUARTER	164	175,650.00	175,650.00		chemicals
EU21.5 - 08	Procurement of Science Laboratory (Apparatus) - SUPPLEMENTAL	FALS - Science Lab	NO	AMP	FOURTH QUARTER	164	53,500.00	53,500.00		apparatus
EU21.5 - 09	Procurement of Maintenance of the Microscopes - SUPPLEMENTAL	FALS - Science Lab	NO	AMP	FOURTH QUARTER	164	20,000.00	20,000.00		services
							1,453,700.00			
EU22-01	Procurement of Office Supplies	Acctg.	NO	AMP	SECOND QUARTER	101	44,000.00	44,000.00		supplies
EU22-01	Procurement of IT Equipment	Acctg.	NO	AMP	SECOND QUARTER	101	56,000.00	56,000.00		IT Equipment
							100,000.00			

EU23-01	Procurement of Meals and Snacks (TDP-TES AY:2022-2023, 2023-2024, 2024-2025)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	15,000.00	15,000.00		catering services
EU23-02	Procurement of Office supplies outside DBM-PS (TDP-TES AY:2022-2023, 2023-2024, 2024-2025)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	49,000.00	49,000.00		supplies
EU23-03	Procurement of IT Equipment (TDP-TES AY:2022-2023, 2023-2024, 2024-2025)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	26,000.00	26,000.00		IT Equip.
EU23-04	Procurement of Meals and Snacks (TES Listahan AY:2023-2024)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	15,000.00	15,000.00		catering services
EU23-05	Procurement of Office supplies outside DBM-PS (TES Listahan AY:2023-2024)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	20,870.00	20,870.00		supplies
EU23-06	Procurement of IT Equipment (TES Listahan AY:2023-2024)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	19,730.00	19,730.00		IT Equip.
EU23-07	Procurement of Laptop (Admin Cost of CoScho (AY:2023-2024)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	35,000.00	35,000.00		IT Equip.
EU23-08	Procurement of Meals and Snacks for various activity	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	69,000.00	69,000.00		catering services
EU23-09	Procurement of Tarpaulin	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	8,000.00	8,000.00		printing
EU23-10	Procurement of Office Supplies	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	154,500.00	154,500.00		supplies
EU23-11	Procurement of Communication services	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	11,000.00	11,000.00		cards
EU23-12	Procurement of Furniture and Fixture	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	80,500.00	80,500.00		F&F
EU23-13	Procurement of Bond Paper (Admin cost of TDP-SUC 2nd semester AY 2023-2024) - SUPPLEMENTAL	FAaSG	NO	AMP	THIRD TO LAST QUARTER	101	5,000.00	5,000.00		supplies
							508,600.00			
EU24-01	Procurement of Office Supplies outside DBM-PS	FGBM/Dean	NO	AMP	FIRST TO LAST QUARTER	101	84,000.00	84,000.00		supplies
EU24-02	Procurement of Snacks for various activity	FGBM/Dean	NO	AMP	FIRST TO LAST QUARTER	101	10,000.00	10,000.00		catering
EU24-03	Procurement of Tarpaulin	FGBM/Dean	NO	AMP	FIRST TO LAST QUARTER	101	3,000.00	3,000.00		printing
EU24-04	Procurement of Plaque	FGBM/Dean	NO	AMP	FIRST TO LAST QUARTER	101	3,000.00	3,000.00		supplies
							100,000.00			
EU25 - 01	Procurement of Office supplies outside DBM-PS	CAO/Admin	NO	AMP	FIRST QUARTER	101	29,493.00	29,493.00		supplies
							29,493.00			
EU26-01	Procurement of Office Equipment	IASU	NO	AMP	FIRST TO LAST QUARTER	101	28,000.00	28,000.00		equipment
EU26-02	Procurement of Office Supplies	IASU	NO	AMP	FIRST TO LAST QUARTER	101	2,000.00	2,000.00		supplies
							30,000.00			
EU27-01	Procurement of Laboratory Materials (Vegetables, Meat, Fish, Fruits, Spices and Other Tools Needed)	FBM/HM	NO	AMP	FIRST TO LAST QUARTER	164	340,000.00	340,000.00		assorted

EU27-02	Procurement of Meals and Snacks of Judges and Guests	FBM/HM	NO	AMP	FOURTH QUARTER	164	100,000.00	100,000.00		catering services
EU27-03	Procurement of Tarpaulin	FBM/HM	NO	AMP	FOURTH QUARTER	164	10,000.00	10,000.00		printing services
EU27-04	Procurement of Burner Glass	FBM/HM	NO	AMP	FOURTH QUARTER	164	50,000.00		50,000.00	appliances
EU27-05	Procurement of catering for Kasalan ng Bayan Student Laboratory Activity	FBM/HM	NO	AMP	FOURTH QUARTER	164	200,000.00	200,000.00		Catering Services
							700,000.00			
EU28-01	Procurement of Laboratory supplies	FCIE	NO	AMP	FIRST TO LAST QUARTER	164	128,600.00	128,600.00		supplies
EU28-02	Procurement of Construction materials for storage room	FCIE	NO	AMP	FIRST TO LAST QUARTER	164	20,000.00	20,000.00		materials
EU28-03	Procurement of Office supplies outside DBM-PS	FCIE	NO	AMP	FIRST TO LAST QUARTER	164	21,000.00	21,000.00		supplies
EU28-04	Procurement of Tarpaulin	FCIE	NO	AMP	FIRST TO LAST QUARTER	101	5,000.00	5,000.00		printing
EU28-05	Procurement of Plaque and Token	FCIE	NO	AMP	FIRST TO LAST QUARTER	101	11,000.00	11,000.00		supplies
EU28-06	Procurement of Printer	FCIE	NO	AMP	FIRST TO LAST QUARTER	101	13,000.00	13,000.00		IT Equip.
EU28-07	Procurement of Meals and Snacks for various activity	FCIE	NO	AMP	FIRST TO LAST QUARTER	164	76,500.00	76,500.00		Catering services
EU28-08	Procurement of Meals and Snacks - SUPPLEMENTAL	FCIE	NO	AMP	FIRST TO LAST QUARTER	164	49,950.00	49,950.00		Catering services
EU28-09	Procurement of Decorations - SUPPLEMENTAL	FCIE	NO	AMP	FIRST TO LAST QUARTER	164	2,550.00	2,550.00		supplies
							327,600.00			
EU29-01	Procurement of IT Equipment	Library	NO	AMP	FIRST TO SECOND QUARTER	164	55,500.00	55,500.00		IT Equip.
EU29-02	Procurement of Office supplies outside PS	Library	NO	AMP	FIRST TO SECOND QUARTER	164	33,725.00	33,725.00		supplies
EU29-03	Procurement of Internet subscription	Library	NO	AMP	FIRST TO SECOND QUARTER	164	150,000.00	150,000.00		internet
EU29-04	Procurement of Book scanner	Library	NO	AMP	FIRST TO SECOND QUARTER	164	275,000.00		275,000.00	equipment
EU29-05	Procurement of printed books, journals and magazines	Library	NO	AMP	FIRST TO THIRD QUARTER	164	800,000.00	800,000.00		books
EU29-06	Procurement of ebooks and ejournals	Library	NO	AMP	FIRST TO THIRD QUARTER	164	295,000.00	295,000.00		e-books
EU29-07	Procurement of printing of Davao Research Journal, Library Manual and Library Newsletter	Library	NO	AMP	FIRST TO THIRD QUARTER	164	25,000.00	25,000.00		printing
EU29-08	Procurement of Meals and Snacks for various activity	Library	NO	AMP	FIRST TO THIRD QUARTER	164	85,000.00	85,000.00		catering services
EU29-09	Procurement of Tarpaulin	Library	NO	AMP	FIRST TO THIRD QUARTER	164	2,000.00	2,000.00		printing
EU29-10	Procurement of certificate frame and plaque	Library	NO	AMP	FIRST TO THIRD QUARTER	164	2,000.00	2,000.00		supplies

EU29-11	Procurement of Signages	Library	NO	AMP	FIRST TO THIRD QUARTER	164	3,000.00	3,000.00		printing
EU29-12	Procurement of Coffee shop glass division, furniture and other fixtures	Library	NO	AMP	FIRST TO THIRD QUARTER	164	205,000.00	205,000.00		supplies
EU29-13	Procurement of Books and other references - SUPPLEMENTAL	Library	NO	AMP	THIRD AND FOURTH QUARTER	164	300,000.00	300,000.00		references
							2,231,225.00			
EU30-01	Procurement of office supplies outside DBM-PS	Chancellor	NO	AMP	FIRST TO THIRD QUARTER	164	52,600.00	52,600.00		supplies
EU30-02	Procurement of meals and snacks for various activity	Chancellor	NO	AMP	FIRST TO THIRD QUARTER	164	7,400.00	7,400.00		catering
							60,000.00			
EU31-01	Procurement of Office Supplies outside DBM-PS	PESO	NO	AMP	FIRST TO THIRD QUARTER	164	16,050.00	16,050.00		supplies
EU31-02	Procurement of Meals and Snacks for various activity	PESO	NO	AMP	FIRST TO THIRD QUARTER	164	36,000.00	36,000.00		catering
EU31-03	Procurement of Tarpaulin	PESO	NO	AMP	FIRST TO THIRD QUARTER	164	9,000.00	9,000.00		printing
EU31-04	Procurement of Token	PESO	NO	AMP	FIRST TO THIRD QUARTER	164	15,750.00	15,750.00		supplies
							76,800.00			
EU32-01	Procurement of Office Supplies and Equipment	OSCD	NO	AMP	FIRST and SECOND QUARTER	164	116,798.00	116,798.00		supplies
EU32-02	Procurement of Signage and Accessories	OSCD	NO	AMP	FIRST TO LAST QUARTER	164	35,000.00	35,000.00		printing
EU32-03	Procurement of Trolley bag	OSCD	NO	AMP	FIRST QUARTER	164	20,000.00	20,000.00		bag
EU32-04	Procurement of Flyers	OSCD	NO	AMP	FIRST, SECOND & LAST QUARTER	164	7,500.00	7,500.00		printing
EU32-05	Procurement of Janitorial Equipment and supplies	OSCD	NO	AMP	FIRST QUARTER	164	17,900.00	17,900.00		janitorial
EU32-06	Procurement of Office Equipment	OSCD	NO	AMP	FIRST QUARTER	164	167,600.00	167,600.00		equipment
EU32-07	Procurement of Cellphone Load	OSCD	NO	AMP	FIRST TO LAST QUARTER	164	8,000.00	8,000.00		communication
EU32-08	Procurement of Textile	OSCD	NO	AMP	FIRST TO LAST QUARTER	164	4,000.00	4,000.00		textile
EU32-09	Procurement of Electrical Supplies	OSCD	NO	AMP	FIRST QUARTER	164	9,000.00	9,000.00		electrical
EU32-10	Procurement of Meals and Snacks for various activity	OSCD	NO	AMP	FIRST TO LAST QUARTER	164	88,250.00	88,250.00		catering
EU32-11	Procurement of Educational Materials and Supplies	OSCD	NO	AMP	FIRST QUARTER	164	489,382.00	489,382.00		materials
EU32-12	Procurement of First aid kit and box	OSCD	NO	AMP	FIRST QUARTER	164	20,000.00	20,000.00		kit
EU32-13	Procurement of Token	OSCD	NO	AMP	FIRST QUARTER	164	35,000.00	35,000.00		token
EU32-14	Procurement of IT Equipmet	OSCD	NO	AMP	SECOND AND THIRD QUARTER	164	53,000.00		53,000.00	IT Equip.
EU32-15	Procurement of Prizes	OSCD	NO	AMP	SECOND AND THIRD QUARTER	164	20,000.00	20,000.00		token
EU32-16	Procurement of Venue Decorations	OSCD	NO	AMP	SECOND AND THIRD QUARTER	164	10,000.00	10,000.00		supplies
EU32-17	Procurement of Tarpaulin - SUPPLEMENTAL	OSCD	NO	AMP	THIRD AND FOURTH QUARTER	164	10,000.00	10,000.00		PRINTING

EU32-18	Procurement of Brochures - SUPPLEMENTAL	OSCD	NO	AMP	THIRD AND FOURTH QUARTER	164	5,000.00	5,000.00		printing
EU32-19	Procurement of IT Equipment - SUPPLEMENTAL	OSCD	NO	AMP	THIRD AND FOURTH QUARTER	164	70,000.00	10,000.00	60,000.00	IT Equip.
EU32-20	Procurement of Toner - SUPPLEMENTAL	OSCD	NO	AMP	THIRD AND FOURTH QUARTER	164	40,000.00	40,000.00		supplies
							1,226,430.00			
EU33-01	Procurement of Meals and Snacks for various activity	OSA	NO	AMP	FIRST TO LAST QUARTER	164	74,500.00	74,500.00		catering
EU33-02	Procurement of Tarpaulin	OSA	NO	AMP	FIRST TO LAST QUARTER	164	25,000.00	25,000.00		printing
EU33-03	Procurement of Student Insurance	OSA	NO	AMP	FIRST TO LAST QUARTER	164	500,000.00	500,000.00		insurance
EU33-04	Procurement of Office Supplies and Equipment outside DBM-PS	OSA	NO	AMP	FIRST TO LAST QUARTER	164	92,180.00	92,180.00		supplies
EU33-05	Procurement of Computer	OSA	NO	AMP	FIRST TO LAST QUARTER	164	80,000.00		80,000.00	IT Equip.
EU33-05	Procurement of Printer and SSD	OSA	NO	AMP	FIRST TO LAST QUARTER	164	25,800.00	25,800.00		IT Equip.
EU33-06	Procurement of Solar Light	OSA	NO	AMP	FIRST TO LAST QUARTER	164	4,500.00	4,500.00		electrical
EU33-07	Procurement of Student Handbook	OSA	NO	AMP	FIRST TO LAST QUARTER	164	178,186.00	178,186.00		printing
EU33-08	Procurement of ID Maker Consumables	OSA	NO	AMP	FIRST TO LAST QUARTER	164	566,000.00	566,000.00		consumables
EU33-09	Procurement of parts and maintenance for printers	OSA	NO	AMP	FIRST TO LAST QUARTER	164	30,000.00	30,000.00		repair
EU33-10	Procurement of furniture	OSA	NO	AMP	FIRST TO LAST QUARTER	164	31,500.00	31,500.00		furniture
EU33-11	Procurement of Water Dispenser	OSA	NP	AMP	SECOND QUARTER	164	6,500.00	6,500.00		
							1,614,166.00			
EU34-01	Procurement of Office supplies	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	99,399.00	99,399.00		supplies
EU34-02	Procurement of DSLR Camera	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	70,000.00		70,000.00	equipment
EU34-03	Procurement of IT Equipment	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	48,000.00	48,000.00		IT Equip.
EU34-04	Procurement of office equipment	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	35,000.00	35,000.00		equipment
EU34-05	Procurement of Speaker with microphone	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	35,000.00	35,000.00		electrical
EU34-06	Procurement of Brochures, Phamplets etc.	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	300,000.00	300,000.00		printing
EU34-07	Procurement of draw lots	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	20,000.00	20,000.00		supplies
EU34-08	Procurement of meals and Snacks for Various Activity	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	399,000.00	399,000.00		catering
EU34-09	Procurement of Repair and Maintenance	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	50,000.00	50,000.00		repair
EU34-10	Procurement of Tarpaulin	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	57,000.00	57,000.00		printing
							1,113,399.00			
EU35-01	Procurement of Tarpaulin	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	30,000.00	30,000.00		printing
EU35-02	Procurement of Brochure	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	25,000.00	25,000.00		printing
EU35-03	Procurement of Posters	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	25,000.00	25,000.00		printing
EU35-04	Procurement of Wood Frame	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	3,000.00	3,000.00		lumber

EU35-05	Procurement of cellphone load	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	2,395.00	2,395.00		communication
EU35-06	Procurement of meals and snacks for various activity	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	80,000.00	80,000.00		catering services
EU35-07	Procurement of office supplies	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	39,400.00	39,400.00		supplies
EU35-08	Procurement of Table and Chairs	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	24,000.00	24,000.00		office equip.
							228,795.00			
EU36-01	Procurement of Office Supplies	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	156,850.00	156,850.00		supplies
EU36-02	Procurement of flowers	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		flowers
EU36-03	Procurement of Cloth	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		textile
EU36-04	Procurement of native decorations materials	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	12,500.00	12,500.00		materials
EU36-05	Procurement of carpet	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		textile
EU36-06	DELETED									
EU36-07	DELETED									
EU36-08	Procurement of Lights and Sound Rental	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	150,600.00	150,600.00		rental
EU36-09	DELETED									
EU36-10	Procurement of ribbons and lei/corsage	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	65,000.00	65,000.00		printing
EU36-11	DELETED									
EU36-12	Procurement of nails and lumber	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	7,600.00	7,600.00		hardware supplies
EU36-13	DELETED									
EU36-14	Procurement of meals and Snacks for Various Activity	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	1,620,000.00	1,620,000.00		Catering services
EU36-15	Procurement of Accommodation	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	250,000.00	250,000.00		rental
EU36-16	Procurement of Tarpaulin	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	52,500.00	52,500.00		printing
EU36-17	Procurement of materials, labor, installation and other expenses for repair and maintenance	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	200,000.00	200,000.00		assorted
EU36-18	Procurement of Training kit (notebook, pencil, ballpen, envelope, scissor)	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		office supplies
EU36-19	Procurement of Token	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	88,600.00	88,600.00		supplies
EU36-20	Procurement of Zoom subscription	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		subscription
EU36-21	DELETED									
EU36-22	DELETED									
EU36-23	Procurement of Journal Publication	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	120,000.00	120,000.00		publication
EU36-24	Procurement of Wifi Router and Printer	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	463,000.00	463,000.00		IT Equip.
EU36-25	DELETED									
EU36-26	Procurement of Sofa set	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		furniture

EU36-27	Procurement of DOrSU Banner	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	15,000.00	15,000.00		printing
EU36-28	Procurement of Printing, binding, publication & materials for the revision of student handbook & faculty Manual Policies	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	485,000.00	485,000.00		printing
EU36-29	Procurement of Flag stand	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	5,000.00	5,000.00		supplies
							3,991,650.00			
EU37-01	Establishment of 2-unit apartment type for Faculty Exchange at the University Dormitory	GAIRO	NO	AMP	FIRST QUARTER	164	500,000.00	500,000.00		civil works
EU37-02	Procurement of Office Supplies	GAIRO	NO	AMP	FIRST QUARTER	101	24,426.85	24,426.85		supplies
EU37-03	Procurement of Zoom subscription	GAIRO	NO	AMP	FIRST QUARTER	101	15,000.00	15,000.00		subscription
EU37-04	Procurement of Meals and Snacks for various activity	GAIRO	NO	AMP	FIRST QUARTER	101	11,500.00	11,500.00		catering services
EU37-05	Procurement of Appliances	GAIRO	NO	AMP	THIRD QUARTER	164	130,470.12	130,470.12		appliances
EU37-06	Procurement of Blinds	GAIRO	NO	AMP	THIRD QUARTER	164	20,000.00	20,000.00		blinds
							701,396.97			
EU38-01	Procurement of Office Supplies	QAO	NO	AMP	SECOND TO LAST QUARTER	101	138,430.80	138,430.80		supplies
EU38-02	Procurement of Office Furniture	QAO	NO	AMP	SECOND TO LAST QUARTER	101	47,000.00	47,000.00		furniture
EU38-03	Procurement of Catering Services for various activity	QAO	NO	AMP	FIRST TO LAST QUARTER	164	500,000.00	500,000.00		catering services
EU38-04	Procurement of Hotel Accommodation	QAO	NO	AMP	FIRST TO LAST QUARTER	164	100,000.00	100,000.00		rental
EU38 - 05	Procurement of Tarpaulin	QAO	NO	AMP	FIRST TO LAST QUARTER	164	2,600.00	2,600.00		
							788,030.80			
EU39-01	Procurement of Office Supplies	Registrar	NO	AMP	FIRST TO LAST QUARTER	164	327,860.00	327,860.00		supplies
EU39-02	Procurement of Communication Expenses	Registrar	NO	AMP	FIRST TO LAST QUARTER	164	2,100.00	2,100.00		card
EU39-03	Procurement of IT Equipment	Registrar	NO	AMP	FIRST TO LAST QUARTER	164	146,000.00	146,000.00		IT Equip.
EU39-04	Supply and Delivery of Medallions, Forms and Other Graduation Paraphernalia	Registrar	NO	Public Bidding	FIRST TO LAST QUARTER	101	1,863,600.00	1,863,600.00		supplies
							2,339,560.00			
EU40-01	Procurement of Laboratory Equipment	UResCom/ IDIG	NO	Public Bidding	FIRST TO LAST QUARTER	163	1,204,077.00		1,204,077.00	Equipment
EU40-02	Procurement of Refrigerator	UResCom/ IDIG	NO	AMP	FIRST TO LAST QUARTER	163	150,000.00		150,000.00	appliances
EU40-03 & 04	Supply, Delivery and Installation of Scientific Laboratory Equipment	UResCom/ PCIEERD	NO	Public Bidding	FIRST TO LAST QUARTER	163	2,950,000.00		2,950,000.00	Equipment
EU40-05	Procurement of Laboratory Apparatus	UResCom/ PCIEERD	NO	AMP	FIRST TO LAST QUARTER	163	353,120.00		353,120.00	supplies
EU40-06	Procurement of Chemicals	UResCom/ PCIEERD	NO	AMP	FIRST TO LAST QUARTER	163	46,880.00		46,880.00	chemical



EU40-07	Procurement of Laboratory Analysis	UResCom/ PCIEERD	NO	AMP	FIRST TO LAST QUARTER	163	50,000.00	50,000.00		
EU40-08	Procurement of Office Supplies	UResCom/ HERIP	NO	AMP	SECOND TO LAST QUARTER	101	71,950.00	71,950.00		supplies
EU40-09	Procurement of Kitchen Utensils	UResCom/ HERIP	NO	AMP	SECOND TO LAST QUARTER	101	7,500.00	7,500.00		supplies
EU40-10	Procurement of Meals and Snacks for various activity	UResCom/ HERIP	NO	AMP	SECOND TO LAST QUARTER	101	130,000.00	130,000.00		catering services
EU40-11	Procurement of Gratis/Token	UResCom/ HERIP	NO	AMP	SECOND TO LAST QUARTER	101	30,000.00	30,000.00		token
EU40-12	Procurement of Zoom subscription and Communication	UResCom/ HERIP	NO	AMP	SECOND TO LAST QUARTER	101	12,685.91	12,685.91		subscription
EU40-13	Procurement of Tarpaulin	UResCom/ HERIP	NO	AMP	SECOND TO LAST QUARTER	101	5,000.00	5,000.00		printing
EU40-14	Procurement of Publication (printing)	UResCom/ HERIP	NO	AMP	SECOND TO LAST QUARTER	101	20,000.00	20,000.00		printing
							4,754,077.00			
EU41-01	Procurement of office Supplies	Research	NO	AMP	FIRST TO LAST QUARTER	101	49,503.00	49,503.00		supplies
EU41-02	Procurement of T-shirt	Research	NO	AMP	FIRST TO LAST QUARTER	101	37,500.00	37,500.00		garment
EU41-03	Procurement of Printer	Research	NO	AMP	FIRST TO LAST QUARTER	101	30,000.00	30,000.00		IT Equip.
EU41-04	Procurement of Plaques, Token, Souvenir	Research	NO	AMP	FIRST TO LAST QUARTER	101	10,000.00	10,000.00		supplies
EU41-05	Procurement of IEC materials and DRJ	Research	NO	AMP	FIRST TO LAST QUARTER	101	40,000.00	40,000.00		printing
EU41-06	Procurement of Communication/Subscription	Research	NO	AMP	FIRST TO LAST QUARTER	101	65,700.00	65,700.00		card/subscrip tion
EU41-07	Procurement of Tarpaulin	Research	NO	AMP	FIRST TO LAST QUARTER	101	2,500.00	2,500.00		printing
EU41-08	Procurement of Meals and Snacks for various activity	Research	NO	AMP	FIRST TO LAST QUARTER	101	80,000.00	80,000.00		catering services
EU41-09	Procurement of Laboratory Analysis & Chemicals	Research	NO	AMP	FIRST TO LAST QUARTER	101	70,000.00	70,000.00		analysis
EU41-10	Procurement of Accommodation	Research	NO	AMP	FIRST TO LAST QUARTER	101	75,000.00	75,000.00		rental
EU41-11	Procurement of Catering Services for various activity - SUPPLEMENTAL	Research	NO	AMP	THIRD TO LAST QUARTER	164	327,955.00	327,955.00		catering services
EU41-12	Procurement of Laboratory Analysis - SUPPLEMENTAL	Research	NO	AMP	THIRD TO LAST QUARTER	164	100,000.00	100,000.00		analysis
EU41-13	Procurement of Fuel - SUPPLEMENTAL	Research	NO	AMP	THIRD TO LAST QUARTER	164	100,000.00	100,000.00		fuel
EU41-14	Procurement of Accommodation - SUPPLEMENTAL	Research	NO	AMP	THIRD TO LAST QUARTER	164	150,000.00	150,000.00		rental
EU41-15	Procurement of Plaque/Token - SUPPLEMENTAL	Research	NO	AMP	THIRD TO LAST QUARTER	164	30,000.00	30,000.00		award
EU41-16	Procurement of Construction materials and supplies - SUPPLEMENTAL	Research	NO	AMP	THIRD TO LAST QUARTER	164	61,745.00	61,745.00		supplies

EU41-17	Procurement of Electrical Supplies - <b>SUPPLEMENTAL</b>	Research	NO	AMP	THIRD TO LAST QUARTER	164	30,300.00	30,300.00		supplies
EU41-18	Procurement of Tshirt - <b>SUPPLEMENTAL</b>	Research	NO	AMP	THIRD TO LAST QUARTER	101	12,500.00	12,500.00		garments
EU41-19	Procurement of Printer and Binder Machine - <b>SUPPLEMENTAL</b>	Research	NO	AMP	THIRD TO LAST QUARTER	101	85,000.00	85,000.00		equipment
EU41-20	Procurement of Rubber Stamp - <b>SUPPLEMENTAL</b>	Research	NO	AMP	THIRD TO LAST QUARTER	101	1,500.00	1,500.00		supplies
EU41-21	Procurement of Tarpaulin - <b>SUPPLEMENTAL</b>	Research	NO	AMP	THIRD TO LAST QUARTER	101	2,500.00	2,500.00		Printing services
EU41-22	Procurement of Catering Services - <b>SUPPLEMENTAL</b>	Research	NO	AMP	THIRD TO LAST QUARTER	101	80,000.00	80,000.00		catering services
EU41-23	Procurement of Laboratory Analysis & Chemicals - <b>SUPPLEMENTAL</b>	Research	NO	AMP	THIRD TO LAST QUARTER	101	10,000.00	10,000.00		services
EU41-24	Procurement of Fuel - <b>SUPPLEMENTAL</b>	Research	NO	AMP	THIRD TO LAST QUARTER	101	50,000.00	50,000.00		fuel
EU41-25	Procurement of Paper Cutter - <b>SUPPLEMENTAL</b>	Research	NO	AMP	THIRD TO LAST QUARTER	101	10,000.00	10,000.00		supplies
EU41-26	Procurement of DSLR Camera - <b>SUPPLEMENTAL</b>	Research	NO	AMP	THIRD TO LAST QUARTER	101	45,000.00	45,000.00		equipment
EU41.1 - 01	Procurement of Venue, Meals and Snacks - <b>SUPPLEMENTAL</b>	Research - IBC	NO	AMP	THIRD TO LAST QUARTER	164	650,000.00	650,000.00		catering services
EU41.1 - 02	Procurement of Rental (LED Walls, Light, Sound, Costumes) - <b>SUPPLEMENTAL</b>	Research - IBC	NO	AMP	THIRD TO LAST QUARTER	164	200,000.00	200,000.00		rental
EU41.1 - 03	Procurement of Fuel / Transportation - <b>SUPPLEMENTAL</b>	Research - IBC	NO	AMP	THIRD TO LAST QUARTER	164	100,000.00	100,000.00		fuel
EU41.1 - 04	Procurement of Accommodation - <b>SUPPLEMENTAL</b>	Research - IBC	NO	AMP	THIRD TO LAST QUARTER	164	150,000.00	150,000.00		rental
EU41.1 - 05	Procurement of Plaque/Token/Souvenir - <b>SUPPLEMENTAL</b>	Research - IBC	NO	AMP	THIRD TO LAST QUARTER	164	50,000.00	50,000.00		awards
EU41.1 - 06	Procurement of Tarpaulin - <b>SUPPLEMENTAL</b>	Research - IBC	NO	AMP	THIRD TO LAST QUARTER	164	15,000.00	15,000.00		printing services
EU41.1 - 07	Procurement of Video Coverage - <b>SUPPLEMENTAL</b>	Research - IBC	NO	AMP	THIRD TO LAST QUARTER	164	30,000.00	30,000.00		services
EU41.1 - 08	Procurement of Conference Kits (Bags/Umbrella/Small Fan/ Shirt) - <b>SUPPLEMENTAL</b>	Research - IBC	NO	AMP	THIRD TO LAST QUARTER	164	100,000.00	100,000.00		supplies

EU41.1 - 09	Procurement of Decoration Supplies (Cloth/Flowers/Pins/Thumbtacks/Tribal cloth / Styro / Tucker/ Native Products/Dagmay) - SUPPLEMENTAL	Research - IBC	NO	AMP	THIRD TO LAST QUARTER	164	50,000.00	50,000.00		supplies
EU41.1 - 10	Procurement of Lei - SUPPLEMENTAL	Research - IBC	NO	AMP	THIRD TO LAST QUARTER	164	20,000.00	20,000.00		supplies
EU41.1 - 11	Procurement of Souvenir Program Printing and Binding - SUPPLEMENTAL	Research - IBC	NO	AMP	THIRD TO LAST QUARTER	164	50,000.00	50,000.00		printing services
							2,971,703.00			
EU42-01	Procurement of Office table	CAO-Finance	NO	AMP	FIRST QUARTER	101	15,000.00	15,000.00		furniture
EU42-02	Procurement of Printer	CAO-Finance	NO	AMP	FIRST QUARTER	101	10,000.00	10,000.00		IT Equip.
EU42-03	Procurement of Office Supplies	CAO-Finance	NO	AMP	FIRST QUARTER	101	5,000.00	5,000.00		supplies
EU42-04	Procurement of Meals and Snacks - SUPPLEMENTAL	CAO-Finance	NO	AMP	THIRD QUARTER	101	20,000.00	20,000.00		catering services
							50,000.00			
EU43-01	Procurement of Office Supplies	Extension	NO	AMP	FIRST TO LAST QUARTER	101	127,750.00	127,750.00		supplies
EU43-02	Procurement of Plaque, Token & Souvenir	Extension	NO	AMP	FIRST TO LAST QUARTER	101	20,000.00	20,000.00		token
EU43-03	Procurement of Tarpaulin	Extension	NO	AMP	FIRST TO LAST QUARTER	101	12,000.00	12,000.00		printing
EU43-04	Procurement of Printer	Extension	NO	AMP	FIRST TO LAST QUARTER	101	40,000.00	40,000.00		IT Equip.
EU43-05	Procurement of Coffee Nursery (supplies & materials)	Extension	NO	AMP	FIRST TO LAST QUARTER	101	100,000.00	100,000.00		supplies
EU43-06	Procurement of Meals and snacks for various activity	Extension	NO	AMP	FIRST TO LAST QUARTER	101	251,139.00	251,139.00		catering
EU43-07	Procurement of Centra board, Tarpaulin, Plaques, Token and Souvenirs - SUPPLEMENTAL	Extension	NO	AMP	THIRD TO LAST QUARTER	164	50,000.00	50,000.00		printing services
EU43-08	Procurement of Office supplies - SUPPLEMENTAL	Extension	NO	AMP	THIRD TO LAST QUARTER	164	175,250.00	175,250.00		office supplies
EU43-09	Procurement of Printer - SUPPLEMENTAL	Extension	NO	AMP	THIRD TO LAST QUARTER	164	58,000.00	58,000.00		IT Equip.
EU43-10	Procurement of Meals and Snacks - SUPPLEMENTAL	Extension	NO	AMP	THIRD TO LAST QUARTER	164	570,000.00	570,000.00		Catering services
EU43-11	Procurement of LED wall Rental - SUPPLEMENTAL	Extension	NO	AMP	THIRD TO LAST QUARTER	164	40,000.00	40,000.00		rental
							1,444,139.00			
EU44-01	Procurement of Meals and snacks for various activity	BC	NO	AMP	FIRST TO LAST QUARTER	164	443,350.00	443,350.00		catering services

EU44-02	Procurement of Office Supplies	BC	NO	AMP	FIRST TO LAST QUARTER	164	315,615.00	315,615.00		supplies
EU44-03	Procurement of Stage decorations	BC	NO	AMP	FIRST TO LAST QUARTER	164	37,000.00	37,000.00		supplies
EU44-04	Procurement of Token	BC	NO	AMP	FIRST TO LAST QUARTER	164	14,000.00	14,000.00		token
EU44-05	Procurement of School Banner and Tarpaulin	BC	NO	AMP	FIRST TO LAST QUARTER	164	25,200.00	25,200.00		printing
EU44-06	Procurement of Medals, Diploma, Ribbons, etc.	BC	NO	AMP	FIRST TO LAST QUARTER	164	45,000.00	45,000.00		supplies
EU44-07	Procurement of Sound system rental	BC	NO	AMP	FIRST TO LAST QUARTER	164	20,000.00	20,000.00		rental
EU44-08	Procurement of Transportation rental	BC	NO	AMP	FIRST TO LAST QUARTER	164	20,000.00	20,000.00		rental
EU44-09	Procurement of repair and maintenance	BC	NO	AMP	FIRST TO LAST QUARTER	164	154,545.00	154,545.00		repair
EU44-10	Procurement of Fire Extinguisher and Refill	BC	NO	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		Extinguisher
EU44-11	Procurement of Furniture	BC	NO	AMP	FIRST TO LAST QUARTER	164	225,200.00	225,200.00		equipment
EU44-12	Procurement of books	BC	NO	AMP	FIRST TO LAST QUARTER	164	47,000.00	47,000.00		references
EU44-13	Procurement of Office Curtain and Carpet	BC	NO	AMP	FIRST TO LAST QUARTER	164	37,500.00	37,500.00		linen, carpet
EU44-14	Procurement of musical instrument	BC	NO	AMP	FIRST TO LAST QUARTER	164	39,000.00	39,000.00		instrument
EU44-15	Procurement of sports equipment	BC	NO	AMP	FIRST TO LAST QUARTER	164	12,150.00	12,150.00		equipment
EU44-16	Procurement of siphoning services	BC	NO	AMP	FIRST TO LAST QUARTER	164	100,000.00	100,000.00		maintenance
EU44-17	Procurement of Drug & Medical Supplies	BC	NO	AMP	FIRST TO LAST QUARTER	164	208,400.00	208,400.00		medicine
EU44-18	Procurement of Pillow and Bedsheets	BC	NO	AMP	FIRST TO LAST QUARTER	164	3,200.00	3,200.00		bedclothes
EU44-19	Procurement of Airconditioner	BC	NO	AMP	FIRST TO LAST QUARTER	164	35,000.00	35,000.00		appliances
EU44-20	Procurement of IT Equipment	BC	NO	Competitive Bidding	FIRST TO LAST QUARTER	164	618,550.00	618,550.00		IT Equip.
EU44-21	Procurement of Printer consumables	BC	NO	AMP	FIRST TO LAST QUARTER	164	56,790.00	56,790.00		consumables
EU44-22	Procurement of Tools and Materials for BS Agriculture	BC	NO	AMP	FIRST TO LAST QUARTER	164	58,170.00	58,170.00		tools
EU44-23	Procurement of Appliances	BC	NO	AMP	FIRST TO LAST QUARTER	164	221,200.00	221,200.00		appliances
EU44-24	Procurement of CCTV	BC	NO	AMP	FIRST TO LAST QUARTER	164	35,000.00	35,000.00		surveillance equipment
EU44-25	Procurement of Lens and DSLR Camera	BC	NO	AMP	FIRST TO LAST QUARTER	164	66,300.00	66,300.00		Photographic Equipment
EU44-26	Procurement of Handheld Radio	BC	NO	AMP	FIRST TO LAST QUARTER	164	12,000.00	12,000.00		supplies

EU44-27	Procurement of Food Package - <b>SUPPLEMENTAL</b>	BC	NO	AMP	SECOND QUARTER	164	56,000.00	56,000.00		Grocery
EU44 - 28	Procurement of Internet subscription - <b>SUPPLEMENTAL</b>	BC	NO	AMP	THIRD QUARTER	164	96,000.00	96,000.00		subscription
EU44 - 29	Procurement of Construction Materials - <b>SUPPLEMENTAL</b>	BC	NO	AMP	THIRD QUARTER	164	103,625.00	103,625.00		supplies
EU44 - 30	Procurement of Orbit Fan and Bulb - <b>SUPPLEMENTAL</b>	BC	NO	AMP	THIRD QUARTER	164	15,500.00	15,500.00		Electrical equipment
EU44 - 31	Procurement of Curtain and Medicine box - <b>SUPPLEMENTAL</b>	BC	NO	AMP	THIRD QUARTER	164	1,730.00	1,730.00		SUPPLIES
							<b>3,173,025.00</b>			
EU45-01	Procurement of Office Supplies	Cateel Campus	NO	AMP	FIRST & SECOND QUARTER	164	219,200.00	219,200.00		supplies
EU45-02	Procurement of Books	Cateel Campus	NO	AMP	FIRST QUARTER	164	55,000.00	55,000.00		references
EU45-03	Procurement of Graduation Supplies	Cateel Campus	NO	AMP	FIRST QUARTER	164	81,400.00	81,400.00		supplies
EU45-04	Procurement of Meals and snacks for various activity	Cateel Campus	NO	AMP	FIRST AND SECOND QUARTER	164	667,250.00	667,250.00		catering services
EU45-05	Procurement of Accommodation	Cateel Campus	NO	AMP	FIRST AND SECOND QUARTER	164	60,000.00	60,000.00		RENTAL
EU45-06	Procurement of Costumes & Props	Cateel Campus	NO	AMP	FIRST QUARTER	164	80,000.00	80,000.00		costume
EU45-07	Procurement of Airconditioner with installation	Cateel Campus	NO	AMP	FIRST QUARTER	164	60,000.00		60,000.00	appliances
EU45-08	Procurement of office equipment	Cateel Campus	NO	AMP	FIRST QUARTER	164	539,380.00	539,380.00		equipment
EU45-09	Procurement of Photocopier with toner	Cateel Campus	NO	AMP	FIRST QUARTER	164	200,000.00		200,000.00	equipment
EU45-10	Procurement of IT Equipment	Cateel Campus	NO	AMP	FIRST QUARTER	164	94,000.00	94,000.00		IT Equip.
EU45-11	Procurement of Disaster alarm system & Disaster Alarm, Public Announcement system with siren	Cateel Campus	NO	AMP	SECOND QUARTER	164	80,000.00	80,000.00		system
EU45-12	Procurement of Military Gala, Pole Sling and ROTC Sword	Cateel Campus	NO	AMP	SECOND QUARTER	164	23,200.00	23,200.00		supplies
EU45-13	Procurement of musical instrument	Cateel Campus	NO	AMP	FIRST QUARTER	164	24,000.00	24,000.00		instrument
EU45-14	Procurement of supplies and materials for water system	Cateel Campus	NO	AMP	FIRST QUARTER	164	114,850.00	114,850.00		hardware

EU45-15	Procurement of Animal Feeds and Vitamins	Cateel Campus	NO	AMP	FIRST QUARTER	164	414,150.00	414,150.00		agrivet
EU45-16	Procurement of supplies and materials for criminology laboratory	Cateel Campus	NO	AMP	SECOND QUARTER	164	244,870.00	244,870.00		281870
EU45-17	Procurement of internet load	Cateel Campus	NO	AMP	FIRST QUARTER	164	48,000.00	48,000.00		services
EU45-18	Procurement of Medicine and Medical Equipment	Cateel Campus	NO	AMP	FIRST QUARTER	164	50,000.00	50,000.00		supplies
EU45-19	Procurement of Gun	Cateel Campus	NO	AMP	SECOND QUARTER	164	44,500.00	44,500.00		armor
EU45-20	Procurement of Food Package - SUPPLEMENTAL	Cateel Campus	NO	AMP	SECOND QUARTER	164	66,000.00	66,000.00		Grocery
							3,165,800.00			
EU46-01	Procurement of Office Supplies, Consumables and Equipment	SIC	NO	AMP	FIRST QUARTER	164	265,067.00	265,067.00		supplies
EU46-02	Procurement of Internet Subscription	SIC	NO	AMP	FIRST QUARTER	164	72,000.00	72,000.00		subscription
EU46-03	Procurement of Sound system rental	SIC	NO	AMP	FIRST QUARTER	164	3,000.00	3,000.00		rental
EU46-04	Procurement of Fire Extinguisher-refill	SIC	NO	AMP	FIRST QUARTER	164	19,800.00	19,800.00		supplies
EU46-05	Procurement of Equipment, Furnitures and Fixture	SIC	NO	AMP	FIRST QUARTER	164	698,724.00	698,724.00		equipment
EU46-06	Procurement of Repair and Maintenance	SIC	NO	AMP	FIRST QUARTER	164	200,000.00	200,000.00		repair
EU46-07	Procurement of Library Journal and holdings	SIC	NO	AMP	FIRST QUARTER	164	248,000.00	248,000.00		refernces
EU46-08	Procurement of Meals and Snacks for Various Activity	SIC	NO	AMP	FIRST TO LAST QUARTER	164	718,975.00	718,975.00		catering services
EU46-09	Procurement of school activities, trainings, seminar and programs for research innovation and extension	SIC	NO	AMP	FIRST QUARTER	164	65,088.00	65,088.00		supplies
EU46-10	Procurement of Medicines and Medical supplies and Materials	SIC	NO	AMP	FIRST QUARTER	164	123,890.00	123,890.00		medicine
EU46-11	Procurement of Farm Supplies and Materials	SIC	NO	AMP	FIRST AND THIRD QUARTER	164	250,646.00	250,646.00		supplies
EU46-12	Refurbishing of Administrative Building and 2-unit Academic Buildings at San Isidro Campus - SUPPLEMENTAL	SIC	NO	Competitive Bidding	THIRD QUARTER	164	2,000,000.00	2,000,000.00		Civil works
EU46-13	Procurement of Food Package - SUPPLEMENTAL	SIC	NO	AMP	SECOND QUARTER	164	58,000.00	58,000.00		Grocery
							4,723,190.00			

EU47-01	Procurement of Office supplies	GRRC	NO	AMP	FIRST QUARTER	101	49,400.00	49,400.00		supplies
EU47-02	Procurement of Printer and WiFi	GRRC	NO	AMP	FIRST QUARTER	101	30,000.00	30,000.00		IT Equip
EU47-03	Procurement of Meals and Snacks for various activity	GRRC	NO	AMP	FIRST QUARTER	101	431,250.00	431,250.00		catering services
EU47-04	Procurement of Tarpaulin, Flyers and Manuals	GRRC	NO	AMP	FIRST QUARTER	101	59,000.00	59,000.00		printing services
							569,650.00			
EU48-01	Renewal of FortiGate-400E UTP bundle for 2 years	ICTU	NO	AMP	THIRD QUARTER	164	1,065,580.00	1,065,580.00		software subscription
EU48-02	Renewal for FortiGate-60E UTP bundle	ICTU	NO	AMP	FIRST QUARTER	164	122,455.00	122,455.00		software subscription
EU48-03	Renewal of Domain name	ICTU	NO	Direct Retail	THIRD QUARTER	164	8,700.00	8,700.00		Renewal of Contract
EU48-04	Procurement of DIVI Web Template	ICTU	NO	Direct Retail	THIRD QUARTER	164	20,000.00	20,000.00		software subscription
EU48-05	Procurement of DevCraft Complete	ICTU	NO	Direct Retail	THIRD QUARTER	164	117,000.00	117,000.00		software subscription
EU48-06	Procurement of Wifi Access Point	ICTU	NO	AMP	THIRD QUARTER	164	162,500.00	162,500.00		equipment
EU48-07	Procurement of External Hard drive	ICTU	NO	AMP	THIRD QUARTER	164	3,500.00	3,500.00		supplies
EU48-08	Procurement of ICT Unit supplies and equipment	ICTU	NO	AMP	THIRD QUARTER	164	99,100.00	99,100.00		supplies and Equipment
EU48-09.1	Procurement of Five(5) Months Direct Telco Leased Line <b>PRIMARY - SUPPLEMENTAL</b>	ICTU	NO	Competitive Bidding	SECOND QUARTER	164	952,000.00	952,000.00		Renewal of Contract
EU48-09.2	Procurement of Seven (7) Months Direct Telco Leased Line <b>PRIMARY - SUPPLEMENTAL</b>	ICTU	NO	Competitive Bidding	THIRD QUARTER	164	1,332,800.00	1,332,800.00		Subscription
EU48-10	Procurement of Twelve (12) Months Direct Telco Internet <b>Fail-Over</b> Leased Line - <b>SUPPLEMENTAL</b>	ICTU	NO	Competitive Bidding	SECOND QUARTER	164	2,284,800.00	2,284,800.00		Subscription
EU48-11	Procurement of University Web server and ICT Equipment - <b>Supplemental</b>	ICTU	NO	AMP	SECOND QUARTER	164	606,000.00	606,000.00		IT Equipment
EU48-12	Procurement of PVC Sheet - <b>Supplemental</b>	ICTU	NO	AMP	SECOND QUARTER	164	8,000.00	8,000.00		Supplies
							6,782,435.00			
EU49-01	Procurement of Office Supplies	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	114,338.00	114,338.00		supplies
EU49-02	Procurement of HDMI Cord, Printer, Laptop and Projector	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	196,500.00	196,500.00		IT Equipment
EU49-03	Procurement of Electrical Supplies	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	6,887.00	6,887.00		Supplies

EU49-04	Procurement of Tarpaulin	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	11,875.00	11,875.00		Printing
EU49-05	Procurement of Sound system with lights rental	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	13,000.00	13,000.00		rental
EU49-06	Procurement of Meals and Snacks for various activity	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	74,300.00	74,300.00		catering services
EU49-07	Procurement of Certificate/Plaques	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	3,000.00	3,000.00		token
EU49-08	Procurement of Tarpaulin - SUPPLEMENTAL	FTEd - Dean	NO	AMP	THIRD QUARTER	101	1,500.00	1,500.00		PRINTING
EU49-09	Procurement of Electrical Wirings - SUPPLEMENTAL	FTEd - Dean	NO	AMP	FOURTH QUARTER	101	65,800.00	65,800.00		supplies
							487,200.00			
EU50-01	Procurement of office supplies	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	35,850.00	35,850.00		supplies
EU50-02	Procurement of Meals and Snacks for various activity	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	175,000.00	175,000.00		catering services
EU50-03	Procurement of Laptop and UPS	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	76,000.00		76,000.00	IT Equipment
EU50-04	Procurement of Sound Mixer	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	28,000.00	28,000.00		Audio Equip.
EU50-05	Procurement of Tarpaulin, Lei and Token	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	27,000.00	27,000.00		printing
							341,850.00			
EU51-01	Procurement of Meals and Snacks for various activity	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	180,000.00	180,000.00		catering services
EU51-02	Procurement of Tarpaulin	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	10,000.00	10,000.00		printing
EU51-03	Procurement of Medals, Lei and Token	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	22,160.00	22,160.00		supplies
EU51-04	Procurement of Office Supplies	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	14,250.00	14,250.00		supplies
EU51-05	Procurement of ROTC Games Uniform	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	15,000.00	15,000.00		garments
							241,410.00			
EU52-01	Procurement of Meals and Snacks for various activity	FCDSET-Dean	NO	AMP	FIRST TO LAST QUARTER	164	128,000.00	128,000.00		catering services
EU52-02	Procurement of Tarpaulin	FCDSET-Dean	NO	AMP	FIRST TO LAST QUARTER	164	8,000.00	8,000.00		printing
EU52-03	Procurement of Van rental and Accommodation rental	FCDSET-Dean	NO	AMP	FIRST TO LAST QUARTER	164	20,000.00	20,000.00		rental
EU52-04	Procurement of IT Equipment	FCDSET-Dean	NO	AMP	SECOND TO LAST QUARTER	101	153,000.00	153,000.00		IT Equipment
EU52-05	Procurement of Office supplies	FCDSET-Dean	NO	AMP	SECOND TO LAST QUARTER	101	47,000.00	47,000.00		supplies
EU52-06	Procurement of Office Table	FCDSET-Dean	NO	AMP	SECOND QUARTER	164	100,000.00	100,000.00		furniture



EU52-07	Procurement of Laptop	FCDSET-Dean	NO	AMP	SECOND QUARTER	164	50,000.00		50,000.00	IT Equipment
							506,000.00			
EU53-01	Procurement of Smart TV and Aircondition	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	100,000.00	100,000.00		appliances
EU53-02	Procurement of LCD Projector and AVR	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	59,000.00	59,000.00		IT Equipment
EU53-03	Procurement of Speaker	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	30,000.00	30,000.00		Audio Equipment
EU53-04	Procurement of Meals and Snacks for various activity	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	80,000.00	80,000.00		Catering services
EU53-05	Procurement of Certificates & Token/Office Supplies	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	3,000.00	3,000.00		supplies
EU53-06	Procurement of Venue Rental	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	7,000.00	7,000.00		rental
							279,000.00			
EU54-01	Procurement of Office Supplies	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	50,160.73	50,160.73		supplies
EU54-02	Remove									
EU54-03	Procurement of IT Equipment	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	80,000.00	15,000.00	65,000.00	IT Equipment
EU54-04	Procurement of Meals and Snacks for various activity	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	300,000.00	300,000.00		catering services
EU54-05	Procurement of Tarpaulin	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	10,000.00	10,000.00		printing
EU54-06	Procurement of painting and drawing materials and supplies	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	84,500.00	84,500.00		supplies
EU54-07	Procurement of Costume/Uniform	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	300,000.00	300,000.00		garments
EU54-08	Procurement of Sound System rental	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	200,000.00	200,000.00		rental
							1,024,660.73			
EU55-01	Procurement of Jersey Uniform	OSSW	NO	AMP	FIRST TO SECOND QUARTER	164	60,000.00	60,000.00		garments
EU55-02	Procurement of Office Supplies	OSSW	NO	AMP	FIRST TO SECOND QUARTER	164	35,000.00	35,000.00		supplies
EU55-03	Procurement of Lights and Sounds rental	OSSW	NO	AMP	FIRST TO SECOND QUARTER	164	100,000.00	100,000.00		rental
EU55-04	Procurement of Sporting Goods	OSSW	NO	AMP	FIRST TO SECOND QUARTER	164	366,366.67	366,366.67		supplies
EU55-05	Procurement of Catering services for Invitational Games - <b>Supplemental</b>	OSSW	NO	AMP	SECOND QUARTER	164	85,000.00	85,000.00		catering
EU55-06	Procurement of Uniform for MASTS Games - <b>SUPPLEMENTAL</b>	OSSW	NO	AMP	THIRD QUARTER	164	720,000.00	720,000.00		garments

							1,366,366.67			
EU56-01	Procurement of Sporting Goods	OPEP	NO	AMP	SECOND QUARTER	164	27,500.00	27,500.00		supplies
EU56-02	Procurement of Jersey Uniform	OPEP	NO	AMP	SECOND QUARTER	164	567,500.00	567,500.00		garments
EU56-03	Procurement of Office Supplies	OPEP	NO	AMP	SECOND QUARTER	164	35,000.00	35,000.00		supplies
EU56 - 04	Procurement of DOrSU Fit Jersey for Consistent Attendees - Supplemental	OPEP	NO	AMP	SECOND QUARTER	164	52,500.00	52,500.00		garments
							682,500.00			
EU57-01	Procurement of Office Supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	60,547.87	60,547.87		supplies
EU57-02	Procurement of hardware supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	9,508.00	9,508.00		supplies
EU57-03	Procurement of Janitorial supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	6,724.20	6,724.20		supplies
EU57-04	Procurement of ICT supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	84,000.00	84,000.00		IT Equipment
EU57-05	Procurement of Sound system	FTED- Prescool	NO	AMP	FIRST QUARTER	164	38,000.00	38,000.00		equipment
EU57-06	Procurement of Tarpaulin	FTED- Prescool	NO	AMP	FIRST QUARTER	164	3,600.00	3,600.00		printing
EU57-07	Procurement of Graduation, Recognition and culmination supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	46,480.00	46,480.00		supplies
							248,860.07			
EU58-01	Procurement of Laptop, Printer and UPS	HRDS	NO	AMP	FIRST TO THIRD QUARTER	101	73,000.00	73,000.00		IT Equipment
EU58-02	Procurement of Steel Cabinet	HRDS	NO	AMP	FIRST TO THIRD QUARTER	101	15,000.00	15,000.00		Furniture
EU58-03	Procurement of Toner	HRDS	NO	AMP	FIRST TO THIRD QUARTER	101	12,000.00	12,000.00		supplies
EU58-04	Procurement of Office Supplies	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	138,420.00	138,420.00		supplies
EU58-05	Procurement of Tarpaulin	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	27,480.00	27,480.00		printing
EU58-06	Procurement of catering services for various activities	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	376,900.00	376,900.00		catering services
EU58-07	DELETED									
EU58-08	Procurement of Plaque for PRAISE Rewards, Recognition and for Retirees	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	225,000.00	225,000.00		supplies
EU58-09	Procurement of Bouquet	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	2,500.00	2,500.00		flower
EU58-10	Procurement of Leis	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	1,400.00	1,400.00		supplies

EU58-11	Procurement of Catering Services - SUPPLEMENTAL	HRDS	NO	AMP	THIRD & FOURTH QUARTER	164	95,600.00	95,600.00		Catering
EU58-12	Procurement of Praise Loyalty Awards (Rings, Medallion, etc.) - SUPPLEMENTAL	HRDS	NO	AMP	THIRD & FOURTH QUARTER	164	1,108,000.00	1,108,000.00		Awards
EU58-13	Procurement of Plaque (Outstanding/Excellent Employees) - SUPPLEMENTAL	HRDS	NO	AMP	THIRD & FOURTH QUARTER	164	27,000.00	27,000.00		Awards
							2,102,300.00			
EU59-01	Procurement of Meals and Snacks	FCDSET - BSIT	NO	AMP	SECOND TO LAST QUARTER	164	21,000.00	21,000.00		catering services
EU59-02	Procurement of Tarpaulin	FCDSET - BSIT	NO	AMP	SECOND TO LAST QUARTER	164	1,000.00	1,000.00		printing
EU59-03	Procurement of Token/Certificates	FCDSET - BSIT	NO	AMP	SECOND TO LAST QUARTER	164	2,000.00	2,000.00		supplies
EU59-04&05	Supply and Delivery of Computers and Other Equipment for BSIT	FCDSET - BSIT	NO	Competitive Bidding	SECOND QUARTER	164	2,365,000.00	2,365,000.00		IT Equipment
EU59-06	Procurement of Floor tiling of the Network Laboratory	FCDSET - BSIT	NO	AMP	SECOND TO LAST QUARTER	164	100,000.00	100,000.00		civil works
							2,489,000.00			
EU60-01	Procurement of Laboratory Equipment	M2P2	NO	AMP	SECOND QUARTER	163	269,500.00		269,500.00	equipment
EU60-02	Procurement of Field Equipment	M2P2	NO	AMP	SECOND QUARTER	163	1,475,000.00	1,475,000.00		equipment
EU60-03	Procurement of Publication	M2P2	NO	AMP	SECOND QUARTER	163	120,000.00	120,000.00		advertisement
EU60-04	Procurement of Printing, Binding and IEC Materials	M2P2	NO	AMP	SECOND QUARTER	163	190,000.00	190,000.00		printing
EU60-05	Procurement of Laboratory Analysis	M2P2	NO	AMP	SECOND QUARTER	163	40,000.00	40,000.00		services
EU60-06	Procurement of Internet Connection, sim card and load card	M2P2	NO	AMP	SECOND QUARTER	163	90,000.00	90,000.00		communication
EU60-07	Procurement of Meals for various activity	M2P2	NO	AMP	SECOND QUARTER	163	270,000.00	270,000.00		catering services
EU60-08	Procurement of Accommodation	M2P2	NO	AMP	SECOND QUARTER	163	250,000.00	250,000.00		rental
EU60-09	Procurement of Laboratory supplies	M2P2	NO	AMP	SECOND QUARTER	163	141,530.00	141,530.00		supplies
EU60-10	Procurement of Chemicals	M2P2	NO	AMP	SECOND QUARTER	163	34,420.00	34,420.00		chemicals
EU60-11	Procurement of samples (Fish, shellfish, seaweed and others)	M2P2	NO	AMP	SECOND QUARTER	163	50,000.00	50,000.00		samples

EU60-12	Procurement of Field Supplies	M2P2	NO	AMP	SECOND QUARTER	163	60,617.00	60,617.00		supplies
EU60-13	Procurement of External Hard drive and Flash drive	M2P2	NO	AMP	SECOND QUARTER	163	13,700.00	13,700.00		IT supplies
EU60-14	Procurement of Office supplies	M2P2	NO	AMP	SECOND QUARTER	163	14,233.00	14,233.00		Supplies
EU60-15	Procurement of Boat rental & Van Rental	M2P2	NO	AMP	SECOND QUARTER	163	311,000.00	311,000.00		rental
EU60-16	Procurement of Glass and aluminum office partition for equipments	M2P2	NO	AMP	SECOND QUARTER	163	20,000.00	20,000.00		glass
EU60-17	Procurement of Air conditioning	M2P2	NO	AMP	SECOND QUARTER	163	80,000.00	80,000.00		equipment
							3,430,000.00			
EU61-01	Procurement of appliances	RGMO	NO	AMP	SECOND QUARTER	161	116,808.00	116,808.00		appliances
EU61-02	Procurement of Linen	RGMO	NO	AMP	SECOND QUARTER	161	106,000.00	106,000.00		linen
EU61-03	Procurement of Kitchen Utensils	RGMO	NO	AMP	SECOND QUARTER	161	2,800.00	2,800.00		kitchenware
EU61-04	Procurement of pressure tank	RGMO	NO	AMP	SECOND QUARTER	161	24,445.00	24,445.00		equipment
EU61-05	Procurement of Chair - Supplemental	RGMO	NO	AMP	SECOND QUARTER	161	360,000.00	360,000.00		chair
EU61-06	Procurement of 3 set bowl with flush tanks and accessories	RGMO	NO	AMP	THIRD QUARTER	161	190,000.00	190,000.00		
EU61-07	Procurement of Meals and Snacks - SUPPLEMENTAL	RGMO	NO	AMP	THIRD QUARTER	161	15,000.00	15,000.00		catering
							610,053.00			
EU62-01	Procurement of Meals and Snacks	BAC	NO	AMP	SECOND QUARTER	164	101,250.00	101,250.00		catering services
EU62-02	Procurement of Laptop	BAC	NO	AMP	SECOND QUARTER	164	48,750.00	48,750.00		IT Equipment
							150,000.00			
EU63-01	Procurement of Office Supplies	USC	No	AMP	SECOND QUARTER	164	65,190.00	65,190.00		supplies
EU63-02	Procurement of Tarpaulin	USC	No	AMP	SECOND QUARTER	164	17,620.00	17,620.00		printing
EU63-03	Procurement of Van Rental	USC	No	AMP	SECOND QUARTER	164	13,000.00	13,000.00		rental
EU63-04	Procurement of Jersey	USC	No	AMP	SECOND QUARTER	164	30,000.00	30,000.00		garments
EU63-05	Procurement of Lights and Sound rental	USC	No	AMP	SECOND QUARTER	164	30,000.00	30,000.00		rental
EU63-06	Procurement of Catering Services	USC	No	AMP	SECOND QUARTER	164	122,500.00	122,500.00		catering services
EU63-07	Procurement of IT Equipment - SUPPLEMENTAL	USC	No	AMP	THIRD QUARTER	164	15,300.00	15,300.00		IT Equip

EU63-08	Procurement of Office Supplies - SUPPLEMENTAL	USC	No	AMP	THIRD QUARTER	164	61,870.00	61,870.00		supplies
EU63-09	Procurement of Bouquet - SUPPLEMENTAL	USC	No	AMP	THIRD QUARTER	164	1,500.00	1,500.00		supplies
EU63-10	Procurement of Cloud server - SUPPLEMENTAL	USC	No	AMP	THIRD QUARTER	164	2,000.00	2,000.00		
EU63-11	Procurement of Extension Wire - SUPPLEMENTAL	USC	No	AMP	THIRD QUARTER	164	500.00	500.00		Electrical supplies
EU63-12	Procurement of Fabrics - SUPPLEMENTAL	USC	No	AMP	THIRD QUARTER	164	3,000.00	3,000.00		Linen
EU63-13	Procurement of Office Roller Chair - SUPPLEMENTAL	USC	No	AMP	THIRD QUARTER	164	4,550.00	4,550.00		Furniture
EU63-14	Procurement of Water Dispenser & Water Gallons - SUPPLEMENTAL	USC	No	AMP	THIRD QUARTER	164	10,000.00	10,000.00		supplies
EU63-15	Procurement of meals and snacks for various activity - SUPPLEMENTAL	USC	No	AMP	THIRD QUARTER	164	80,000.00	80,000.00		catering services
EU63-16	Procurement of Plaque - SUPPLEMENTAL	USC	No	AMP	THIRD QUARTER	164	1,500.00	1,500.00		awards
EU63-17	Procurement of Sashes - SUPPLEMENTAL	USC	No	AMP	THIRD QUARTER	164	1,000.00	1,000.00		awards
EU63-18	Procurement of Tarpaulin - SUPPLEMENTAL	USC	No	AMP	THIRD QUARTER	164	2,900.00	2,900.00		printing
EU63-19	Procurement of Lights and Sound System Rental - SUPPLEMENTAL	USC	No	AMP	THIRD QUARTER	164	45,000.00	45,000.00		rental
							507,430.00			
EU64-01	Procurement of Multimeter	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	850.00	850.00		supplies
EU64-02	Procurement of Commercial Feeds	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	81,000.00	81,000.00		Agrivet supplies
EU64-03	Procurement of cage rental	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	20,000.00	20,000.00		rental
EU64-04	Procurement of Milkfish postlarvae/Juvenile Experimental set-up	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	95,000.00	95,000.00		
EU64-05	Procurement of Grinder	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	15,000.00	15,000.00		equipment
EU64-06	Procurement of Meals and Snacks	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	89,600.00	89,600.00		catering services
EU64-07	Procurement of Laboratory Analysis	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	30,000.00	30,000.00		analysis

EU64-08	Procurement of Vehicle Rental	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163-DA-PRDP	5,955.00	5,955.00		rental
EU64-09	Procurement of Commercial Feeds - SUPPLEMENTAL	Milkfish Aquaculture Project	NO	AMP	THIRD QUARTER	164-DA-PRDP	30,000.00	30,000.00		FEEDS
							<b>367,405.00</b>			
EU65-01	Procurement of Tarpaulin	BS Math Program	No	AMP	SECOND QUARTER	164	8,000.00	8,000.00		printing
EU65-02	Procurement of Meals and Snacks	BS Math Program	No	AMP	SECOND QUARTER	164	53,348.00	53,348.00		catering services
EU65-03	Procurement of Office supplies	BS Math Program	No	AMP	SECOND QUARTER	164	9,750.00	9,750.00		supplies
EU65-04	Procurement of Souvenir/Token	BS Math Program	No	AMP	SECOND QUARTER	164	20,000.00	20,000.00		token
							<b>91,098.00</b>			
EU66 -01	Procurement of Load Cards	CSIS	NO	AMP	SECOND QUARTER	163	6,500.00	6,500.00		communication
EU66 -02	Procurement of Polo Shirt	CSIS	NO	AMP	SECOND QUARTER	163	10,000.00	10,000.00		garments
EU66 -03	Procurement of Office Supplies	CSIS	NO	AMP	SECOND QUARTER	163	23,000.00	23,000.00		supplies
EU66 -04	Procurement of Meals and Snacks	CSIS	NO	AMP	SECOND QUARTER	163	37,000.00	37,000.00		Catering
EU66 -05	Procurement of Venue/Accommodation	CSIS	NO	AMP	SECOND QUARTER	163	10,000.00	10,000.00		rental
EU66 -06	Procurement of Fuel	CSIS	NO	AMP	SECOND QUARTER	163	15,000.00	15,000.00		fuel
EU66 -07	Procurement of Van rental	CSIS	NO	AMP	SECOND QUARTER	163	10,000.00	10,000.00		rental
							<b>111,500.00</b>			
EU67-01	Procurement of Office Supplies	COCO-HULIP	NO	AMP	SECOND QUARTER	163	30,000.00	30,000.00		supplies
EU67-02	Procurement of Agricultural Supplies	COCO-HULIP	NO	AMP	SECOND QUARTER	163	264,000.00	264,000.00		agrivet
EU67-03	Procurement of Weather Station	COCO-HULIP	NO	AMP	SECOND QUARTER	163	90,000.00	90,000.00		Equipment
EU67-04	Procurement of Camera and Projector	COCO-HULIP	NO	AMP	SECOND QUARTER	163	75,000.00	75,000.00		Equipment
EU67-05	Procurement of Meals and Snacks for Various Activity	COCO-HULIP	NO	AMP	SECOND QUARTER	163	113,000.00	113,000.00		Catering Services
EU67-06	Procurement of Fuel	COCO-HULIP	NO	AMP	SECOND QUARTER	163	10,000.00	10,000.00		Fuel
EU67-07	Procurement of Van/Truck rental	COCO-HULIP	NO	AMP	SECOND QUARTER	163	264,000.00	264,000.00		rental
EU67-08	Procurement of Token	COCO-HULIP	NO	AMP	SECOND QUARTER	163	25,000.00	25,000.00		token
EU67-09	Procurement of Accommodation	COCO-HULIP	NO	AMP	SECOND QUARTER	163	31,000.00	31,000.00		rental

EU67-10	Procurement of Transportation	COCO-HULIP	NO	AMP	SECOND QUARTER	163	14,000.00	14,000.00		rental
EU67-11	Procurement of Soil Analysis	COCO-HULIP	NO	AMP	SECOND QUARTER	163	49,500.00	49,500.00		Laboratory
EU67-12	Procurement of Computer and Printer	COCO-HULIP	NO	AMP	SECOND QUARTER	163	80,000.00	80,000.00		IT Equipment
EU67-13	Procurement of Transport and Delivery of Seeds - SUPPLEMENTAL	COCO-HULIP	NO	AMP	THIRD AND FOURTH QUARTER	163	50,000.00	50,000.00		rental
EU67-14	Procurement of Tokens -SUPPLEMENTAL	COCO-HULIP	NO	AMP	THIRD AND FOURTH QUARTER	163	5,000.00	5,000.00		souvenir
EU67-15	Procurement of Meals and Snacks - SUPPLEMENTAL	COCO-HULIP	NO	AMP	THIRD AND FOURTH QUARTER	163	2,000.00	2,000.00		Catering Services
EU67-16	Procurement of Accommodation - SUPPLEMENTAL	COCO-HULIP	NO	AMP	THIRD AND FOURTH QUARTER	163	40,000.00	40,000.00		rental
EU67-17	Procurement of Soil Analysis - SUPPLEMENTAL	COCO-HULIP	NO	AMP	THIRD AND FOURTH QUARTER	163	35,500.00	35,500.00		analysis
EU67-18	Procurement of Internet subscription - SUPPLEMENTAL	COCO-HULIP	NO	AMP	THIRD AND FOURTH QUARTER	163	39,000.00	39,000.00		subscription
EU67-19	Procurement of Fuel - SUPPLEMENTAL	COCO-HULIP	NO	AMP	THIRD AND FOURTH QUARTER	163	72,801.50	72,801.50		fuel
EU67-20	Procurement of Ziplock - SUPPLEMENTAL	COCO-HULIP	NO	AMP	THIRD AND FOURTH QUARTER	163	5,000.00	5,000.00		supplies
EU67-21	Procurement of tarpaulin - SUPPLEMENTAL	COCO-HULIP	NO	AMP	THIRD AND FOURTH QUARTER	163	10,000.00	10,000.00		printing
EU67-22	Procurement of hardware supplies - SUPPLEMENTAL	COCO-HULIP	NO	AMP	THIRD AND FOURTH QUARTER	163	11,000.00	11,000.00		supplies
							1,315,801.50			
EU68-01	Procurement of Other Maintenance and Operating Expenses	Project 1D: IPTBM	NO	AMP	SECOND QUARTER	163	109,160.97	109,160.97		assorted
EU68-02	Procurement of Customized Tumbler	Project 1D: IPTBM	NO	AMP	SECOND QUARTER	163	10,000.00	10,000.00		supplies
							119,160.97			
EU69 - 01	Procurement of Office supplies and consumables	Grad. Sch.	NO	AMP	THIRD TO LAST QUARTER	164	45,560.00	45,560.00		supplies
EU69 - 02	Procurement of IT Equipment	Grad. Sch.	NO	AMP	THIRD TO LAST QUARTER	164	25,230.00	25,230.00		Equipment
EU69 - 03	Procurement of Zoom Subscription	Grad. Sch.	NO	AMP	THIRD TO LAST QUARTER	164	8,696.59	8,696.59		subscription
EU69 - 04	Procurement of Meals and Snacks	Grad. Sch.	NO	AMP	THIRD TO LAST QUARTER	164	15,500.00	15,500.00		catering services
							94,986.59			

EU70-01	Procurement of Office supplies	COA	NO	AMP	SECOND QUARTER	101	21,000.00	21,000.00		supplies
EU70-02	Procurement of IT Equipment	COA	NO	AMP	SECOND QUARTER	101	55,000.00	55,000.00		equipment
EU70-03	Procurement of Water Dispenser	COA	NO	AMP	SECOND QUARTER	101	10,000.00	10,000.00		equipment
EU70-04	Procurement of Bookbinding	COA	NO	AMP	SECOND QUARTER	101	8,000.00	8,000.00		labor
EU70-05	Procurement of postage and courier services	COA	NO	AMP	SECOND QUARTER	101	6,000.00	6,000.00		services
							100,000.00			
EU71-01	Procurement of Office Supplies	CDC	NO	AMP	SECOND TO THIRD QUARTER	163	38,000.00	38,000.00		supplies
EU71-02	Procurement of Meals and Snacks	CDC	NO	AMP	SECOND TO THIRD QUARTER	163	225,000.00	225,000.00		catering services
							263,000.00			
EU72-01	Procurement of Printing for Magazine	Ang Sidlakan Publication	NO	AMP	SECOND TO FOURTH QUARTER	164	210,000.00	210,000.00		printing
EU72-02	Procurement of Accommodation	Ang Sidlakan Publication	NO	AMP	SECOND TO FOURTH QUARTER	164	20,000.00	20,000.00		rental
EU72-03	Procurement of Meals and Snacks	Ang Sidlakan Publication	NO	AMP	SECOND TO FOURTH QUARTER	164	76,375.00	76,375.00		catering services
EU72-04	Procurement of Tarpaulin	Ang Sidlakan Publication	NO	AMP	SECOND TO FOURTH QUARTER	164	3,000.00	3,000.00		printing
EU72-05	Procurement of Customized Pin Badges, ID, ID sling and uniform	Ang Sidlakan Publication	NO	AMP	SECOND TO FOURTH QUARTER	164	44,160.00	44,160.00		supplies
EU72-06	Procurement of Office supplies	Ang Sidlakan Publication	NO	AMP	SECOND TO FOURTH QUARTER	164	26,531.00	26,531.00		supplies
EU72-07	Procurement of DSLR Camera, Lens and Bag	Ang Sidlakan Publication	NO	AMP	SECOND TO FOURTH QUARTER	164	82,784.00	82,784.00		Equipment
							462,850.00			
EU73-01	Procurement of Agricultural Supplies	RDE - PIA	NO	AMP	SECOND QUARTER	163	24,219.00	24,219.00		supplies
EU73-02	Procurement of Electrical Supplies	RDE - PIA	NO	AMP	SECOND QUARTER	163	34,000.00	34,000.00		supplies
EU73-03	Procurement of Anti-Insect Net and Hydroponics Nutrient Solution- <b>SUPPLEMENTAL</b>	RDE-PIA	NO	AMP	THIRD QUARTER	163	34,883.00	34,883.00		supplies



EU73-04	Procurement of Meals and Snacks - <b>SUPPLEMENTAL</b>	RDE-PIA	NO	AMP	THIRD QUARTER	163	21,999.00	21,999.00		catering services
EU73-05	Procurement of tarpaulin - <b>SUPPLEMENTAL</b>	RDE-PIA	NO	AMP	THIRD QUARTER	163	3,000.00	3,000.00		printing
							<b>118,101.00</b>			
EU74-01	Procurement of Food Package - <b>SUPPLEMENTAL</b>	Tarragona Extension Campus	NO	AMP	SECOND QUARTER	164	2,000.00	2,000.00		Grocery
EU75-01	Procurement of Traveling Expenses (Van rental, Room Accommodation, Food) - <b>SUPPLEMENTAL</b>	SMART- CEST Project	NO	AMP	THIRD TO FOURTH QUARTER	163	20,000.00	20,000.00		Assorted
EU75-02	Procurement of Communication Expenses - <b>SUPPLEMENTAL</b>	SMART- CEST Project	NO	AMP	THIRD TO FOURTH QUARTER	163	3,000.00	3,000.00		communicatio n
EU75-03	Procurement of Fuel Expenses - <b>SUPPLEMENTAL</b>	SMART- CEST Project	NO	AMP	THIRD TO FOURTH QUARTER	163	15,000.00	15,000.00		fuel
EU75-04	Procurement of Office Supplies - <b>SUPPLEMENTAL</b>	SMART- CEST Project	NO	AMP	THIRD TO FOURTH QUARTER	163	10,700.00	10,700.00		supplies
EU75-05	Procurement of IT Equipment - <b>SUPPLEMENTAL</b>	SMART- CEST Project	NO	AMP	THIRD TO FOURTH QUARTER	163	249,300.00	249,300.00		IT Equip.
EU75-06	Procurement of DOST- Developed Food Technology Supplies - <b>SUPPLEMENTAL</b>	SMART- CEST Project	NO	AMP	THIRD TO FOURTH QUARTER	163	130,000.00	130,000.00		supplies
EU75-07	Procurement of Training and Scholarship Expenses (Token/Souvenirs, Venue rental, Meals and Snacks, Van Rental, Tarpaulin) - <b>SUPPLEMENTAL</b>	SMART- CEST Project	NO	AMP	THIRD TO FOURTH QUARTER	163	30,000.00	30,000.00		Assorted
EU75-08	Procurement of Representation Expenses (Token/Souvenirs, Venue Rental, Meals and Snacks, Van rental, Tarpaulin, and other related expenses) - <b>SUPPLEMENTAL</b>	SMART- CEST Project	NO	AMP	THIRD TO FOURTH QUARTER	163	20,000.00	20,000.00		assorted

EU75-09	Procurement of Solar-powered Camera traps with night vision - <b>SUPPLEMENTAL</b>	SMART-CEST Project	NO	AMP	THIRD TO FOURTH QUARTER	163	200,000.00	200,000.00		Equipment
EU75-10	Procurement of Food Processing Equipment - <b>SUPPLEMENTAL</b>	SMART-CEST Project	NO	AMP	THIRD TO FOURTH QUARTER	163	150,000.00	150,000.00		Equipment
EU75-11	Procurement of Starbooks Kiosk - <b>SUPPLEMENTAL</b>	SMART-CEST Project	NO	AMP	THIRD TO FOURTH QUARTER	163	140,000.00	140,000.00		Equipment
EU75-12	Procurement of Early Warning System - <b>SUPPLEMENTAL</b>	SMART-CEST Project	NO	AMP	THIRD TO FOURTH QUARTER	163	350,000.00	350,000.00		system
EU75-13	Procurement of Rainwater Harvesting Facility - <b>SUPPLEMENTAL</b>	SMART-CEST Project	NO	AMP	THIRD TO FOURTH QUARTER	163	500,000.00	500,000.00		Civil works
							<b>1,818,000.00</b>			
EU76-01	Procurement of IT Equipment - <b>SUPPLEMENTAL</b>	BD Corridor Project	NO	AMP	THIRD QUARTER	163	455,400.00	205,400.00	250,000.00	IT Equip.
EU76-02	Procurement of Office Supplies - <b>SUPPLEMENTAL</b>	BD Corridor Project	NO	AMP	THIRD QUARTER	163	153,100.00	153,100.00		supplies
EU76-03	Procurement of power Generation and Distribution Machinery - <b>SUPPLEMENTAL</b>	BD Corridor Project	NO	AMP	THIRD QUARTER	163	84,900.00	84,900.00		Equipment
EU76-04	Procurement of Kitchenware - <b>SUPPLEMENTAL</b>	BD Corridor Project	NO	AMP	THIRD QUARTER	163	46,200.00	46,200.00		kitchenware
EU76-05	Procurement of Gasoline - <b>SUPPLEMENTAL</b>	BD Corridor Project	NO	Direct Retail Purchase	THIRD QUARTER	163	10,000.00	10,000.00		gasoline
EU76-06	Procurement of Environmental Health/Safety Equipment - <b>SUPPLEMENTAL</b>	BD Corridor Project	NO	AMP	THIRD QUARTER	163	304,300.00	304,300.00		Equipment
EU76-07	Procurement of Laboratory Supplies and Equipments - <b>SUPPLEMENTAL</b>	BD Corridor Project	NO	AMP	THIRD QUARTER	163	75,300.00	75,300.00		supplies
EU76-08	Procurement of Camera - <b>SUPPLEMENTAL</b>	BD Corridor Project	NO	AMP	THIRD QUARTER	163	280,000.00		280,000.00	Equipment
EU76-09	Procurement of used Newspaper - <b>SUPPLEMENTAL</b>	BD Corridor Project	NO	AMP	THIRD QUARTER	163	3,000.00	3,000.00		supplies

EU76-10	Procurement of GPS - SUPPLEMENTAL	BD Corridor Project	NO	AMP	THIRD QUARTER	163	90,000.00	90,000.00		Equipment
EU76-11	Procurement of Hardware Supplies - SUPPLEMENTAL	BD Corridor Project	NO	AMP	THIRD QUARTER	163	6,300.00	6,300.00		supplies
EU76-12	Procurement of Freezer - SUPPLEMENTAL	BD Corridor Project	NO	AMP	THIRD QUARTER	163	50,000.00		50,000.00	appliances
EU76-13	Procurement of Straw, bags, tents & trapal - SUPPLEMENTAL	BD Corridor Project	NO	AMP	THIRD QUARTER	163	81,500.00	81,500.00		supplies
EU76-14	Procurement of Transportation - SUPPLEMENTAL	BD Corridor Project	NO	AMP	THIRD QUARTER	163	500,000.00	500,000.00		traveling expenses
EU76-15	Procurement of Rentals - SUPPLEMENTAL	BD Corridor Project	NO	AMP	THIRD QUARTER	163	500,000.00	500,000.00		rent
EU76-16	Procurement of Meals and Snacks - SUPPLEMENTAL	BD Corridor Project	NO	AMP	THIRD QUARTER	163	1,500,000.00	1,500,000.00		catering services
EU76-17	Procurement of Accommodation - SUPPLEMENTAL	BD Corridor Project	NO	AMP	THIRD QUARTER	163	1,500,000.00	1,500,000.00		rental
EU76-18	Procurement of Printing and Binding - SUPPLEMENTAL	BD Corridor Project	NO	AMP	THIRD QUARTER	163	500,000.00	500,000.00		printing
EU76-19	Procurement of Tokens - SUPPLEMENTAL	BD Corridor Project	NO	AMP	THIRD QUARTER	163	399,000.00	399,000.00		supplies
EU76-20	Procurement of Internet Subscription - SUPPLEMENTAL	BD Corridor Project	NO	AMP	THIRD QUARTER	163	130,000.00	130,000.00		subscription
EU76-21	Procurement of ArcGIS - SUPPLEMENTAL	BD Corridor Project	NO	AMP	THIRD QUARTER	163	100,000.00	100,000.00		subscription
							6,769,000.00			
EU77 - 01	Procurement of Traveling Expenses - SUPPLEMENTAL	MHRWS/M PL/PBPLS	NO	AMP	THIRD AND FOURTH QUARTER	163	20,000.00	20,000.00		rental
EU77 - 02	Procurement of Prepaid/Electronic Load SUPPLEMENTAL	MHRWS/M PL/PBPLS	NO	AMP	THIRD AND FOURTH QUARTER	163	32,400.00	32,400.00		Communication Expenses
EU77 - 03	Procurement of Supplies and Materials - SUPPLEMENTAL	MHRWS/M PL/PBPLS	NO	AMP	THIRD AND FOURTH QUARTER	163	69,000.00	69,000.00		supplies

EU77 - 04	Procurement of Other MOOE - Catering Services - <b>SUPPLEMENTAL</b>	MHRWS/M PL/PBPLS	NO	AMP	THIRD AND FOURTH QUARTER	163	69,000.00	69,000.00		catering services
							190,400.00			
EU78 - 01	Procurement of BS Psychology Testing Materials - <b>SUPPLEMENTAL</b>	FHUSOCOM	NO	AMP	THIRD AND FOURTH QUARTER	164	310,000.00	310,000.00		Educational Materials
EU78 - 02	Procurement of Office Supplies - <b>SUPPLEMENTAL</b>	FHUSOCOM	NO	AMP	THIRD AND FOURTH QUARTER	164	119,411.00	119,411.00		supplies
EU78 - 03	Procurement of IT Equipment - <b>SUPPLEMENTAL</b>	FHUSOCOM	NO	AMP	THIRD AND FOURTH QUARTER	164	373,700.00	373,700.00		IT Equipment
EU78 - 04	Procurement of Boom Microphones, Speakers, Console- <b>SUPPLEMENTAL</b>	FHUSOCOM	NO	AMP	THIRD AND FOURTH QUARTER	164	70,000.00	70,000.00		Electrical Components
EU78 - 05	Procurement of CCTV set - <b>SUPPLEMENTAL</b>	FHUSOCOM	NO	AMP	THIRD AND FOURTH QUARTER	164	13,000.00	13,000.00		CCTV
EU78 - 06	Procurement of Photocopier Machine - <b>SUPPLEMENTAL</b>	FHUSOCOM	NO	AMP	THIRD AND FOURTH QUARTER	164	125,000.00	125,000.00		Machine
EU78 - 07	Procurement of Sofa set with center table - <b>SUPPLEMENTAL</b>	FHUSOCOM	NO	AMP	THIRD AND FOURTH QUARTER	164	50,000.00	50,000.00		Furniture
EU78 - 08	Procurement of Water Dispenser - <b>SUPPLEMENTAL</b>	FHUSOCOM	NO	AMP	THIRD AND FOURTH QUARTER	164	20,000.00	20,000.00		Equipment
EU78 - 09	Procurement of Emergency Light - <b>SUPPLEMENTAL</b>	FHUSOCOM	NO	AMP	THIRD AND FOURTH QUARTER	164	5,300.00	5,300.00		Lighting Supplies
EU78 - 10	Establishment of Laboratories and Faculty Room for Psychology Program - <b>SUPPLEMENTAL</b>	FHUSOCOM	NO	AMP	THIRD QUARTER	164	490,918.91		490,918.91	Civil works
EU78 - 11	Establishment of Laboratories, Classrooms, and Faculty Room for Political Science Program - <b>SUPPLEMENTAL</b>	FHUSOCOM	NO	AMP	THIRD QUARTER	164	499,081.00		499,081.00	Civil works
							2,076,410.91			
EU79 - 01	Procurement of Venue, Meals and Snacks - <b>SUPPLEMENTAL</b>	FIMFS	NO	AMP	THIRD & FOURTH QUARTER		631,000.00	631,000.00		catering services
EU79 - 02	Procurement of Accommodation - <b>SUPPLEMENTAL</b>	FIMFS	NO	AMP	THIRD & FOURTH QUARTER		55,000.00	55,000.00		Rental
EU79 - 03	Procurement of Printing and Binding - <b>SUPPLEMENTAL</b>	FIMFS	NO	AMP	THIRD & FOURTH QUARTER		50,000.00	50,000.00		Printing services

EU79 - 04	Procurement of Conference Kits (ID & Conference souvenir) - SUPPLEMENTAL	FIMFS	NO	AMP	THIRD & FOURTH QUARTER		150,000.00	150,000.00		Supplies
EU79 - 05	Procurement of Transportation - SUPPLEMENTAL	FIMFS	NO	AMP	THIRD & FOURTH QUARTER		60,000.00	60,000.00		Rental
							946,000.00			
	Annual Procurement Plan - Common Supplies and Equipment (APP-CSE)	INSTITUTE/ Offices	NO	NP-53.5 Agency-to-Agency	FIRST QUARTER	GoP	2,200,308.09	2,200,308.09		Supplies/ Equipment
	<b>GRAND TOTAL</b>						155,203,019.54	95,141,364.48	60,061,655.06	

Prepared by :

Recommending Approval :

Approved:

*Ivy Kate T. Ortiz* 9-18-24  
**IVY KATE T. ORTIZ**  
 BAC Secretariat

*Dr. Cheryll L. Bautista*  
**DR. CHERYLL L. BAUTISTA**  
 BAC Chairperson

*Dr. Roy G. Ponce*  
**DR. ROY G. PONCE**  
 University President