



ANNEX B

Davao Oriental State Univ

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference
COMPLETED PROCUREMENT ACTIVITIES					
CIVIL WORKS					
CW2024-EPA-01	Rehabilitation of Existing Student Center, Main Campus	MC	YES	Public Bidding	11/29/2023
CW2024-02	Additional Civil Works for the Completion of Institute of Computing and Engineering Building	MC	NO	Public Bidding	02/29/2024
CW2024-03	Fabrication of Rectangular Concrete Laboratory Culture/Nursery tank and Fixtures for the Completion of Wet Laboratory	MC	NO	Public Bidding	02/29/2024
GOODS					
GOODS2023-10	Supply and Delivery of Books	MC	NO	Public Bidding	11/09/2023
GOODS2023-11	Supply and Delivery of Rotary Evaporator system with accessories	MC	NO	Public Bidding	11/09/2023
GOODS2024-EPA-01	Establishment of Laboratory Equipment for Newly Constructed University Research, Development and Extension Center	MC	YES	Public Bidding	11/29/2023
	Item No. 1: Atomic Absorption Spectrometer (AAS) - Flame and Graphite Furnace				
	Item No. 2: Gas Chromatography-Mass Spectrometry (GC-MC)				
	Items No. 5: Microscope with Accessories				
GOODS2024-02	Procurement of Security Services for DOrSU Marfori Extension Campus	MC	NO	Public Bidding	02/08/2024
GOODS2024-03	Supply and Delivery of Medallions, Forms and Other Graduation Paraphernalia	MC	NO	Public Bidding	02/29/2024
GOODS2024-04	Supply, Delivery and Installation of Scientific Laboratory Equipment	MC	NO	Public Bidding	02/29/2024
GOODS2024-05	Supply and Delivery of Drugs, Medicines and Medical Supplies	MC	NO	Public Bidding	02/29/2024
	Internet Subscription for DOrSU, Main Campus	MC	NO	PUBLIC BIDDING-Renewal of Contract	n/a
ON-GOING PROCUREMENT ACTIVITIES					
GOODS					
GOODS2024-06	Supply, Delivery and Installation of Soil and Water Equipment for the University Research Complex under IDIG Project	MC	NO	Public Bidding	04/24/2024
GOODS2024-07	Supply and Delivery of Colorimeter under the Establishment of Laboratory Equipment for the newly constructed University Research, Development & Extension Center Project	MC	NO	Public Bidding	04/24/2024
GOODS2024-08	Supply, Delivery and Installation of Machinery & Other Equipment under the Establishment of Laboratory Equipment for the newly constructed university Research, Development & Extension Center Project	MC	NO	Public Bidding	04/24/2024
GOODS2024-09	Subscription of Fail-over Internet, Main Campus	MC	NO	Public Bidding	04/24/2024
GOODS2024-10	Subscription of License Unifoeed Threat Protection Bundle	MC	NO	Public Bidding	04/24/2024
GOODS2024-11	Supply and Delivery of Computers, Printers and Other Accessories for Banaybanay Extension Campus	MC	NO	Public Bidding	04/24/2024
GOODS2024-12	Supply and Delivery of Computers and Other IT Equipment for BSIT Program	MC	NO	Public Bidding	04/24/2024
CIVIL WORKS					

Prepared by:

IVY KATE T. ORTIZ
 BAC Secretariat

University Procurement Monitoring Report as of January - June 2024

Actual Procurement Activity									
Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed

12/05/2023	12/12/2023	12/26/2023	12/26/2023	01/03/2024	01/22/2024	01/25/2024	02/12/2024	02/20/2024	02/24/2024
03/13/2024	03/20/2024	04/01/2024	04/01/2024	04/04/2024	04/05/2024	04/24/2024	05/08/2024	05/20/2024	05/21/2024
03/15/2024	03/22/2024	04/03/2024	04/03/2024	04/04/2024	04/05/2024	04/24/2024	05/08/2024	05/20/2024	05/21/2024
11/15/23-12/5/23	11/22/2023	12/05/2023	12/05/2023	12/11/2023	12/22/2023	12/22/2023	01/15/2024	02/02/2024	2/14/2024
11/15/23-12/5/23	11/22/2023	12/05/2023	12/05/2023	12/11/2023	12/28/2023	12/28/2023	01/15/2024	02/05/2024	2/20/2024
12/05/2023	12/12/2023	12/26/2023	12/26/2023						
				01/11/2024	01/22/2024	01/25/2024	02/07/2024	02/23/2024	03/06/2024
				01/11/2024	02/27/2024	03/15/2024	03/18/2024	03/22/2024	03/27/2024
				01/11/2024	01/18/2024	01/25/2024	02/07/2024	02/20/2024	03/05/2024
02/20/2024	02/27/2024	03/11/2024	03/11/2024	03/11/2024	03/21/2024	03/22/2024	04/04/2024	04/24/2024	05/02/2024
03/13/2024	03/20/2024	04/01/2024	04/01/2024	04/02/2024	05/02/2024	05/02/2024	05/08/2024	05/17/2024	05/30/2024
03/13/2024	03/20/2024	04/01/2024	04/01/2024	04/04/2024	04/24/2024	05/02/2024	05/08/2024	05/21/2024	05/30/2024
03/13/2024	03/20/2024	04/01/2024	04/01/2024	04/04/2024	04/11/2024	04/24/2024	05/08/2024	05/17/2024	06/04/2024
n/a	n/a	n/a	n/a	n/a	n/a	04/24/2024	04/29/2024	05/27/2024	

Total Alloted Budget

Total Contract Price of Procurement

Total Savings (Total Alloted Budget - Total Contract Price)

05/01/2024	05/08/2024	05/20/2024	05/20/2024	05/22/2024	06/03/2024	06/26/2024			
05/01/2024	05/08/2024	05/20/2024	05/20/2024	05/27/2024	06/20/2024	06/26/2024			
05/01/2024	05/08/2024	05/20/2024	05/20/2024	05/27/2024	06/24/2024	06/26/2024			
05/01/2024	05/08/2024	05/20/2024	05/20/2024	05/27/2024	06/06/2024	06/26/2024			
05/01/2024	05/08/2024	05/20/2024	05/20/2024	05/27/2024	06/06/2024	06/26/2024			
05/01/2024	05/08/2024	05/20/2024	05/20/2024	05/27/2024	06/06/2024	06/26/2024			
05/01/2024	05/08/2024	05/20/2024	05/20/2024	05/27/2024	06/06/2024	06/26/2024			

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Total Alloted Budget of O

Recommended for Approval by:


DR. CHERYLL L. BAUTISTA
 BAC Chairperson

Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Pre-bid Conf
			Total	MOOE	CO	Total	MOOE	CO		

		101	5,000,000.00			4,977,565.23			A/P/COC	12/07/2023
		101	784,691.38			782,761.92			A/P/COC	03/14/2024
		101	884,266.77			882,284.32			A/P/COC	03/14/2024
		STF	993,888.00			977,811.00			A/P/COC	11/15/2023
		MDT TRUST	1,200,000.00			1,198,900.00			A/P/COC	11/15/2023
		101	15,000,000.00						A/P/COC	12/07/2023
						4,988,000.00				
						7,489,000.00				
						366,000.00				
		164	807,411.24			770,986.32			A/P/COC	02/21/2024
		101	1,863,600.00			1,576,716.00			A/P/COC	03/14/2024
		163	2,950,000.00			2,950,000.00			A/P/COC	03/14/2024
		164	942,163.01			677,364.00			A/P/COC	03/14/2024
		164	952,000.00			952,000.00			n/a	n/a


Budget of Procurement Activities	31,378,020.40
Procurement Activities Conducted	28,589,388.79
Un-encumbered Budget - Total Contract Price)	2,788,631.61

		163	1,354,077.00						A/P/COC	05/02/2024
		101	600,000.00						A/P/COC	05/02/2024
		101	1,557,000.00						A/P/COC	05/02/2024
		164	2,284,800.00						A/P/COC	05/02/2024
		164	1,065,580.00						A/P/COC	05/02/2024
		164	570,550.00						A/P/COC	05/02/2024
		164	2,365,000.00						A/P/COC	05/02/2024

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Un-encumbered Budget - Total Contract Price)	9,797,007.00
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APPROVED:


ROY G. PONCE, EdD
 Head of the Procuring Entity

Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	

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12/07/2023	12/07/2023	12/07/2023	12/07/2023		
03/14/2024	03/14/2024	03/14/2024	03/14/2024		
03/14/2024	03/14/2024	03/14/2024	03/14/2024		
11/15/2023	11/15/2023	11/15/2023	11/15/2023		
11/15/2023	11/15/2023	11/15/2023	11/15/2023		
12/07/2023	12/07/2023	12/07/2023	12/07/2023		
02/21/2024	02/21/2024	02/21/2024	02/21/2024		
03/14/2024	03/14/2024	03/14/2024	03/14/2024		
03/14/2024	03/14/2024	03/14/2024	03/14/2024		
03/14/2024	03/14/2024	03/14/2024	03/14/2024		
n/a	n/a	n/a	n/a		Renewal of Contract

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05/02/2024	05/02/2024	05/02/2024	05/02/2024		
05/02/2024	05/02/2024	05/02/2024	05/02/2024		
05/02/2024	05/02/2024	05/02/2024	05/02/2024		
05/02/2024	05/02/2024	05/02/2024	05/02/2024		
05/02/2024	05/02/2024	05/02/2024	05/02/2024		
05/02/2024	05/02/2024	05/02/2024	05/02/2024		
05/02/2024	05/02/2024	05/02/2024	05/02/2024		

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