



ANNUAL PROCUREMENT PLAN FY 2024 (SECOND UPDATE WITHIN FIRST SEMESTER)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EU01-01	Construction of Three-storey Green Technology Earthquake-proof Teacher Education Technology Phase II	INFRA	Yes	Competitive Bidding	First Quarter				101	15,000,000.00		15,000,000.00	Civil works
EU01-02	Rehabilitation of Existing Student Center, Main Campus	INFRA	Yes	Competitive Bidding	First Quarter				101	5,000,000.00		5,000,000.00	Civil works
EU01-03	Procurement of Office Supplies not available at DBM PS	PDMO	No	AMP	First Quarter				164	24,997.00	24,997.00		supplies
EU01-04	Additional Civil Works for the Completion of Institute of Computing and Engineering Building	PDME0	NO	Competitive Bidding	SECOND TO LAST QUARTER				101	784,691.38		784,691.38	Civil works
EU01-05	Fabrication of Rectangular concrete laboratory culture/nursery tank and fixtures for the completion of wet laboratory	PDME0	No	Competitive Bidding	SECOND TO LAST QUARTER				101	884,266.77		884,266.77	Civil works
									21,693,955.15				
EU02-01	Establishment of Laboratory Equipment for newly constructed University Research, Development and Extension Center	URESCOM	Yes	Competitive Bidding	FIRST QUARTER				101	12,843,000.00	12,843,000.00		equipment
EU02-02	Establishment of Laboratory Equipment for newly constructed University Research, Development and Extension Center	URESCOM	NO	Competitive Bidding	SECOND QUARTER				101	2,157,000.00	2,157,000.00		equipment
									15,000,000.00				
EU03-01	Procurement of Office Supplies and Consumables outside DBM PS	PSMU	No	AMP	First Quarter				101	35,870.00	35,870.00		supplies
EU03-02	Procurement of Janitorial Supplies	PSMU	No	AMP	First Quarter				101	5,500.00	5,500.00		supplies
EU03-03	Procurement of IT Supplies	PSMU	No	AMP	First Quarter				101	17,450.00	17,450.00		supplies
EU03-04	Procurement of printing Supplies	PSMU	No	AMP	First Quarter				101	19,000.00	19,000.00		supplies
EU03-05	Procurement of Communication Equipment and consumables	PSMU	No	AMP	First Quarter				101	13,600.00	13,600.00		equipment
EU03-06	Procurement of Hardware and Construction Supplies	PSMU	No	AMP	First Quarter				101	6,180.00	6,180.00		supplies
EU03-07	Procurement of Vehicle repair services and maintenance supplies	PSMU	No	AMP	First Quarter				101	2,400.00	2,400.00		supplies/lab or
									100,000.00				

Procurement of Office Supplies and Consumables outside DBMPS	OP/BS/E A	No	AMP	First Quarter	101	63,700.00	63,700.00		supplies
Procurement of IT Supplies and Consumables	OP/BS/E A	No	AMP	First Quarter	101	60,500.00	60,500.00		supplies
Procurement of Office Equipment and necessities	OP/BS/E A	No	AMP	First Quarter	101	35,800.00	35,800.00		assorted
Procurement of Meals and Snacks for various activity	OP/BS/E A	No	AMP	First to Last Quarter	164	400,500.00	400,500.00		catering
Procurement of Photocopier consumables	OP/BS/E A	No	AMP	First to Last Quarter	164	30,000.00	30,000.00		supplies
Procurement of Tarpaulin printing	OP/BS/E A	No	AMP	First to Last Quarter	164	5,000.00	5,000.00		printing services
Procurement of Hotel Accomodation and Venue Rental	OP/BS/E A	No	AMP	First to Last Quarter	164	39,500.00	39,500.00		rental
Procurement of Token, Souvenirs for visitors of various activities	OP/BS/E A	No	AMP	First to Last Quarter	164	125,000.00	125,000.00		assorted
Procurement of Smart TV	OP/BS/E A	No	AMP	SECOND QUARTER	164	20,000.00	20,000.00		appliances
						760,000.00			
Procurement of Office Supplies	URMO	No	AMP	FIRST QUARTER	101	30,000.00	30,000.00		supplies
Procurement of Printing Services (free use of equipment) and	GSD/reproduction	No	AMP	FIRST QUARTER	101	614,230.00	614,230.00		supplies
Procurement of Office supplies	GSD/reproduction	NO	AMP	FIRST QUARTER	101	601,150.00	601,150.00		supplies
						1,215,380.00			
Procurement of Office Supplies outside DBMPS	CASHIER	No	AMP	FIRST QUARTER	101	44,643.92	44,643.92		supplies
Procurement of ICT Equipment	CASHIER	No	AMP	FIRST QUARTER	101	35,000.00	35,000.00		IT equip
Procurement of Copier supplies and other repair & maintenance	CASHIER	No	AMP	FIRST QUARTER	101	20,000.00	20,000.00		consumables
Procurement of Accountable Forms	CASHIER	No	AtoA	FIRST QUARTER	101	113,500.00	113,500.00		forms
						213,143.92			
Procurement of Printing and Bookbinding ofr DOrSU Annual Accomplishment Report 2021-23	PLANNING	No	AMP	First to Second Quarter	164	90,000.00	90,000.00		printing
Procurement of APP-CSE @DBMPS	PLANNING	No	AMP	First to Second Quarter	164	9,307.00	9,307.00		supplies
Procurement of Office Supplies outside DBMPS	PLANNING	No	AMP	First to Second Quarter	164	1,036.00	1,036.00		supplies
Procurement of IT Supplies and Equipment	PLANNING	No	AMP	First to Second Quarter	164	19,657.00	19,657.00		supplies
						120,000.00			

Procurement of Security Services @ Main Campus	SSMU	No	Public Bidding	Third to Last Quarter	164	2,384,304.00	2,384,304.00		security services
Procurement of Security Services @ Marfori Farm	SSMU	No	Public Bidding	Second to Last Quarter	164	807,411.24	807,411.24		security services
Procurement of Office Supplies, and equipment not available at DBMPS	SSMU	No	AMP	First and Third Quarter	164	60,610.00	60,610.00		supplies
Procurement of Signages (Tarpaulin)	SSMU	No	AMP	First and Third Quarter	164	4,390.00	4,390.00		printing
Procurement of Services for Maintenance for Admin CCTV Labor & Materials	SSMU	No	AMP	First and Third Quarter	164	35,000.00	35,000.00		services
						3,291,715.24			
Procurement of Office Equipment	SAD	No	AMP	FIRST QUARTER	164	72,000.00	72,000.00		equipment
Procurement of Token and supplies	QMSO	No	AMP	FIRST TO LAST QUARTER	101	14,500.00	14,500.00		supplies
Procurement of IT Supplies	QMSO	No	AMP	FIRST TO LAST QUARTER	101	3,000.00	3,000.00		supplies
Procurement of janitorial supplies	QMSO	No	AMP	FIRST TO LAST QUARTER	101	4,150.00	4,150.00		supplies
Procurement of Office Supplies not available at DBMPS	QMSO	No	AMP	FIRST TO LAST QUARTER	101	38,850.00	38,850.00		supplies
						60,500.00			
Procurement of IT Equipment	PMO	No	AMP	FIRST QUARTER	101	66,500.00	66,500.00		equipment
Procurement of Internet Connectivity	PMO	No	AMP	FIRST QUARTER	101	18,000.00	18,000.00		services
Procurement of Office Supplies	PMO	No	AMP	FIRST QUARTER	101	15,500.00	15,500.00		supplies
						100,000.00			
Procurement of Office Supplies	Budget	No	AMP	FIRST QUARTER	101	24,700.00	24,700.00		supplies
Procurement of IT Equipment	Budget	No	AMP	FIRST QUARTER	101	45,000.00	45,000.00		equipment
						69,700.00			
Fuel Lubricants and Oil for Vehicles	GSO	NO	Competitive Bidding	FIRST TO LAST QUARTER	101	1,851,000.00	1,851,000.00		POL
Utilities (Electricity and Water	GSO	NO	Direct Contracting	FIRST TO LAST QUARTER	101	2,527,000.00	2,527,000.00		utilities
Procurement of Office Supplies and IT Equipment	GSO	No	AMP	FIRST TO LAST QUARTER	101	100,000.00	100,000.00		assorted
Procurement of Sound System	GSO	No	AMP	FIRST TO LAST QUARTER	164	359,300.00	359,300.00		equipment
Procurement of Meals and Snacks for training and other activities	GSO	No	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		catering
Procurement of Fiber Lectern	GSO	No	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		supplies
Procurement of Tarpaulin	GSO	No	AMP	FIRST TO LAST QUARTER	164	20,000.00	20,000.00		printing
Repair and Maintenance of Facilities, Other Machinery and Equipment	GSO	No	AMP	FIRST TO LAST QUARTER	164	400,000.00	400,000.00		assorted
Procurement of supplies and equipment for water system	GSO	No	AMP	FIRST TO LAST QUARTER	164	300,000.00	300,000.00		supplies

Procurement of other building maintenance	GSO	NO	AMP	FIRST TO LAST QUARTER	164	500,000.00	500,000.00		maintenance
Procurement of Pest Control	GSO	NO	AMP	FIRST TO LAST QUARTER	164	300,000.00	300,000.00		maintenance
Repair and Maintenance of Facilities, Equipment and Vehicles	GSO	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		repair
Procurement of materials, equipment and supplies for janitorial services	GSO/ Janitorial	No	AMP	FIRST TO LAST QUARTER	164	730,540.00	730,540.00		Janitorial
Procurement of spare parts, PMS maintenance supplies and repairs for vehicle	GSO / Motorpool	No	AMP	FIRST QUARTER	164	792,500.00	792,500.00		assorted
Procurement of Tools and Electrical supplies	GSO / Electrical	No	AMP	FIRST TO LAST QUARTER	164	286,500.00	286,500.00		assorted
Procurement of Aircon Supplies and materials	GSO / Aircon	No	AMP	FIRST TO LAST QUARTER	164	154,400.00	154,400.00		supplies
						4,093,240.00			
Procurement of Drugs, Medicine and Medical Supplies	HSU	No	Competitive Bidding	FIRST QUARTER	164	997,894.00	997,894.00		medicine
Procurement of Janitorial and disinfection supplies	HSU	No	AMP	FIRST QUARTER	164	32,775.00	32,775.00		supplies
Procurement of Furniture	HSU	No	AMP	FIRST QUARTER	164	102,000.00	102,000.00		furniture
Procurement of Office supplies and consumables	HSU	No	AMP	FIRST QUARTER	164	49,600.00	49,600.00		supplies
Procurement of Tarpaulin	HSU	No	AMP	FIRST QUARTER	164	1,000.00	1,000.00		printing
Procurement of decoration material	HSU	No	AMP	FIRST QUARTER	164	2,000.00	2,000.00		material
Procurement of Signages and accessories	HSU	No	AMP	FIRST QUARTER	164	19,000.00	19,000.00		supplies
Procurement of Fixtures	HSU	No	AMP	FIRST QUARTER	164	25,000.00	25,000.00		fixture
Procurement of Meals and Snacks for various activity	HSU	No	AMP	FIRST QUARTER	164	171,900.00	171,900.00		catering
						1,401,169.00			
Procurement of Office Supplies and Equipment	Finance & Admin	NO	AMP	FIRST TO SECOND QUARTER	101	29,995.00	29,995.00		supplies

Procurement of Food for various University Activities	Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	1,265,000.00	1,265,000.00		catering
Procurement of Tarpaulin Printing	Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	20,000.00	20,000.00		printing
Procurement of Token, souvenirs, plaques & certificates	Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	100,000.00	100,000.00		assorted
Procurement of Hotel Accommodations for Guests	Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	40,000.00	40,000.00		accommodation
Rental of Lights and Sounds for Activities	Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	80,000.00	80,000.00		rental
Procurement of Uniforms for Jos/COS	Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	100,000.00	100,000.00		uniforms
Procurement of Water Refilling Station	Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	350,000.00		350,000.00	equipment
Procurement of Administrative Manual & Printing Services	Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	100,000.00	100,000.00		
						2,084,995.00			
Procurement of Communication Expenses / Subscription to online platforms / Purchase of Softwares and DIV Web Template	FTRD	NO	AMP	FIRST AND THIRD QUARTER	101	50,000.00	50,000.00		assorted
Procurement of Accommodation Services	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	120,000.00	120,000.00		rental
Procurement of Meals and Snacks for various activity	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	400,000.00	400,000.00		catering
Procurement of Rental Expenses	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	100,000.00	100,000.00		rental

Procurement of Printing of Infographics, Books, Other IEC Materials (tarpaulin, Brochures, Pamphlets, etc)	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	100,000.00	100,000.00		printing
Procurement of Plaque , Token and Souvenir	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	100,000.00	100,000.00		supplies
Procurement of Steel Rack	FTRD	NO	AMP	FIRST QUARTER	101	20,000.00	20,000.00		equipment
Procurement of IT Equipment	FTRD	NO	AMP	FIRST QUARTER	101	30,000.00	30,000.00		equipment
Procurement of Office Supplies not available @ DBM-PS	FTRD	NO	AMP	FIRST TO THIRD QUARTER	101	80,000.00	80,000.00		supplies
						1,000,000.00			
Procurement of Office supplies	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	176,542.82	176,542.82		supplies
Procurement of IT Equipment	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	471,000.00	471,000.00		equipment
Procurement of Office Equipment	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	75,750.00	75,750.00		equipment
Procurement of Aircon	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	50,000.00		50,000.00	equipment
Procurement of Internet Connection	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	90,000.00	90,000.00		internet subscription
Procurement of Zoom Subscription	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	15,000.00	15,000.00		
Repair and Maintenance , Utilities	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	150,000.00	150,000.00		assorted
Procurement of Accommodation Services	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	100,000.00	100,000.00		rental
Procurement of Furniture and Fixture	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	305,000.00	305,000.00		F&F
Procurement of Meals and Snacks for various activity	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	270,000.00	270,000.00		catering
Procurement of Materials for Trainings and Workshop	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	119,500.00	119,500.00		assorted
Procurement of Laboratory equipment and supplies	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	20,100.00	20,100.00		equipment
Procurement of Clinic and Medical Supplies	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	77,250.20	77,250.20		supplies
						1,920,143.02			
Procurement of Office Supplies	Legal Affairs	NO	AMP	FIRST TO THIRD QUARTER	101	30,000.00	30,000.00		supplies
						30,000.00			
Procurement of Office Supplies	FNAHS	NO	AMP	FIRST TO THIRD QUARTER	101	50,000.00	50,000.00		supplies
Procurement of Meals and Snacks for various activity	FNAHS	NO	AMP	FIRST TO LAST QUARTER	164	279,000.00	279,000.00		catering
Procurement of Plaque, Token, Leis and Mother Lamp	FNAHS	NO	AMP	FIRST TO THIRD QUARTER	164	20,500.00	20,500.00		supplies
Procurement of Tarpaulin	FNAHS	NO	AMP	FIRST TO LAST QUARTER	164	15,000.00	15,000.00		printing
Procurement of Aircondition	FNAHS	NO	AMP	FIRST QUARTER	164	200,000.00		200,000.00	appliances

Procurement of Laboratory supplies and Equipment	FNAHS	NO	AMP	FIRST TO LAST QUARTER	164	351,800.00	351,800.00		supplies
Establishment of Simulation Laboratory	FNAHS	NO	AMP	FIRST TO LAST QUARTER	164	100,000.00	100,000.00		civil works
Repair of Sinks and water pipes in the skills laboratory	FNAHS	NO	AMP	FIRST TO LAST QUARTER	164	30,000.00	30,000.00		repair
						564,500.00			
Procurement of Equipment for Soil Science Laboratory	FALS/BS A	NO	AMP	FIRST QUARTER	164	50,000.00	50,000.00		equipment
Procurement of Meals and Snacks	FALS/BS A	NO	AMP	FIRST QUARTER	164	15,000.00	15,000.00		catering
Procurement of decoration and other materials	FALS/BS A	NO	AMP	FIRST QUARTER	164	15,000.00	15,000.00		supplies
Procurement of vehicle rental	FALS/BS A	NO	AMP	FIRST QUARTER	164	10,000.00	10,000.00		rental
Procurement of equipment for delivery of instruction	FALS/BS A	NO	AMP	FIRST QUARTER	164	188,000.00		188,000.00	equipment
Procurement of equipment for animal science laboratory	FALS/BS A	NO	AMP	FIRST QUARTER	164	50,000.00	50,000.00		equipment
Construction of isolation room	FALS/BS A	NO	AMP	FIRST QUARTER	164	25,000.00	25,000.00		civil works
Procurement of appliances for crop protection laboratory	FALS/BS A	NO	AMP	FIRST QUARTER	164	25,000.00	25,000.00		appliances
Construction of nursery(Phase I)	FALS/BS A	NO	AMP	FIRST QUARTER	164	50,000.00	50,000.00		civil works
Procurement of Office supplies outside DBM-PS	FALS/BS A	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		supplies
Procurement of office supplies outside DBM-PS	FALS/BS AM	NO	AMP	FIRST TO SECOND QUARTER	101	60,100.00	60,100.00		supplies
Procurement of Tarpaulin	FALS/BS AM	NO	AMP	FIRST TO SECOND QUARTER	101	1,000.00	1,000.00		printing
Procurement of Token, Plaque & Lei	FALS/BS AM	NO	AMP	FIRST TO SECOND QUARTER	101	7,500.00	7,500.00		token
Procurement of Meals and Snacks for various activity	FALS/BS AM	NO	AMP	FIRST TO SECOND QUARTER	101	30,000.00	30,000.00		catering services
Procurement of Cloth	FALS/BS AM	NO	AMP	FIRST TO SECOND QUARTER	101	1,400.00	1,400.00		textile
Procurement of Office Supplies	FALS/ Biology Program	NO	AMP	FIRST QUARTER	101	14,910.00	14,910.00		supplies
Procurement of LCD Projector	FALS/ Biology Program	NO	AMP	FIRST QUARTER	101	35,000.00	35,000.00		IT Equip.
Procurement of LCD Projector	FALS/ Environmental Sci.	NO	AMP	FIRST QUARTER	101	35,000.00	35,000.00		IT Equip.
Procurement of Office Supplies	FALS/ Environmental Sci.	NO	AMP	FIRST QUARTER	101	14,890.00	14,890.00		Supplies
Procurement of Projector and Printer	FALS/De vCom	NO	AMP	SECOND QUARTER	101	43,000.00	43,000.00		IT Equip.
Procurement of Office Supplies	FALS/De vCom	NO	AMP	SECOND QUARTER	101	7,000.00	7,000.00		Supplies

Procurement of materials for LPG hose replacement	FALS-Science Lab	NO	AMP	SECOND QUARTER	164	9,000.00	9,000.00		supplies
						736,800.00			
Procurement of Office Supplies	Acctg.	NO	AMP	SECOND QUARTER	101	44,000.00	44,000.00		supplies
Procurement of IT Equipment	Acctg.	NO	AMP	SECOND QUARTER	101	56,000.00	56,000.00		IT Equipment
						100,000.00			
Procurement of Meals and Snacks (TDP- TES AY:2022-2023, 2023-2024, 2024-2025)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	15,000.00	15,000.00		catering services
Procurement of Office supplies outside DBM-PS (TDP- TES AY: 2022-2023, 2023-2024, 2024-2025)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	49,000.00	49,000.00		supplies
Procurement of IT Equipment (TDP- TES AY:2022-2023, 2023-2024,	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	26,000.00	26,000.00		IT Equip.
Procurement of Meals and Snacks (TES Listahan AY:2023-2024)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	15,000.00	15,000.00		catering services
Procurement of Office supplies outside DBM-PS (TES Listahan	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	20,870.00	20,870.00		supplies
Procurement of IT Equipment (TES Listahan AY:2023-2024)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	19,730.00	19,730.00		IT Equip.
Procurement of Laptop (Admin Cost of CoScho (AY:2023-2024)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	35,000.00	35,000.00		IT Equip.
Procurement of Meals and Snacks for various activity	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	69,000.00	69,000.00		catering services
Procurement of Tarpaulin	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	8,000.00	8,000.00		printing
Procurement of Office Supplies	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	154,500.00	154,500.00		supplies
Procurement of Communication services	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	11,000.00	11,000.00		cards
Procurement of Furniture and Fixture	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	80,500.00	80,500.00		F&F
						503,600.00			
Procurement of Office Supplies outside DBM-PS	FGBM/Dean	NO	AMP	FIRST TO LAST QUARTER	101	84,000.00	84,000.00		supplies
Procurement of Snacks for various activity	FGBM/Dean	NO	AMP	FIRST TO LAST QUARTER	101	10,000.00	10,000.00		catering
Procurement of Tarpaulin	FGBM/Dean	NO	AMP	FIRST TO LAST QUARTER	101	3,000.00	3,000.00		printing
Procurement of Plaque	FGBM/Dean	NO	AMP	FIRST TO LAST QUARTER	101	3,000.00	3,000.00		supplies
						100,000.00			
Procurement of Office supplies outside DBM-PS	CAO/ Admin	NO	AMP	FIRST QUARTER	101	29,493.00	29,493.00		supplies
						29,493.00			

Procurement of Office Equipment	IASU	NO	AMP	FIRST TO LAST QUARTER	101	28,000.00	28,000.00		equipment
Procurement of Office Supplies	IASU	NO	AMP	FIRST TO LAST QUARTER	101	2,000.00	2,000.00		supplies
						30,000.00			
Procurement of furniture and fixture	FGBM/H M	NO	AMP	FIRST QUARTER	164	450,000.00		450,000.00	f&f
Procurement of Chiller	FGBM/H M	NO	AMP	FIRST QUARTER	164	75,000.00		75,000.00	appliances
Procurement of Laboratory Materials	FGBM/H M	NO	AMP	FIRST QUARTER	164	175,000.00	175,000.00		assorted
						700,000.00			
Procurement of Laboratory supplies	FGBM/Cri minology	NO	AMP	FIRST TO LAST QUARTER	164	128,600.00	128,600.00		supplies
Procurement of Construction materials for storage room	FGBM/Cri minology	NO	AMP	FIRST TO LAST QUARTER	164	20,000.00	20,000.00		materials
Procurement of Office supplies outside DBM-PS	FGBM/Cri minology	NO	AMP	FIRST TO LAST QUARTER	164	21,000.00	21,000.00		supplies
Procurement of Tarpaulin	FGBM/Cri minology	NO	AMP	FIRST TO LAST QUARTER	101	5,000.00	5,000.00		printing
Procurement of Plaque and Token	FGBM/Cri minology	NO	AMP	FIRST TO LAST QUARTER	101	11,000.00	11,000.00		supplies
Procurement of Printer	FGBM/Cri minology	NO	AMP	FIRST TO LAST QUARTER	101	13,000.00	13,000.00		IT Equip.
Procurement of Meals and Snacks for various activity	FGBM/Cri minology	NO	AMP	FIRST TO LAST QUARTER	164	76,500.00	76,500.00		Catering services
						275,100.00			
Procurement of IT Equipment	Library	NO	AMP	FIRST TO SECOND QUARTER	164	15,500.00	15,500.00		IT Equip.
Procurement of Office supplies outside PS	Library	NO	AMP	FIRST TO SECOND QUARTER	164	36,725.00	36,725.00		supplies
Procurement of Internet subscription	Library	NO	AMP	FIRST TO SECOND QUARTER	164	150,000.00	150,000.00		internet
Procurement of Book scanner	Library	NO	AMP	FIRST TO SECOND QUARTER	164	515,000.00		515,000.00	equipment
Procurement of printed books, journals and magazines	Library	NO	AMP	FIRST TO THIRD QUARTER	164	600,000.00	600,000.00		books
Procurement of ebooks and ejournals	Library	NO	AMP	FIRST TO THIRD QUARTER	164	500,000.00	500,000.00		e-books
Procurement of printing of Davao Research Journal, Library Manual and Library Newsletter	Library	NO	AMP	FIRST TO THIRD QUARTER	164	25,000.00	25,000.00		printing
Procurement of Meals and Snacks for various activity	Library	NO	AMP	FIRST TO THIRD QUARTER	164	85,000.00	85,000.00		catering services
Procurement of Tarpaulin	Library	NO	AMP	FIRST TO THIRD QUARTER	164	2,000.00	2,000.00		printing
Procurement of certificate frame and plaque	Library	NO	AMP	FIRST TO THIRD QUARTER	164	2,000.00	2,000.00		supplies
						1,931,225.00			

Procurement of office supplies outside DBM-PS	Chancellor or	NO	AMP	FIRST TO THIRD QUARTER	164	52,600.00	52,600.00		supplies
Procurement of meals and snacks for various activity	Chancellor or	NO	AMP	FIRST TO THIRD QUARTER	164	7,400.00	7,400.00		catering
						60,000.00			
Procurement of Office Supplies outside DBM-PS	PESCO	NO	AMP	FIRST TO THIRD QUARTER	164	16,050.00	16,050.00		supplies
Procurement of Meals and Snacks for various activity	PESCO	NO	AMP	FIRST TO THIRD QUARTER	164	36,000.00	36,000.00		catering
Procurement of Tarpaulin	PESCO	NO	AMP	FIRST TO THIRD QUARTER	164	9,000.00	9,000.00		printing
Procurement of Token	PESCO	NO	AMP	FIRST TO THIRD QUARTER	164	15,750.00	15,750.00		supplies
						76,800.00			
Procurement of Office Supplies and Equipment	OSCD	NO	AMP	FIRST QUARTER	164	117,230.00	117,230.00		supplies
Procurement of Signage and Accessories	OSCD	NO	AMP	FIRST TO LAST QUARTER	164	12,200.00	12,200.00		printing
Procurement of Trolley bag	OSCD	NO	AMP	FIRST QUARTER	164	20,000.00	20,000.00		bag
Procurement of Brochures	OSCD	NO	AMP	IRST,SECOND & LAST QUARTE	164	5,000.00	5,000.00		printing
Procurement of Janitorial Equipment and supplies	OSCD	NO	AMP	FIRST QUARTER	164	6,650.00	6,650.00		janitorial
Procurement of Office Equipment	OSCD	NO	AMP	FIRST QUARTER	164	141,600.00	141,600.00		equipment
Procurement of Cellphone Load	OSCD	NO	AMP	FIRST TO LAST QUARTER	164	8,000.00	8,000.00		communication
Procurement of Textile	OSCD	NO	AMP	FIRST TO LAST QUARTER	164	10,000.00	10,000.00		textile
Procurement of Electrical Supplies	OSCD	NO	AMP	FIRST QUARTER	164	9,000.00	9,000.00		electrical
Procurement of Meals and Snacks for various activity	OSCD	NO	AMP	FIRST TO LAST QUARTER	164	89,750.00	89,750.00		catering
Procurement of Educational Materials and Supplies	OSCD	NO	AMP	FIRST QUARTER	164	663,000.00	663,000.00		materials
Procurement of First aid kit and box	OSCD	NO	AMP	FIRST QUARTER	164	7,000.00	7,000.00		kit
Procurement of Token	OSCD	NO	AMP	FIRST QUARTER	164	12,000.00	12,000.00		token
						1,101,430.00			
Procurement of Meals and Snacks for various activity	OSA	NO	AMP	FIRST TO LAST QUARTER	164	74,500.00	74,500.00		catering
Procurement of Tarpaulin	OSA	NO	AMP	FIRST TO LAST QUARTER	164	25,000.00	25,000.00		printing
Procurement of Student Insurance	OSA	NO	AMP	FIRST TO LAST QUARTER	164	500,000.00	500,000.00		insurance
Procurement of Office Supplies and Equipment outside DBM-PS	OSA	NO	AMP	FIRST TO LAST QUARTER	164	84,680.00	84,680.00		supplies
Procurement of Computer	OSA	NO	AMP	FIRST TO LAST QUARTER	164	80,000.00		80,000.00	IT Equip.
Procurement of Printer and SSD	OSA	NO	AMP	FIRST TO LAST QUARTER	164	19,800.00	19,800.00		IT Equip.
Procurement of Solar Light	OSA	NO	AMP	FIRST TO LAST QUARTER	164	4,500.00	4,500.00		electrical
Procurement of Student Handbook	OSA	NO	AMP	FIRST TO LAST QUARTER	164	178,186.00	178,186.00		printing
Procurement of ID Maker Consumables	OSA	NO	AMP	FIRST TO LAST QUARTER	164	566,000.00	566,000.00		consumables
Procurement of parts abd maintenance for printers	OSA	NO	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		repair
Procurement of furniture	OSA	NO	AMP	FIRST TO LAST QUARTER	164	31,500.00	31,500.00		furniture
						1,614,166.00			

Procurement of Office supplies	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	99,399.00	99,399.00		supplies
Procurement of DSLR Camera	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	70,000.00		70,000.00	equipment
Procurement of IT Equipment	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	48,000.00	48,000.00		IT Equip.
Procurement of office equipment	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	35,000.00	35,000.00		equipment
Procurement of Speaker with microphone	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	35,000.00	35,000.00		electrical
Procurement of Brochures, Phamplets etc.	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	300,000.00	300,000.00		printing
Procurement of draw lots	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	20,000.00	20,000.00		supplies
Procurement of meals and Snacks for Various Activity	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	399,000.00	399,000.00		catering
Procurement of Repair and Maintenance	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	50,000.00	50,000.00		repair
Procurement of Tarpaulin	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	57,000.00	57,000.00		printing
						1,113,399.00			
Procurement of Tarpaulin	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	30,000.00	30,000.00		printing
Procurement of Brochure	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	25,000.00	25,000.00		printing
Procurement of Posters	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	25,000.00	25,000.00		printing
Procurement of Wood Frame	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	3,000.00	3,000.00		lumber
Procurement of cellphone load	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	6,000.00	6,000.00		communication
Procurement of meals and snacks for various activity	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	80,000.00	80,000.00		catering services
Procurement of office supplies	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	35,795.00	35,795.00		supplies
Procurement of Table and Chairs	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	24,000.00	24,000.00		office equip.
						228,795.00			
Procurement of Office Supplies	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	154,350.00	154,350.00		supplies
Procurement of flowers	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		flowers
Procurement of Cloth	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		textile
Procurement of native decorations materials	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	12,500.00	12,500.00		materials
Procurement of carpet	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	100,000.00	100,000.00		textile
Procurement of Magazine (souvenir type)	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	20,000.00	20,000.00		printing
Procurement of IT Equipment	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	1,600.00	1,600.00		IT Equip.
Procurement of Lights and Sound Rental	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	157,600.00	157,600.00		rental
Procurement of Diesel for generator	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	20,000.00	20,000.00		gasoline
Procurement of ribbons and jailcarsage	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	115,000.00	115,000.00		printing
Procurement of DDrSU Logo	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	10,000.00	10,000.00		printing
Procurement of Wood, plyboard, nails and paint	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	47,600.00	47,600.00		hardware supplies
Procurement of Ads (TV Ad, TV run, Radio Ad)	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	5,000.00	5,000.00		Ads

Procurement of meals and Snacks for Various Activity	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	1,570,000.00	1,570,000.00		Catering services
Procurement of Accommodation	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	285,000.00	285,000.00		rental
Procurement of Tarpaulin	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	55,000.00	55,000.00		printing
Procurement of materials, labor, installation and other expenses for repair and maintenance	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	100,000.00	100,000.00		assorted
Procurement of Training kit (notebook, pencil, ballpen, envelope,	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	25,000.00	25,000.00		office supplies
Procurement of Token	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	25,000.00	25,000.00		supplies
Procurement of Zoom subscription	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		subscription
Procurement of Web Hosting	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	110,000.00	110,000.00		subscription
Procurement of communication expenses	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	25,000.00	25,000.00		communication
Procurement of Journal Publication	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	120,000.00	120,000.00		publication
Procurement of AVR, Laptop and Printer	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	463,000.00	463,000.00		IT Equip.
Procurement Educational Microsoft License for OVPAA computer Units	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		software
Procurement of Sofa set	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		furniture
Procurement of DOrSU Banner	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	15,000.00	15,000.00		printing
Procurement of Printing, binding, publication & materials for the revision of student handbook & faculty Manual Policies	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	300,000.00	300,000.00		printing
Procurement of Flag stand	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	5,000.00	5,000.00		supplies
						3,991,650.00			
Establishment of 2-unit apartment type for Faculty Exchange at the University Dormitory	GAIRD	NO	Competitive Bidding	FIRST QUARTER	164	500,000.00	500,000.00		civil works
Procurement of Office Supplies	GAIRD	NO	AMP	FIRST QUARTER	101	24,426.85	24,426.85		supplies
Procurement of Zoom subscription	GAIRD	NO	AMP	FIRST QUARTER	101	15,000.00	15,000.00		subscription
Procurement of Meals and Snacks for various activity	GAIRD	NO	AMP	FIRST QUARTER	101	11,500.00	11,500.00		catering services
						550,926.85			
Procurement of Office Supplies	QAO	NO	AMP	SECOND TO LAST QUARTER	101	98,474.00	98,474.00		supplies
Procurement of Office Furniture	QAO	NO	AMP	SECOND TO LAST QUARTER	101	47,000.00	47,000.00		furniture
Procurement of Catering Services for various activity	QAO	NO	AMP	FIRST TO LAST QUARTER	164	500,000.00	500,000.00		catering services
						145,474.00			

Procurement of Office Supplies	Registrar	NO	AMP	FIRST TO LAST QUARTER	164	327,860.00	327,860.00		supplies
Procurement of Communication Expenses	Registrar	NO	AMP	FIRST TO LAST QUARTER	164	2,100.00	2,100.00		card
Procurement of IT Equipment	Registrar	NO	AMP	FIRST TO LAST QUARTER	164	146,000.00	146,000.00		IT Equip.
Supply and Delivery of Medallions, Forms and Other Graduation	Registrar	NO	Public Biddin	FIRST TO LAST QUARTER	101	1,863,600.00	1,863,600.00		supplies
						2,339,560.00			
Procurement of Laboratory Equipment	UResCom/IDIG	NO	Public Biddin	FIRST TO LAST QUARTER	163	1,204,077.00		1,204,077.00	Equipment
Procurement of Refrigerator	UResCom/IDIG	NO	AMP	FIRST TO LAST QUARTER	163	150,000.00		150,000.00	appliances
Supply, Delivery and Installation of Scientific Laboratory Equipment	UResCom/PCIEERD	NO	Public Biddin	FIRST TO LAST QUARTER	163	2,950,000.00		2,950,000.00	Equipment
Procurement of Laboratory Apparatus	UResCom/	NO	AMP	FIRST TO LAST QUARTER	163	353,120.00		353,120.00	supplies
Procurement of Chemicals	UResCom/	NO	AMP	FIRST TO LAST QUARTER	163	46,880.00	46,880.00		chemical
Procurement of Laboratory Analysis	UResCom/	NO	AMP	FIRST TO LAST QUARTER	163	50,000.00	50,000.00		
Procurement of Office Supplies	UResCom/HERIP	NO	AMP	SECOND TO LAST QUARTER	101	71,950.00	71,950.00		supplies
Procurement of Kitchen Utensils	UResCom/HERIP	NO	AMP	SECOND TO LAST QUARTER	101	7,500.00	7,500.00		supplies
Procurement of Meals and Snacks for various activity	UResCom/HERIP	NO	AMP	SECOND TO LAST QUARTER	101	130,000.00	130,000.00		catering services
Procurement of Gratis/Token	UResCom/HERIP	NO	AMP	SECOND TO LAST QUARTER	101	30,000.00	30,000.00		token
Procurement of Zoom subscription and Communication	UResCom/HERIP	NO	AMP	SECOND TO LAST QUARTER	101	12,685.91	12,685.91		subscription
Procurement of Tarpaulin	UResCom/HERIP	NO	AMP	SECOND TO LAST QUARTER	101	5,000.00	5,000.00		printing
Procurement of Publication (printing)	UResCom/HERIP	NO	AMP	SECOND TO LAST QUARTER	101	20,000.00	20,000.00		printing
						4,754,077.00			
Procurement of office Supplies	Research	NO	AMP	FIRST TO LAST QUARTER	101	49,503.00	49,503.00		supplies
Procurement of T-shirt	Research	NO	AMP	FIRST TO LAST QUARTER	101	37,500.00	37,500.00		garment
Procurement of Printer	Research	NO	AMP	FIRST TO LAST QUARTER	101	30,000.00	30,000.00		IT Equip.
Procurement of Plaques, Token, Souvenir	Research	NO	AMP	FIRST TO LAST QUARTER	101	10,000.00	10,000.00		supplies
Procurement of IEC materials and DRJ	Research	NO	AMP	FIRST TO LAST QUARTER	101	40,000.00	40,000.00		printing
Procurement of Communication/Subscription	Research	NO	AMP	FIRST TO LAST QUARTER	101	65,700.00	65,700.00		card/subscription
Procurement of Tarpaulin	Research	NO	AMP	FIRST TO LAST QUARTER	101	2,500.00	2,500.00		printing
Procurement of Meals and Snacks for various activity	Research	NO	AMP	FIRST TO LAST QUARTER	101	80,000.00	80,000.00		catering services
Procurement of Laboratory Analysis & Chemicals	Research	NO	AMP	FIRST TO LAST QUARTER	101	70,000.00	70,000.00		analysis

Procurement of Accommodation	Research	NO	AMP	FIRST TO LAST QUARTER	101	75,000.00	75,000.00		rental
Procurement of Office table	CAD-Finance	NO	AMP	FIRST QUARTER	101	15,000.00	15,000.00		furniture
Procurement of Printer	CAD-Finance	NO	AMP	FIRST QUARTER	101	10,000.00	10,000.00		IT Equip.
Procurement of Office Supplies	CAD-Finance	NO	AMP	FIRST QUARTER	101	5,000.00	5,000.00		supplies
						30,000.00			
Procurement of Office Supplies	Extension	NO	AMP	FIRST TO LAST QUARTER	101	65,750.00	65,750.00		supplies
Procurement of Plaque, Token & Souvenir	Extension	NO	AMP	FIRST TO LAST QUARTER	101	20,000.00	20,000.00		token
Procurement of Tarpaulin	Extension	NO	AMP	FIRST TO LAST QUARTER	101	20,000.00	20,000.00		printing
Procurement of Printer	Extension	NO	AMP	FIRST TO LAST QUARTER	101	40,000.00	40,000.00		IT Equip.
Procurement of Coffee Nursery (supplies & materials)	Extension	NO	AMP	FIRST TO LAST QUARTER	101	100,000.00	100,000.00		supplies
Procurement of Meals and snacks for various activity	Extension	NO	AMP	FIRST TO LAST QUARTER	101	251,139.00	251,139.00		catering
Procurement of Accommodation	Extension	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		rental
						546,889.00			
Procurement of Meals and snacks for various activity	BC	NO	AMP	FIRST TO LAST QUARTER	164	497,850.00	497,850.00		catering services
Procurement of Office Supplies	BC	NO	AMP	FIRST TO LAST QUARTER	164	3,000.00	3,000.00		supplies
Procurement of Stage decorations	BC	NO	AMP	FIRST TO LAST QUARTER	164	37,000.00	37,000.00		supplies
Procurement of Token	BC	NO	AMP	FIRST TO LAST QUARTER	164	14,000.00	14,000.00		token
Procurement of Tarpaulin	BC	NO	AMP	FIRST TO LAST QUARTER	164	9,000.00	9,000.00		printing
Procurement of Medals, Diploma, Ribbons, etc.	BC	NO	AMP	FIRST TO LAST QUARTER	164	45,000.00	45,000.00		supplies
Procurement of Sound system rental	BC	NO	AMP	FIRST TO LAST QUARTER	164	45,000.00	45,000.00		rental
Procurement of Transportation rental	BC	NO	AMP	FIRST TO LAST QUARTER	164	20,000.00	20,000.00		rental
Procurement of repair and maintenance	BC	NO	AMP	FIRST TO LAST QUARTER	164	100,000.00	100,000.00		repair
Procurement of Research, Innovation and Extension Development Services	BC	NO	AMP	FIRST TO LAST QUARTER	164	80,000.00	80,000.00		assorted
Procurement of Laboratory Equipment for BTLED Laboratory	BC	NO	AMP	FIRST TO LAST QUARTER	164	324,000.00	324,000.00		equipment
Procurement of books	BC	NO	AMP	FIRST TO LAST QUARTER	164	69,000.00	69,000.00		references
Procurement of Materials, Tools for General Services	BC	NO	AMP	FIRST TO LAST QUARTER	164	171,190.00	171,190.00		assorted
Procurement of musical instrument	BC	NO	AMP	FIRST TO LAST QUARTER	164	39,000.00	39,000.00		instrument
Procurement of sports equipment	BC	NO	AMP	FIRST TO LAST QUARTER	164	12,150.00	12,150.00		equipment
Procurement of siphoning services	BC	NO	AMP	FIRST TO LAST QUARTER	164	100,000.00	100,000.00		maintenance
Procurement of Drug & Medical Supplies	BC	NO	AMP	FIRST TO LAST QUARTER	164	208,400.00	208,400.00		medicine
Procurement of pillow and Bedsheets	BC	NO	AMP	FIRST TO LAST QUARTER	164	3,200.00	3,200.00		bedclothes

Procurement of Refrigerator and Aircon	BC	NO	AMP	FIRST TO LAST QUARTER	164	65,000.00	65,000.00		appliances
Procurement of IT Equipment for Computer Laboratory	BC	NO	AMP	FIRST TO LAST QUARTER	164	683,850.00	683,850.00		IT Equip.
Procurement of Printer consumables	BC	NO	AMP	FIRST TO LAST QUARTER	164	56,790.00	56,790.00		consumables
Procurement of Tools and Materials for BS Agriculture	BC	NO	AMP	FIRST TO LAST QUARTER	164	58,170.00	58,170.00		tools
Procurement of office supplies	BC	NO	AMP	FIRST TO LAST QUARTER	164	258,525.00	258,525.00		supplies
						2,900,125.00			
Procurement of Office Supplies	Cateel Campus	NO	AMP	FIRST QUARTER	164	216,400.00	216,400.00		supplies
Procurement of Books	Cateel Campus	NO	AMP	FIRST QUARTER	164	55,000.00	55,000.00		references
Procurement of Graduation Supplies	Cateel Campus	NO	AMP	FIRST QUARTER	164	81,400.00	81,400.00		supplies
Procurement of Meals and snacks for various activity	Cateel Campus	NO	AMP	FIRST AND SECOND QUARTER	164	657,250.00	657,250.00		catering services
Procurement of Accommodation	Cateel Campus	NO	AMP	FIRST AND SECOND QUARTER	164	60,000.00	60,000.00		RENTAL
Procurement of Costumes & Props	Cateel Campus	NO	AMP	FIRST QUARTER	164	80,000.00	80,000.00		costume
Procurement of Airconditioner with installation	Cateel Campus	NO	AMP	FIRST QUARTER	164	60,000.00		60,000.00	appliances
Procurement of office equipment	Cateel Campus	NO	AMP	FIRST QUARTER	164	546,880.00	546,880.00		equipment
Procurement of Photocopier with toner	Cateel Campus	NO	AMP	FIRST QUARTER	164	200,000.00		200,000.00	equipment
Procurement of IT Equipment	Cateel Campus	NO	AMP	FIRST QUARTER	164	80,000.00	80,000.00		IT Equip.
Procurement of Disaster alarm system & Disaster Alarm, Public Announcement system with siren	Cateel Campus	NO	AMP	FIRST QUARTER	164	80,000.00	80,000.00		system
Procurement of Fire Extinguisher	Cateel Campus	NO	AMP	FIRST QUARTER	164	50,000.00	50,000.00		
Procurement of musical instrument	Cateel Campus	NO	AMP	FIRST QUARTER	164	24,000.00	24,000.00		instrument
Procurement of supplies and materials for water system	Cateel Campus	NO	AMP	FIRST QUARTER	164	114,850.00	114,850.00		hardware
Procurement of Animal Feeds and Vitamins	Cateel Campus	NO	AMP	FIRST QUARTER	164	414,150.00	414,150.00		agrivet
Procurement of supplies and materials for criminology laboratory	Cateel Campus	NO	AMP	FIRST QUARTER	164	281,870.00	281,870.00		281870
Procurement of internet load	Cateel Campus	NO	AMP	FIRST QUARTER	164	48,000.00	48,000.00		services
Procurement of Medicine and Medical Equipment	Cateel Campus	NO	AMP	FIRST QUARTER	164	50,000.00	50,000.00		supplies
						3,099,800.00			

Procurement of Office Supplies, Consumables and Equipment	SIC	NO	AMP	FIRST QUARTER	164	265,067.00	265,067.00		supplies
Procurement of Internet Subscription	SIC	NO	AMP	FIRST QUARTER	164	72,000.00	72,000.00		subscription
Procurement of Sound system rental	SIC	NO	AMP	FIRST QUARTER	164	3,000.00	3,000.00		rental
Procurement of Fire Extinguisher-refill	SIC	NO	AMP	FIRST QUARTER	164	19,800.00	19,800.00		supplies
Procurement of Equipment, Furnitures and Fixture	SIC	NO	AMP	FIRST QUARTER	164	698,724.00	698,724.00		equipment
Procurement of Repair and Maintenance	SIC	NO	AMP	FIRST QUARTER	164	200,000.00	200,000.00		repair
Procurement of Library Journal and holdings	SIC	NO	AMP	FIRST QUARTER	164	248,000.00	248,000.00		references
Procurement of Meals and Snacks for Various Activity	SIC	NO	AMP	FIRST TO LAST QUARTER	164	718,975.00	718,975.00		catering services
Procurement of school activities, trainings, seminar and programs for research innovation and extension	SIC	NO	AMP	FIRST QUARTER	164	65,088.00	65,088.00		supplies
Procurement of Medicines and Medical supplies and Materials	SIC	NO	AMP	FIRST QUARTER	164	123,890.00	123,890.00		medicine
Procurement of Farm Supplies and Materials	SIC	NO	AMP	FIRST AND THIRD QUARTER	164	250,646.00	250,646.00		supplies
						2,665,190.00			
Procurement of Office supplies	GRRC	NO	AMP	FIRST QUARTER	101	49,400.00	49,400.00		supplies
Procurement of Printer and WiFi	GRRC	NO	AMP	FIRST QUARTER	101	30,000.00	30,000.00		IT Equip
Procurement of Meals and Snacks for various activity	GRRC	NO	AMP	FIRST QUARTER	101	431,250.00	431,250.00		catering services
Procurement of Tarpaulin, Flyers and Manuals	GRRC	NO	AMP	FIRST QUARTER	101	59,000.00	59,000.00		printing services
						569,650.00			
Renewal of FortiGate-400E UTP bundle for 2 years	ICTU	NO	AMP	THIRD QUARTER	164	1,065,580.00	1,065,580.00		software subscription
Renewal for FortiGate-60E UTP bundle	ICTU	NO	AMP	THIRD QUARTER	164	122,455.00	122,455.00		software subscription
Renewal of Domain name	ICTU	NO	AMP	THIRD QUARTER	164	8,700.00	8,700.00		software subscription
Procurement of DIVI Web Template	ICTU	NO	AMP	THIRD QUARTER	164	15,000.00	15,000.00		software subscription
Procurement of Visual Audio	ICTU	NO	AMP	THIRD QUARTER	164	32,000.00	32,000.00		software subscription
Procurement of DevCraft Complete	ICTU	NO	AMP	THIRD QUARTER	164	90,000.00	90,000.00		software subscription
Repair and Maintenance	ICTU	NO	AMP	THIRD QUARTER	164	166,000.00	166,000.00		repair
Procurement of ICT Unit supplies and equipment	ICTU	NO	AMP	THIRD QUARTER	164	99,100.00	99,100.00		supplies and Equipment
						1,598,835.00			

Procurement of Office Supplies	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	114,038.00	114,038.00		supplies
Procurement of HDMI Cord, Printer, Laptop and Projector	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	196,500.00	196,500.00		IT Equipment
Procurement of Electrical Supplies	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	6,887.00	6,887.00		Supplies
Procurement of Tarpaulin	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	11,875.00	11,875.00		Printing
Procurement of Sound system with lights rental	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	13,000.00	13,000.00		rental
Procurement of Meals and Snacks for various activity	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	74,600.00	74,600.00		catering services
Procurement of Certificate/Plaques	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	3,000.00	3,000.00		token
						419,900.00			
Procurement of office supplies	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	35,850.00	35,850.00		supplies
Procurement of Meals and Snacks for various activity	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	175,000.00	175,000.00		catering services
Procurement of Laptop and UPS	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	76,000.00		76,000.00	IT Equipment
Procurement of Sound Mixer	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	28,000.00	28,000.00		Audio Equip
Procurement of Tarpaulin, Lei and Token	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	27,000.00	27,000.00		printing
						341,850.00			
Procurement of Meals and Snacks for various activity	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	180,000.00	180,000.00		catering services
Procurement of Tarpaulin	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	10,000.00	10,000.00		printing
Procurement of Medals, Lei and Token	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	22,160.00	22,160.00		supplies
Procurement of Office Supplies	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	14,250.00	14,250.00		supplies
Procurement of ROTC Games Uniform	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	15,000.00	15,000.00		garments
						241,410.00			
Procurement of Meals and Snacks for various activity	FCDSET-Dean	NO	AMP	FIRST TO LAST QUARTER	164	128,000.00	128,000.00		catering services
Procurement of Tarpaulin	FCDSET-Dean	NO	AMP	FIRST TO LAST QUARTER	164	8,000.00	8,000.00		printing
Procurement of Van rental and Accommodation rental	FCDSET-Dean	NO	AMP	FIRST TO LAST QUARTER	164	20,000.00	20,000.00		rental
Procurement of IT Equipment	FCDSET-Dean	NO	AMP	SECOND TO LAST QUARTER	101	153,000.00	153,000.00		IT Equipment
Procurement of Office supplies	FCDSET-Dean	NO	AMP	SECOND TO LAST QUARTER	101	47,000.00	47,000.00		supplies
						356,000.00			

Procurement of Smart TV and Aircondition	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	100,000.00	100,000.00		appliances
Procurement of LCD Projector and AVR	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	59,000.00	59,000.00		IT Equipment
Procurement of Speaker	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	30,000.00	30,000.00		Audio Equipment
Procurement of Meals and Snacks for various activity	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	80,000.00	80,000.00		Catering services
Procurement of Certificates & Token/Office Supplies	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	3,000.00	3,000.00		supplies
Procurement of Venue Rental	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	7,000.00	7,000.00		rental
						279,000.00			
Procurement of Office Supplies	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	70,160.73	70,160.73		supplies
Procurement of Office Table and Chair	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	23,000.00	23,000.00		furniture
Procurement of IT Equipment	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	115,000.00	115,000.00		IT Equipment
Procurement of Meals and Snacks for various activity	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	300,000.00	300,000.00		catering services
Procurement of Tarpaulin	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	10,000.00	10,000.00		printing
Procurement of painting and drawing materials and supplies	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	56,500.00	56,500.00		supplies
Procurement of Costume/Uniform	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	300,000.00	300,000.00		garments
Procurement of Sound System rental	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	150,000.00	150,000.00		rental
						1,024,660.73			
Procurement of Jersey Uniform	OSSW	NO	AMP	FIRST TO SECOND QUARTER	164	60,000.00	60,000.00		garments
Procurement of Office Supplies	OSSW	NO	AMP	FIRST TO SECOND QUARTER	164	35,000.00	35,000.00		supplies
Procurement of Lights and Sounds rental	OSSW	NO	AMP	FIRST TO SECOND QUARTER	164	100,000.00	100,000.00		rental
Procurement of Sporting Goods	OSSW	NO	AMP	FIRST TO SECOND QUARTER	164	366,366.67	366,366.67		supplies
						561,366.67			
Procurement of Sporting Goods	OPEP	NO	AMP	SECOND QUARTER	164	27,500.00	27,500.00		supplies
Procurement of Jersey Uniform	OPEP	NO	AMP	SECOND QUARTER	164	567,500.00	567,500.00		garments
Procurement of Office Supplies	OPEP	NO	AMP	SECOND QUARTER	164	35,000.00	35,000.00		supplies
Procurement of DOrSU Fit Jersey for Consistent Attendees - Supplemental	OPEP	NO	AMP	SECOND QUARTER	164	52,500.00	52,500.00		garments
						682,500.00			

Procurement of Office Supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	60,547.87	60,547.87		supplies
Procurement of hardware supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	9,508.00	9,508.00		supplies
Procurement of Janitorial supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	6,724.20	6,724.20		supplies
Procurement of ICT supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	84,000.00	84,000.00		IT Equipment
Procurement of Sound system	FTED- Prescool	NO	AMP	FIRST QUARTER	164	38,000.00	38,000.00		equipment
Procurement of Tarpaulin	FTED- Prescool	NO	AMP	FIRST QUARTER	164	3,600.00	3,600.00		printing
Procurement of Graduation, Recognition and culmination supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	46,480.00	46,480.00		supplies
						248,860.07			
Procurement of Laptop, Printer and UPS	HRDS	NO	AMP	FIRST TO THIRD QUARTER	101	73,000.00	73,000.00		IT Equipment
Procurement of Steel Cabinet	HRDS	NO	AMP	FIRST TO THIRD QUARTER	101	15,000.00	15,000.00		Furniture
Procurement of Toner	HRDS	NO	AMP	FIRST TO THIRD QUARTER	101	12,000.00	12,000.00		supplies
Procurement of Office Supplies	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	153,000.00	153,000.00		supplies
Procurement of Tarpaulin	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	31,200.00	31,200.00		printing
Procurement of catering services for various activities	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	354,000.00	354,000.00		catering services
Procurement of prepaid load	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	4,500.00	4,500.00		communica tion
Procurement of Plaque for PRAISE Rewards, Recognition and for	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	225,000.00	225,000.00		supplies
Procurement of Bouquet	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	2,500.00	2,500.00		flower
Procurement of Leis	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	1,500.00	1,500.00		supplies
Procurement of Meals and Snacks	FCDSET- BSIT	NO	AMP	SECOND TO LAST QUARTER	164	21,000.00	21,000.00		catering services
Procurement of Tarpaulin	FCDSET- BSIT	NO	AMP	SECOND TO LAST QUARTER	164	1,000.00	1,000.00		printing
Procurement of Token/Certificates	FCDSET- BSIT	NO	AMP	SECOND TO LAST QUARTER	164	2,000.00	2,000.00		supplies
Procurement of Computer and Printer	FCDSET- BSIT	NO	Competitiv e Bidding	SECOND TO LAST QUARTER	164	2,315,000.00		2,315,000.00	IT Equipment
Procurement of replacement lamp for interactive projector	FCDSET- BSIT	NO	AMP	SECOND TO LAST QUARTER	164	50,000.00	50,000.00		equipment
Procurement of Floor tiling of the Network Laboratory	FCDSET- BSIT	NO	AMP	SECOND TO LAST QUARTER	164	100,000.00	100,000.00		civil works
						2,489,000.00			

Procurement of Laboratory Equipment	M2P2	NO	AMP	SECOND QUARTER	163	269,500.00		269,500.00	equipment
Procurement of Field Equipment	M2P2	NO	Competitive Bidding	SECOND QUARTER	163	1,475,000.00	1,475,000.00		equipment
Procurement of Publication	M2P2	NO	AMP	SECOND QUARTER	163	120,000.00	120,000.00		advertisement
Procurement of Printing, Binding and IEC Materials	M2P2	NO	AMP	SECOND QUARTER	163	190,000.00	190,000.00		printing
Procurement of Laboratory Analysis	M2P2	NO	AMP	SECOND QUARTER	163	40,000.00	40,000.00		services
Procurement of Internet Connection, sim card and load card	M2P2	NO	AMP	SECOND QUARTER	163	90,000.00	90,000.00		communication
Procurement of Meals for various activity	M2P2	NO	AMP	SECOND QUARTER	163	270,000.00	270,000.00		catering services
Procurement of Accommodation	M2P2	NO	AMP	SECOND QUARTER	163	250,000.00	250,000.00		rental
Procurement of Laboratory supplies	M2P2	NO	AMP	SECOND QUARTER	163	141,530.00	141,530.00		supplies
Procurement of Chemicals	M2P2	NO	AMP	SECOND QUARTER	163	34,420.00	34,420.00		chemicals
Procurement of samples (Fish, shellfish, seaweed and others)	M2P2	NO	AMP	SECOND QUARTER	163	50,000.00	50,000.00		samples
Procurement of Field Supplies	M2P2	NO	AMP	SECOND QUARTER	163	60,617.00	60,617.00		supplies
Procurement of External Hard drive and Flash drive	M2P2	NO	AMP	SECOND QUARTER	163	13,700.00	13,700.00		IT supplies
Procurement of Office supplies	M2P2	NO	AMP	SECOND QUARTER	163	14,233.00	14,233.00		Supplies
Procurement of Boat rental & Van Rental	M2P2	NO	AMP	SECOND QUARTER	163	311,000.00	311,000.00		rental
Procurement of Glass and aluminum office partition for equipments	M2P2	NO	AMP	SECOND QUARTER	163	20,000.00	20,000.00		glass
Procurement of Air conditioning	M2P2	NO	AMP	SECOND QUARTER	163	80,000.00	80,000.00		equipment
						3,430,000.00			
Procurement of appliances	Production & Resource Generation Mgt	NO	AMP	SECOND QUARTER	161	116,808.00	116,808.00		appliances
Procurement of Kitchen Utensils	Production & Resource Generation Mgt	NO	AMP	SECOND QUARTER	161	27,245.00	27,245.00		kitchenware
Procurement of Linen	Production & Resource Generation Mgt	NO	AMP	SECOND QUARTER	161	106,000.00	106,000.00		linen
						250,053.00			

Procurement of Meals and Snacks	BAC	NO	AMP	SECOND QUARTER	164	101,250.00	101,250.00		catering services
Procurement of Laptop	BAC	NO	AMP	SECOND QUARTER	164	48,750.00	48,750.00		IT Equipment
						150,000.00			
Procurement of Office Supplies	USC	No	AMP	SECOND QUARTER	164	76,190.00	76,190.00		supplies
Procurement of Tarpaulin	USC	No	AMP	SECOND QUARTER	164	17,620.00	17,620.00		printing
Procurement of Van Rental	USC	No	AMP	SECOND QUARTER	164	7,000.00	7,000.00		rental
Procurement of Jersey	USC	No	AMP	SECOND QUARTER	164	35,000.00	35,000.00		garments
Procurement of Lights and Sound rental	USC	No	AMP	SECOND QUARTER	164	40,000.00	40,000.00		rental
Procurement of Catering Services	USC	No	AMP	SECOND QUARTER	164	102,500.00	102,500.00		catering services
						278,310.00			
Procurement of Multimeter	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	850.00	850.00		supplies
Procurement of Commercial Feeds	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	81,000.00	81,000.00		Agrivet supplies
Procurement of cage rental	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	20,000.00	20,000.00		rental
Procurement of Milkfish postlarvae/Juvenile Experimental set-up	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	95,000.00	95,000.00		
Procurement of Grinder	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	15,000.00	15,000.00		equipment
Procurement of Meals and Snacks	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	89,600.00	89,600.00		catering services
Procurement of Laboratory Analysis	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	30,000.00	30,000.00		analysis
Procurement of Vehicle Rental	Milkfish Aquaculture Project	No	AMP	SECOND TO THIRD QUARTER	163 - DA-PRDP	5,955.00	5,955.00		rental
						337,405.00			

Procurement of Tarpaulin	BS Math Program	No	AMP	SECOND QUARTER	164	8,000.00	8,000.00		printing
Procurement of Meals and Snacks	BS Math Program	No	AMP	SECOND QUARTER	164	53,348.00	53,348.00		catering services
Procurement of Office supplies	BS Math Program	No	AMP	SECOND QUARTER	164	9,750.00	9,750.00		supplies
Procurement of Souvenir/Token	BS Math Program	No	AMP	SECOND QUARTER	164	20,000.00	20,000.00		token
						91,098.00			
Annual Procurement Plan - Common Supplies and Equipment (APP-CSE)	INSTITUT E/ Offices	NO	NP-53.5 Agency-to-Agency	FIRST QUARTER	GoP	2,200,308.09	2,200,308.09		Supplies/ Equipment
GRAND TOTAL						*****	*****	31,224,655.15	

Prepared by : <p style="text-align: center;">sgd IVY KATE T. ORTIZ BAC Secretariat</p>	Recommending Approval : <p style="text-align: center;">sgd DR. CHERYLL L. BAUTISTA BAC Chairperson</p>	Approved: <p style="text-align: center;">sgd DR. ROY G. PONCE University President</p>
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