QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2024

Department : State Universities and Colleges (SUCs)

Agency/Entity : Davao Oriental State University

Operating Unit : < not applicable >

Organization Code (UACS) : 08 097 0000000

Particulars	UACS CODE		Ph	ysical Target	Budget Year)			Physical Acco	Variance of				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam			58.03%	58.03%	58.03%	58.03% (654/1,127)							
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)					66.03%	66.03% (1,312/1,987)							
that are employed													
Output Indicator(s)													
1. Percentage of undergraduate students				59.05%		59.05% (7,663/12,978)							
enrolled in CHED-identified and RDC-													
identified priority programs													
2. Percentage of undergraduate programs					90.00%	90.00% (27/30)							
with accreditation													
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
I. Number of research outputs in the last					5	5							
three years utilized by the industry or by													
other beneficiaries													
Output Indicator(s)													
I. Number of research outputs completed		1	2	8	4	15	1				1		
within the year													
2. Percentage of research outputs published					88.89%	88.89% (8/9)							
in internationally-refereed or CHED													
recognized journal within the year													

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Particulars			Phy	ysical Target ((Budget Year)		F	hysical Acco	Variance as of				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with		3	6	5	1	15	3				3		
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities													
Output Indicator(s)													
1. Number of trainees weighted by the		50	250	150	50	500	284				284	234	
length of training													
2. Number of extension programs organized		1	1	2	1	5	3				3	2	
and supported consistent with the SUC's													
mandated and priority programs													
3. Percentage of beneficiaries who rate the		85.00%	85.00%	85.00%	85.00%	85.00% (425/500)	97.53% (277/284)				97.53% (277/284)	12.53%	
training course/s as satisfactory													
or higher in terms of quality and relevance		1											

Prepared By:

Allans RAY JOHN A. SALIMACO, MIT

Planning Services Head/Planning Officer III This report was generated using the Unified Reporting System on April 22 2024 8:34 AM; Status : SUBMITTED In coordination with:

juice RHIO D. GALLEGO Budget Officer II

Approved By:

ROY GOONCE, Ed.D SUC President III

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