



ANNUAL PROCUREMENT PLAN FY 2024 (FIRST UPDATE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EU01-01	Construction of Three-storey Green Technology Earthquake-proof Teacher Education Technology Phase II	INFRA	Yes	Competitive Bidding	First Quarter				101	15,000,000.00		15,000,000.00	Civil works
EU01-02	Rehabilitation of Existing Student Center, Main Campus	INFRA	Yes	Competitive Bidding	First Quarter				101	5,000,000.00		5,000,000.00	Civil works
EU01-03	Procurement of Office Supplies not available at DBM PS	PDMO	No	AMP	First Quarter				164	24,997.00	24,997.00		supplies
EU01-04	Additional Civil Works for the Completion of Institute of Computing and Engineering Building	PDME0	NO	Competitive Bidding	SECOND TO LAST QUARTER				101	784,691.38		784,691.38	Civil works
EU01-05	Fabrication of Rectangular concrete laboratory culture nursery tank and fixtures for the completion of wet laboratory	PDME0	No	Competitive Bidding	SECOND TO LAST QUARTER				101	884,266.77		884,266.77	Civil works
									21,693,955.15				
EU02-01	Establishment of Laboratory Equipment for newly constructed University Research, Development and Extension Center	URESCOM	Yes	Competitive Bidding	First Quarter				101	15,000,000.00	15,000,000.00		equipment
									15,000,000.00				
EU03-01	Procurement of Office Supplies and Consumables outside DBM PS	PSMU	No	AMP	First Quarter				101	35,870.00	35,870.00		supplies
EU03-02	Procurement of Janitorial Supplies	PSMU	No	AMP	First Quarter				101	5,500.00	5,500.00		supplies
EU03-03	Procurement of IT Supplies	PSMU	No	AMP	First Quarter				101	17,450.00	17,450.00		supplies
EU03-04	Procurement of printing Supplies	PSMU	No	AMP	First Quarter				101	19,000.00	19,000.00		supplies
EU03-05	Procurement of Communication Equipment and consumables	PSMU	No	AMP	First Quarter				101	13,600.00	13,600.00		equipment
EU03-06	Procurement of Hardware and Construction Supplies	PSMU	No	AMP	First Quarter				101	6,180.00	6,180.00		supplies
EU03-07	Procurement of Vehicle repair services and maintenance supplies	PSMU	No	AMP	First Quarter				101	2,400.00	2,400.00		supplies/labor

							100,000.00			
EU04-01	Procurement of Office Supplies and Consumables outside DBM PS	OP/BS/EA	No	AMP	First Quarter	101	63,700.00	63,700.00		supplies
EU04-02	Procurement of IT Supplies and Consumables	OP/BS/EA	No	AMP	First Quarter	101	60,500.00	60,500.00		supplies
EU04-03	Procurement of Office Equipment and necessities	OP/BS/EA	No	AMP	First Quarter	101	35,800.00	35,800.00		assorted
EU04-04	Procurement of Meals and Snacks for various activity	OP/BS/EA	No	AMP	First to Last Quarter	164	400,500.00	400,500.00		catering
EU04-05	Procurement of Photocopier consumables	OP/BS/EA	No	AMP	First to Last Quarter	164	30,000.00	30,000.00		supplies
EU04-06	Procurement of Tarpaulin printing	OP/BS/EA	No	AMP	First to Last Quarter	164	5,000.00	5,000.00		printing services
EU04-07	Procurement of Hotel Accomodation and Venue Rental	OP/BS/EA	No	AMP	First to Last Quarter	164	39,500.00	39,500.00		rental
EU04-08	Procurement of Token, Souvenirs for visitors of various activities	OP/BS/EA	No	AMP	First to Last Quarter	164	125,000.00	125,000.00		assorted
							760,000.00			
EU05-01	Procurement of Office Supplies	URMO	No	AMP	F I R S T Q U A R T E R	101	30,000.00	30,000.00		supplies
EU06-01	Procurement of Printing Services (free use of equipment) and consumables	GSO/reproduction	No	AMP	F I R S T Q U A R T E R	101	614,230.00	614,230.00		supplies
EU06-02	Procurement of Office supplies	GSO/reproduction	NO	AMP	F I R S T Q U A R T E R	101	601,150.00	601,150.00		supplies
							1,215,380.00			
EU07-01	Procurement of Office Supplies outside DBM PS	CASHIER	No	AMP	F I R S T Q U A R T E R	101	44,643.92	44,643.92		supplies
EU07-02	Procurement of ICT Equipment	CASHIER	No	AMP	F I R S T Q U A R T E R	101	35,000.00	35,000.00		IT equip
EU07-03	Procurement of Copier supplies and other repair & maintenance	CASHIER	No	AMP	F I R S T Q U A R T E R	101	20,000.00	20,000.00		consumables
EU07-04	Procurement of Accountable Forms	CASHIER	No	AtoA	F I R S T Q U A R T E R	101	113,500.00	113,500.00		forms
							213,143.92			
EU08-01	Procurement of Printing and Bookbinding ofr DOrSU Annual Accomplishment Report 2021-23	PLANNING	No	AMP	First to Second Quarter	164	90,000.00	90,000.00		printing
EU08-02	Procurement of APP-CSE @DBM PS	PLANNING	No	AMP	First to Second Quarter	164	9,307.00	9,307.00		supplies
EU08-03	Procurement of Office Supplies outside DBM PS	PLANNING	No	AMP	First to Second Quarter	164	1,036.00	1,036.00		supplies
EU08-04	Procurement of IT Supplies and Equipment	PLANNING	No	AMP	First to Second Quarter	164	19,657.00	19,657.00		supplies
							120,000.00			
EU09-01	Procurement of Security Services @ Main Campus	SSMU	No	Public Bidding	Third to Last Quarter	164	2,384,304.00	2,384,304.00		security services
EU09-02	Procurement of Security Services @ Marfori Farm	SSMU	No	Public Bidding	Second to Last Quarter	164	807,411.24	807,411.24		security services
EU09-03	Procurement of Office Supplies, and equipment not available at DBM PS	SSMU	No	AMP	First and Third Quarter	164	60,610.00	60,610.00		supplies

EU09-04	Procurement of Signages (Tarpaulin)	SSMU	No	AMP	First and Third Quarter	164	4,390.00	4,390.00	printing
EU09-05	Procurement of Services for Maintenance for Admin CCTV Labor & Materials	SSMU	No	AMP	First and Third Quarter	164	35,000.00	35,000.00	services
							3,291,715.24		
EU10-01	Procurement of Office Equipment	SAO	No	AMP	FIRST QUARTER	164	72,000.00	72,000.00	equipment
EU11-01	Procurement of Token and supplies	QMSO	No	AMP	FIRST TO LAST QUARTER	101	14,500.00	14,500.00	supplies
EU11-02	Procurement of IT Supplies	QMSO	No	AMP	FIRST TO LAST QUARTER	101	3,000.00	3,000.00	supplies
EU11-03	Procurement of janitorial supplies	QMSO	No	AMP	FIRST TO LAST QUARTER	101	4,150.00	4,150.00	supplies
EU11-04	Procurement of Office Supplies not available at DBM PS	QMSO	No	AMP	FIRST TO LAST QUARTER	101	38,850.00	38,850.00	supplies
							60,500.00		
EU12-01	Procurement of IT Equipment	PMO	No	AMP	FIRST QUARTER	101	66,500.00	66,500.00	equipment
EU12-02	Procurement of Internet Connectivity	PMO	No	AMP	FIRST QUARTER	101	18,000.00	18,000.00	services
EU12-03	Procurement of Office Supplies	PMO	No	AMP	FIRST QUARTER	101	15,500.00	15,500.00	supplies
							100,000.00		
EU13-01	Procurement of Office Supplies	Budget	No	AMP	FIRST QUARTER	101	24,700.00	24,700.00	supplies
EU13-02	Procurement of IT Equipment	Budget	No	AMP	FIRST QUARTER	101	45,000.00	45,000.00	equipment
							69,700.00		
EU14	Fuel Lubricants and Oil for Vehicles	GSO	NO	Competitive Bidding	FIRST TO LAST QUARTER	101	1,851,000.00	1,851,000.00	POL
EU14	Utilities (Electricity and Water	GSO	NO	Direct Contracting	FIRST TO LAST QUARTER	101	2,527,000.00	2,527,000.00	utilities
EU14-01	Procurement of Office Supplies and IT Equipment	GSO	No	AMP	FIRST TO LAST QUARTER	101	100,000.00	100,000.00	assorted
EU14-02	Procurement of Sound System	GSO	No	AMP	FIRST TO LAST QUARTER	164	359,300.00	359,300.00	equipment
EU14-03	Procurement of Meals and Snacks for training and other activities	GSO	No	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00	catering
EU14-04	Procurement of Fiber Lectern	GSO	No	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00	supplies
EU14-05	Procurement of Tarpaulin	GSO	No	AMP	FIRST TO LAST QUARTER	164	20,000.00	20,000.00	printing
EU14-06	Repair and Maintenance of Facilities, Other Machinery and Equipment	GSO	No	AMP	FIRST TO LAST QUARTER	164	400,000.00	400,000.00	assorted
EU14-07	Procurement of supplies and equipment for water system	GSO	No	AMP	FIRST TO LAST QUARTER	164	300,000.00	300,000.00	supplies
EU14-08	Procurement of other building maintenance	GSO	NO	AMP	FIRST TO LAST QUARTER	164	500,000.00	500,000.00	maintenance
EU14-09	Procurement of Pest Control	GSO	NO	AMP	FIRST TO LAST QUARTER	164	300,000.00	300,000.00	maintenance
EU14-10	Repair and Maintenance of Facilities, Equipment and Vehicles	GSO	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00	repair
EU14.1 - 01	Procurement of materials, equipment and supplies for janitorial services	GSO/Janitorial	No	AMP	FIRST TO LAST QUARTER	164	730,540.00	730,540.00	Janitorial

EU14.2 - 01	Procurement of spare parts, PMS maintenance supplies and repairs for vehicle	GSO / Motorpool	No	AMP	FIRST QUARTER	164	792,500.00	792,500.00		assorted
EU14.3 - 01	Procurement of Tools and Electrical supplies	GSO / Electrical	No	AMP	FIRST TO LAST QUARTER	164	286,500.00	286,500.00		assorted
EU14.4 - 01	Procurement of Aircon Supplies and materials	GSO / Aircon	No	AMP	FIRST TO LAST QUARTER	164	154,400.00	154,400.00		supplies
							4,093,240.00			
EU15-01	Procurement of Drugs, Medicine and Medical Supplies	HSU	No	Competitive Bidding	FIRST QUARTER	164	997,894.00	997,894.00		medicine
EU15-02	Procurement of Janitorial and disinfection supplies	HSU	No	AMP	FIRST QUARTER	164	32,775.00	32,775.00		supplies
EU15-03	Procurement of Furniture	HSU	No	AMP	FIRST QUARTER	164	102,000.00	102,000.00		furniture
EU15-04	Procurement of Office supplies and consumables	HSU	No	AMP	FIRST QUARTER	164	49,600.00	49,600.00		supplies
EU15-05	Procurement of Tarpaulin	HSU	No	AMP	FIRST QUARTER	164	1,000.00	1,000.00		printing
EU15-06	Procurement of decoration material	HSU	No	AMP	FIRST QUARTER	164	2,000.00	2,000.00		material
EU15-07	Procurement of Signages and accessories	HSU	No	AMP	FIRST QUARTER	164	19,000.00	19,000.00		supplies
EU15-08	Procurement of Fixtures	HSU	No	AMP	FIRST QUARTER	164	25,000.00	25,000.00		fixture
EU15-09	Procurement of Meals and Snacks for various activity	HSU	No	AMP	FIRST QUARTER	164	171,900.00	171,900.00		catering
							1,401,169.00			
EU16-01	Procurement of Office Supplies and Equipment	VP for Finance & Admin	NO	AMP	FIRST TO SECOND QUARTER	101	29,995.00	29,995.00		supplies
EU16-02	Procurement of Food for various University Activities	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	1,265,000.00	1,265,000.00		catering
EU16-03	Procurement of Tarpaulin Printing	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	20,000.00	20,000.00		printing
EU16-04	Procurement of Token, souvenirs, plaques & certificates	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	100,000.00	100,000.00		assorted
EU16-05	Procurement of Hotel Accommodations for Guests	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	40,000.00	40,000.00		accommodation

EU16-06	Rental of Lights and Sounds for Activities	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	80,000.00	80,000.00		rental
EU16-07	Procurement of Uniforms for Jos/COS	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	100,000.00	100,000.00		uniforms
EU16-08	Procurement of Water Refilling Station	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	350,000.00		350,000.00	equipment
EU16-09	Procurement of Administrative Manual & Printing Services	VP for Finance & Admin	NO	AMP	SECOND AND FOURTH QUARTER	164	100,000.00	100,000.00		
							2,084,995.00			
EU17-01	Procurement of Communication Expenses / Subscription to online platforms / Purchase of Softwares and DIV Web Template	FTRD	NO	AMP	FIRST AND THIRD QUARTER	101	50,000.00	50,000.00		assorted
EU17-02	Procurement of Accommodation Services	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	120,000.00	120,000.00		rental
EU17-03	Procurement of Meals and Snacks for various activity	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	400,000.00	400,000.00		catering
EU17-04	Procurement of Rental Expenses	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	100,000.00	100,000.00		rental
EU17-05	Procurement of Printing of Infographics, Books, Other IEC Materials (tarpaulin, Brochures, Pamphlets, etc)	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	100,000.00	100,000.00		printing
EU17-06	Procurement of Plaque , Token and Souvenir	FTRD	NO	AMP	FIRST TO FOURTH QUARTER	101	100,000.00	100,000.00		supplies
EU17-07	Procurement of Steel Rack	FTRD	NO	AMP	FIRST QUARTER	101	20,000.00	20,000.00		equipment
EU17-08	Procurement of IT Equipment	FTRD	NO	AMP	FIRST QUARTER	101	30,000.00	30,000.00		equipment
EU17-09	Procurement of Office Supplies not available @ DBM-PS	FTRD	NO	AMP	FIRST TO THIRD QUARTER	101	80,000.00	80,000.00		supplies
							1,000,000.00			
EU18-01	Procurement of Office supplies	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	176,542.82	176,542.82		supplies
EU18-02	Procurement of IT Equipment	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	471,000.00	471,000.00		equipment
EU18-03	Procurement of Office Equipment	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	75,750.00	75,750.00		equipment

EU18-04	Procurement of Aircon	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	50,000.00		50,000.00	equipment
EU18-05	Procurement of Internet Connection	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	90,000.00	90,000.00		internet
EU18-06	Procurement of Zoom Subscription	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	15,000.00	15,000.00		subscription
EU18-07	Repair and Maintenance , Utilities	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	150,000.00	150,000.00		assorted
EU18-08	Procurement of Accommodation Services	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	100,000.00	100,000.00		rental
EU18-09	Procurement of Furniture and Fixture	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	305,000.00	305,000.00		F&F
EU18-10	Procurement of Meals and Snacks for various activity	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	270,000.00	270,000.00		catering
EU18-11	Procurement of Materials for Trainings and Workshop	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	119,500.00	119,500.00		assorted
EU18-12	Procurement of Laboratory equipment and supplies	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	20,100.00	20,100.00		equipment
EU18-13	Procurement of Clinic and Medical Supplies	BgEC	NO	AMP	FIRST TO LAST QUARTER	164	77,250.20	77,250.20		supplies
							1,920,143.02			
EU19-01	Procurement of Office Supplies	Legal Affairs	NO	AMP	FIRST TO THIRD QUARTER	101	30,000.00	30,000.00		supplies
							30,000.00			
EU20-01	Procurement of Office Supplies	FNAHS	NO	AMP	FIRST TO THIRD QUARTER	101	50,000.00	50,000.00		supplies
EU20-02	Procurement of Meals and Snacks for various activity	FNAHS	NO	AMP	FIRST TO LAST QUARTER	164	279,000.00	279,000.00		catering
EU20-03	Procurement of Plaque, Token, Leis and Mother Lamp	FNAHS	NO	AMP	FIRST TO THIRD QUARTER	164	20,500.00	20,500.00		supplies
EU20-04	Procurement of Tarpaulin	FNAHS	NO	AMP	FIRST TO LAST QUARTER	164	15,000.00	15,000.00		printing
EU20-05	Procurement of Aircondition	FNAHS	NO	AMP	FIRST QUARTER	164	200,000.00		200,000.00	appliances
EU20-06	Procurement of Laboratory supplies and Equipment	FNAHS	NO	AMP	FIRST TO LAST QUARTER	164	351,800.00	351,800.00		supplies
EU20-07	Establishment of Simulation Laboratory	FNAHS	NO	AMP	FIRST TO LAST QUARTER	164	100,000.00	100,000.00		civil works
EU20-08	Repair of Sinks and water pipes in the skills laboratory	FNAHS	NO	AMP	FIRST TO LAST QUARTER	164	30,000.00	30,000.00		repair
							564,500.00			
EU21-01	Procurement of Equipment for Soil Science Laboratory	FALS/BSA	NO	AMP	FIRST QUARTER	164	50,000.00	50,000.00		equipment
EU21-02	Procurement of Meals and Snacks	FALS/BSA	NO	AMP	FIRST QUARTER	164	15,000.00	15,000.00		catering
EU21-03	Procurement of decoration and other materials	FALS/BSA	NO	AMP	FIRST QUARTER	164	15,000.00	15,000.00		supplies
EU21-04	Procurement of vehicle rental	FALS/BSA	NO	AMP	FIRST QUARTER	164	10,000.00	10,000.00		rental
EU21-05	Procurement of equipment for delivery of instruction	FALS/BSA	NO	AMP	FIRST QUARTER	164	188,000.00		188,000.00	equipment
EU21-06	Procurement of equipment for animal science laboratory	FALS/BSA	NO	AMP	FIRST QUARTER	164	50,000.00	50,000.00		equipment
EU21-07	Construction of isolation room	FALS/BSA	NO	AMP	FIRST QUARTER	164	25,000.00	25,000.00		civil works
EU21-08	Procurement of appliances for crop protection laboratory	FALS/BSA	NO	AMP	FIRST QUARTER	164	25,000.00	25,000.00		appliances

EU21-09	Construction of nursery(Phase I)	FALS/BSA	NO	AMP	FIRST QUARTER	164	50,000.00	50,000.00		civil works
EU21-10	Procuremnt of Office supplies outside DBM-PS	FALS/BSA	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		supplies
EU21.1 - 01	Procurment of office supplies outside DBM-PS	FALS/BSAM	NO	AMP	FIRST TO SECOND QUARTER	101	60,100.00	60,100.00		supplies
EU21.1 - 02	Procurement of Tarpaulin	FALS/BSAM	NO	AMP	FIRST TO SECOND QUARTER	101	1,000.00	1,000.00		printing
EU21.1 - 03	Procurement of Token, Plaque & Lei	FALS/BSAM	NO	AMP	FIRST TO SECOND QUARTER	101	7,500.00	7,500.00		token
EU21.1 - 04	Procurement of Meals and Snacks for various activity	FALS/BSAM	NO	AMP	FIRST TO SECOND QUARTER	101	30,000.00	30,000.00		catering services
EU21.1 - 05	Procurement of Cloth	FALS/BSAM	NO	AMP	FIRST TO SECOND QUARTER	101	1,400.00	1,400.00		textile
EU21.2 - 01	Procurement of Office Supplies	FALS/ Biology Program	NO	AMP	FIRST QUARTER	101	14,910.00	14,910.00		supplies
EU21.2 - 02	Procurement of LCD Projector	FALS/ Biology Program	NO	AMP	FIRST QUARTER	101	35,000.00	35,000.00		IT Equip.
EU21.3 - 01	Proucurement of LCD Projector	FALS/ Environme ntal Sci.	NO	AMP	FIRST QUARTER	101	35,000.00	35,000.00		IT Equip.
EU21.3 - 02	Procurmet of Office Supplies	FALS/ Environme ntal Sci.	NO	AMP	FIRST QUARTER	101	49,842.00	49,842.00		Supplies
EU21.4 - 01	Procurement of Projector and Printer	FALS/DevCo m	NO	AMP	SECOND QUARTER	101	43,000.00	43,000.00		IT Equip.
EU21.4 - 02	Procurmet of Office Supplies	FALS/DevCo m	NO	AMP	SECOND QUARTER	101	7,000.00	7,000.00		Supplies
							428,000.00			
EU22-01	Procurement of Office Supplies	Acctg.	NO	AMP	SECOND QUARTER	101	44,000.00	44,000.00		supplies
EU22-01	Procurement of IT Equipment	Acctg.	NO	AMP	SECOND QUARTER	101	56,000.00	56,000.00		IT Equipment
							100,000.00			
EU23-01	Procurement of Meals and Snacks (TDP-TES AY:2022-2023, 2023-2024, 2024-2025)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	15,000.00	15,000.00		catering services
EU23-02	Procurement of Office supplies outside DBM-PS (TDP-TES AY:2022-2023, 2023-2024, 2024-2025)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	49,000.00	49,000.00		supplies
EU23-03	Procurement of IT Equipment (TDP-TES AY:2022-2023, 2023-2024, 2024-2025)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	26,000.00	26,000.00		IT Equip.
EU23-04	Procurement of Meals and Snacks (TES Listahan AY:2023-2024)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	15,000.00	15,000.00		catering services
EU23-05	Procurement of Office supplies outside DBM-PS (TES Listahan AY:2023-2024)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	20,870.00	20,870.00		supplies
EU23-06	Procurement of IT Equipment (TES Listahan AY:2023-2024)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	19,730.00	19,730.00		IT Equip.
EU23-07	Procurement of Laptop (Admin Cost of CoScho (AY:2023-2024)	FAaSG	NO	AMP	FIRST TO LAST QUARTER	163	35,000.00	35,000.00		IT Equip.
EU23-08	Procurement of Meals and Snacks for various activity	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	69,000.00	69,000.00		catering services

EU23-09	Procurement of Tarpaulin	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	8,000.00	8,000.00		printing
EU23-10	Procurement of Office Supplies	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	154,500.00	154,500.00		supplies
EU23-11	Procurement of Communication services	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	11,000.00	11,000.00		cards
EU23-12	Procurement of Furniture and Fixture	FAaSG	NO	AMP	FIRST TO LAST QUARTER	164	80,500.00	80,500.00		F&F
							503,600.00			
EU24-01	Procurement of Office Supplies outside DBM-PS	FGBM/Dean	NO	AMP	FIRST TO LAST QUARTER	101	84,000.00	84,000.00		supplies
EU24-02	Procurement of Snacks for various activity	FGBM/Dean	NO	AMP	FIRST TO LAST QUARTER	101	10,000.00	10,000.00		catering
EU24-03	Procurement of Tarpaulin	FGBM/Dean	NO	AMP	FIRST TO LAST QUARTER	101	3,000.00	3,000.00		printing
EU24-04	Procurement of Plaque	FGBM/Dean	NO	AMP	FIRST TO LAST QUARTER	101	3,000.00	3,000.00		supplies
							100,000.00			
EU25 - 01	Procurement of Office supplies outside DBM-PS	CAO/Admin	NO	AMP	FIRST QUARTER	101	29,493.00	29,493.00		supplies
EU26-01	Procurement of Office Equipment	IASU	NO	AMP	FIRST TO LAST QUARTER	101	28,000.00	28,000.00		equipment
EU26-02	Procurement of Office Supplies	IASU	NO	AMP	FIRST TO LAST QUARTER	101	2,000.00	2,000.00		supplies
							30,000.00			
EU27-01	Procurement of furniture and fixture	FGBM/HM	NO	AMP	FIRST QUARTER	164	450,000.00		450,000.00	f&f
EU27-02	Procurement of Chiller	FGBM/HM	NO	AMP	FIRST QUARTER	164	75,000.00		75,000.00	appliances
EU27-03	Procurement of Laboratory Materials	FGBM/HM	NO	AMP	FIRST QUARTER	164	175,000.00	175,000.00		assorted
							700,000.00			
EU28-01	Procurement of Laboratory supplies	FGBM/Criminology	NO	AMP	FIRST TO LAST QUARTER	164	128,600.00	128,600.00		supplies
EU28-02	Procurement of Construction materials for storage room	FGBM/Criminology	NO	AMP	FIRST TO LAST QUARTER	164	20,000.00	20,000.00		materials
EU28-03	Procurement of Office supplies outside DBM-PS	FGBM/Criminology	NO	AMP	FIRST TO LAST QUARTER	164	21,000.00	21,000.00		supplies
EU28-04	Procurement of Tarpaulin	FGBM/Criminology	NO	AMP	FIRST TO LAST QUARTER	101	5,000.00	5,000.00		printing
EU28-05	Procurement of Plaque and Token	FGBM/Criminology	NO	AMP	FIRST TO LAST QUARTER	101	11,000.00	11,000.00		supplies
EU28-06	Procurement of Printer	FGBM/Criminology	NO	AMP	FIRST TO LAST QUARTER	101	13,000.00	13,000.00		IT Equip.
EU28-07	Procurement of Meals and Snacks for various activity	FGBM/Criminology	NO	AMP	FIRST TO LAST QUARTER	164	76,500.00	76,500.00		Catering services
							275,100.00			
EU29-01	Procurement of IT Equipment	Library	NO	AMP	FIRST TO SECOND QUARTER	164	15,500.00	15,500.00		IT Equip.
EU29-02	Procurement of Office supplies outside PS	Library	NO	AMP	FIRST TO SECOND QUARTER	164	36,725.00	36,725.00		supplies
EU29-03	Procurement of Internet subscription	Library	NO	AMP	FIRST TO SECOND QUARTER	164	150,000.00	150,000.00		internet
EU29-04	Procurement of Book scanner	Library	NO	AMP	FIRST TO SECOND QUARTER	164	515,000.00		515,000.00	equipment

EU29-05	Procurement of printed books, journals and magazines	Library	NO	AMP	FIRST TO THIRD QUARTER	164	600,000.00	600,000.00		books
EU29-06	Procurement of ebooks and ejournals	Library	NO	AMP	FIRST TO THIRD QUARTER	164	500,000.00	500,000.00		e-books
EU29-07	Procurement of printing of Davao Research Journal, Library Manual and Library Newsletter	Library	NO	AMP	FIRST TO THIRD QUARTER	164	25,000.00	25,000.00		printing
EU29-08	Procurement of Meals and Snacks for various activity	Library	NO	AMP	FIRST TO THIRD QUARTER	164	85,000.00	85,000.00		catering services
EU29-09	Procurement of Tarpaulin	Library	NO	AMP	FIRST TO THIRD QUARTER	164	2,000.00	2,000.00		printing
EU29-10	Procurement of certificate frame and plaque	Library	NO	AMP	FIRST TO THIRD QUARTER	164	2,000.00	2,000.00		supplies
							1,931,225.00			
EU30-01	Procurement of office supplies outside DBM-PS	Chancellor	NO	AMP	FIRST TO THIRD QUARTER	164	52,600.00	52,600.00		supplies
EU30-02	Procurement of meals and snacks for various activity	Chancellor	NO	AMP	FIRST TO THIRD QUARTER	164	7,400.00	7,400.00		catering
							60,000.00			
EU31-01	Procurement of Office Supplies outside DBM-PS	PESO	NO	AMP	FIRST TO THIRD QUARTER	164	16,050.00	16,050.00		supplies
EU31-02	Procurement of Meals and Snacks for various activity	PESO	NO	AMP	FIRST TO THIRD QUARTER	164	36,000.00	36,000.00		catering
EU31-03	Procurement of Tarpaulin	PESO	NO	AMP	FIRST TO THIRD QUARTER	164	9,000.00	9,000.00		printing
EU31-04	Procurement of Token	PESO	NO	AMP	FIRST TO THIRD QUARTER	164	15,750.00	15,750.00		supplies
							76,800.00			
EU32-01	Procurement of Office Supplies and Equipment	OSCD	NO	AMP	FIRST QUARTER	164	117,230.00	117,230.00		supplies
EU32-02	Procurement of Signage and Accessories	OSCD	NO	AMP	FIRST TO LAST QUARTER	164	12,200.00	12,200.00		printing
EU32-03	Procurement of Trolley bag	OSCD	NO	AMP	FIRST QUARTER	164	20,000.00	20,000.00		bag
EU32-04	Procurement of Brochures	OSCD	NO	AMP	FIRST, SECOND & LAST QUARTER	164	5,000.00	5,000.00		printing
EU32-05	Procurement of Janitorial Equipment and supplies	OSCD	NO	AMP	FIRST QUARTER	164	6,650.00	6,650.00		janitorial
EU32-06	Procurement of Office Equipment	OSCD	NO	AMP	FIRST QUARTER	164	141,600.00	141,600.00		equipment
EU32-07	Procurement of Cellphone Load	OSCD	NO	AMP	FIRST TO LAST QUARTER	164	8,000.00	8,000.00		communication
EU32-08	Procurement of Textile	OSCD	NO	AMP	FIRST TO LAST QUARTER	164	10,000.00	10,000.00		textile
EU32-09	Procurement of Electrical Supplies	OSCD	NO	AMP	FIRST QUARTER	164	9,000.00	9,000.00		electrical
EU32-10	Procurement of Meals and Snacks for various activity	OSCD	NO	AMP	FIRST TO LAST QUARTER	164	89,750.00	89,750.00		catering
EU32-11	Procurement of Educational Materials and Supplies	OSCD	NO	AMP	FIRST QUARTER	164	663,000.00	663,000.00		materials
EU32-12	Procurement of First aid kit and box	OSCD	NO	AMP	FIRST QUARTER	164	7,000.00	7,000.00		kit
EU32-13	Procurement of Token	OSCD	NO	AMP	FIRST QUARTER	164	12,000.00	12,000.00		token
							1,101,430.00			
EU33-01	Procurement of Meals and Snacks for various activity	OSA	NO	AMP	FIRST TO LAST QUARTER	164	74,500.00	74,500.00		catering

EU33-02	Procurement of Tarpaulin	OSA	NO	AMP	FIRST TO LAST QUARTER	164	25,000.00	25,000.00		printing
EU33-03	Procurement of Student Insurance	OSA	NO	AMP	FIRST TO LAST QUARTER	164	500,000.00	500,000.00		insurance
EU33-04	Procurement of Office Supplies and Equipment outside DBM-PS	OSA	NO	AMP	FIRST TO LAST QUARTER	164	84,680.00	84,680.00		supplies
EU33-05	Procurement of Computer	OSA	NO	AMP	FIRST TO LAST QUARTER	164	80,000.00		80,000.00	IT Equip.
EU33-05	Procurement of Printer and SSD	OSA	NO	AMP	FIRST TO LAST QUARTER	164	19,800.00	19,800.00		IT Equip.
EU33-06	Procurement of Solar Light	OSA	NO	AMP	FIRST TO LAST QUARTER	164	4,500.00	4,500.00		electrical
EU33-07	Procurement of Student Handbook	OSA	NO	AMP	FIRST TO LAST QUARTER	164	178,186.00	178,186.00		printing
EU33-08	Procurement of ID Maker Consumables	OSA	NO	AMP	FIRST TO LAST QUARTER	164	566,000.00	566,000.00		consumables
EU33-09	Procurement of parts abd maintenance for printers	OSA	NO	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		repair
EU33-10	Procurement of furniture	OSA	NO	AMP	FIRST TO LAST QUARTER	164	31,500.00	31,500.00		furniture
							1,614,166.00			
EU34-01	Procurement of Office supplies	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	99,399.00	99,399.00		supplies
EU34-02	Procurement of DSLR Camera	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	70,000.00		70,000.00	equipment
EU34-03	Procurement of IT Equipment	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	48,000.00	48,000.00		IT Equip.
EU34-04	Procurement of office equipment	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	35,000.00	35,000.00		equipment
EU34-05	Procurement of Speaker with microphone	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	35,000.00	35,000.00		electrical
EU34-06	Procurement of Brochures, Phamplets etc.	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	300,000.00	300,000.00		printing
EU34-07	Procurement of draw lots	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	20,000.00	20,000.00		supplies
EU34-08	Procurement of meals and Snacks for Various Activity	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	399,000.00	399,000.00		catering
EU34-09	Procurement of Repair and Maintenance	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	50,000.00	50,000.00		repair
EU34-10	Procurement of Tarpaulin	DSS	NO	AMP	FIRST TO THIRD QUARTER	164	57,000.00	57,000.00		printing
							1,113,399.00			
EU35-01	Procurement of Tarpaulin	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	30,000.00	30,000.00		printing
EU35-02	Procurement of Brochure	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	25,000.00	25,000.00		printing
EU35-03	Procurement of Posters	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	25,000.00	25,000.00		printing
EU35-04	Procurement of Wood Frame	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	3,000.00	3,000.00		lumber
EU35-05	Procurement of cellphone load	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	6,000.00	6,000.00		communication
EU35-06	Procurement of meals and snacks for various activity	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	80,000.00	80,000.00		catering services
EU35-07	Procurement of office supplies	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	35,795.00	35,795.00		supplies
EU35-08	Procurement of Table and Chairs	OSPAT	NO	AMP	FIRST TO LAST QUARTER	164	24,000.00	24,000.00		office equip.
							228,795.00			
EU36-01	Procurement of Office Supplies	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	154,350.00	154,350.00		supplies
EU36-02	Procurement of flowers	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		flowers

EU36-03	Procurement of Cloth	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		textile
EU36-04	Procurement of native decorations materials	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	12,500.00	12,500.00		materials
EU36-05	Procurement of carpet	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	100,000.00	100,000.00		textile
EU36-06	Procurement of Magazine (souvenir type)	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	20,000.00	20,000.00		printing
EU36-07	Procurement of IT Equipment	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	1,600.00	1,600.00		IT Equip.
EU36-08	Procurement of Lights and Sound Rental	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	157,600.00	157,600.00		rental
EU36-09	Procurement of Diesel for generator	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	20,000.00	20,000.00		gasoline
EU36-10	Procurement of ribbons and lei/corsage	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	115,000.00	115,000.00		printing
EU36-11	Procurement of DORSU Logo	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	10,000.00	10,000.00		printing
EU36-12	Procurement of Wood, plywood, nails and paint	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	47,600.00	47,600.00		hardware supplies
EU36-13	Procurement of Ads (TV Ad, TV run, Radio Ad)	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	5,000.00	5,000.00		Ads
EU36-14	Procurement of meals and Snacks for Various Activity	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	1,570,000.00	1,570,000.00		Catering services
EU36-15	Procurement of Accommodation	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	285,000.00	285,000.00		rental
EU36-16	Procurement of Tarpaulin	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	55,000.00	55,000.00		printing
EU36-17	Procurement of materials, labor, installation and other expenses for repair and maintenance	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	100,000.00	100,000.00		assorted
EU36-18	Procurement of Training kit (notebook, pencil, ballpen, envelope, scissor)	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	25,000.00	25,000.00		office supplies
EU36-19	Procurement of Token	VPAA	NO	AMP	FIRST TO LAST QUARTER	101	25,000.00	25,000.00		supplies
EU36-20	Procurement of Zoom subscription	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		subscription
EU36-21	Procurement of Web Hosting	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	110,000.00	110,000.00		subscription
EU36-22	Procurement of communication expenses	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	25,000.00	25,000.00		communication
EU36-23	Procurement of Journal Publication	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	120,000.00	120,000.00		publication
EU36-24	Procurement of AVR, Laptop and Printer	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	463,000.00	463,000.00		IT Equip.
EU36-25	Procurement Educational Microsoft License for OVPAA computer Units	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		software
EU36-26	Procurement of Sofa set	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	50,000.00	50,000.00		furniture
EU36-27	Procurement of DORSU Banner	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	15,000.00	15,000.00		printing
EU36-28	Procurement of Printing, binding, publication & materials for the revision of student handbook & faculty Manual Policies	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	300,000.00	300,000.00		printing

EU36-29	Procurement of Flag stand	VPAA	NO	AMP	FIRST TO LAST QUARTER	164	5,000.00	5,000.00		supplies
							3,991,650.00			
EU37-01	Establishment of 2-unit apartment type for Faculty Exchange at the University Dormitory	GAIRO	NO	AMP	FIRST QUARTER	164	500,000.00	500,000.00		civil works
EU37-02	Procurement of Office Supplies	GAIRO	NO	AMP	FIRST QUARTER	101	24,426.85	24,426.85		supplies
EU37-03	Procurement of Zoom subscription	GAIRO	NO	AMP	FIRST QUARTER	101	15,000.00	15,000.00		subscription
EU37-04	Procurement of Meals and Snacks for various activity	GAIRO	NO	AMP	FIRST QUARTER	101	11,500.00	11,500.00		catering services
							550,926.85			
EU38-01	Procurement of Office Supplies	QAO	NO	AMP	SECOND TO LAST QUARTER	101	98,474.00	98,474.00		supplies
EU38-02	Procurement of Office Furniture	QAO	NO	AMP	SECOND TO LAST QUARTER	101	47,000.00	47,000.00		furniture
EU38-03	Procurement of Catering Services for various activity	QAO	NO	AMP	FIRST TO LAST QUARTER	164	500,000.00	500,000.00		catering services
							145,474.00			
EU39-01	Procurement of Office Supplies	Registrar	NO	AMP	FIRST TO LAST QUARTER	164	327,860.00	327,860.00		supplies
EU39-02	Procurement of Communication Expenses	Registrar	NO	AMP	FIRST TO LAST QUARTER	164	2,100.00	2,100.00		card
EU39-03	Procurement of IT Equipment	Registrar	NO	AMP	FIRST TO LAST QUARTER	164	146,000.00	146,000.00		IT Equip.
EU39-04	Supply and Delivery of Medallions, Forms and Other Graduation Paraphernalia	Registrar	NO	Public Bidding	FIRST TO LAST QUARTER	101	1,863,600.00	1,863,600.00		supplies
							2,339,560.00			
EU40-01	Procurement of Laboratory Equipment	UResCom/ IDIG	NO	Public Bidding	FIRST TO LAST QUARTER	163	1,204,077.00		1,204,077.00	Equipment
EU40-02	Procurement of Refrigerator	UResCom/ IDIG	NO	AMP	FIRST TO LAST QUARTER	163	150,000.00		150,000.00	appliances
EU40-03 & 04	Supply, Delivery and Installation of Scientific Laboratory Equipment	UResCom/ PCIEERD	NO	Public Bidding	FIRST TO LAST QUARTER	163	2,950,000.00		2,950,000.00	Equipment
EU40-05	Procurement of Laboratory Apparatus	UResCom/ PCIEERD	NO	AMP	FIRST TO LAST QUARTER	163	353,120.00		353,120.00	supplies
EU40-06	Procurement of Chemicals	UResCom/ PCIEERD	NO	AMP	FIRST TO LAST QUARTER	163	46,880.00	46,880.00		chemical
EU40-07	Procurement of Laboratory Analysis	UResCom/ PCIEERD	NO	AMP	FIRST TO LAST QUARTER	163	50,000.00	50,000.00		
							4,754,077.00			
EU41-01	Procurement of office Supplies	Research	NO	AMP	FIRST TO LAST QUARTER	101	49,503.00	49,503.00		supplies
EU41-02	Procurement of T-shirt	Research	NO	AMP	FIRST TO LAST QUARTER	101	37,500.00	37,500.00		garment
EU41-03	Procurement of Printer	Research	NO	AMP	FIRST TO LAST QUARTER	101	30,000.00	30,000.00		IT Equip.
EU41-04	Procurement of Plaques, Token, Souvenir	Research	NO	AMP	FIRST TO LAST QUARTER	101	10,000.00	10,000.00		supplies
EU41-05	Procurement of IEC materials and DRJ	Research	NO	AMP	FIRST TO LAST QUARTER	101	40,000.00	40,000.00		printing
EU41-06	Procurement of Communication/Subscription	Research	NO	AMP	FIRST TO LAST QUARTER	101	65,700.00	65,700.00		card/subscription

EU41-07	Procurement of Tarpaulin	Research	NO	AMP	FIRST TO LAST QUARTER	101	2,500.00	2,500.00		printing
EU41-08	Procurement of Meals and Snacks for various activity	Research	NO	AMP	FIRST TO LAST QUARTER	101	80,000.00	80,000.00		catering services
EU41-09	Procurement of Laboratory Analysis & Chemicals	Research	NO	AMP	FIRST TO LAST QUARTER	101	70,000.00	70,000.00		analysis
EU41-10	Procurement of Accommodation	Research	NO	AMP	FIRST TO LAST QUARTER	101	75,000.00	75,000.00		rental
EU42-01	Procurement of Office table	CAO-Finance	NO	AMP	FIRST QUARTER	101	15,000.00	15,000.00		furniture
EU42-02	Procurement of Printer	CAO-Finance	NO	AMP	FIRST QUARTER	101	10,000.00	10,000.00		IT Equip.
EU42-03	Procurement of Office Supplies	CAO-Finance	NO	AMP	FIRST QUARTER	101	5,000.00	5,000.00		supplies
							30,000.00			
EU43-01	Procurement of Office Supplies	Extension	NO	AMP	FIRST TO LAST QUARTER	101	65,750.00	65,750.00		supplies
EU43-02	Procurement of Plaque, Token & Souvenir	Extension	NO	AMP	FIRST TO LAST QUARTER	101	20,000.00	20,000.00		token
EU43-03	Procurement of Tarpaulin	Extension	NO	AMP	FIRST TO LAST QUARTER	101	20,000.00	20,000.00		printing
EU43-04	Procurement of Printer	Extension	NO	AMP	FIRST TO LAST QUARTER	101	40,000.00	40,000.00		IT Equip.
EU43-05	Procurement of Coffee Nursery (supplies & materials)	Extension	NO	AMP	FIRST TO LAST QUARTER	101	100,000.00	100,000.00		supplies
EU43-06	Procurement of Meals and snacks for various activity	Extension	NO	AMP	FIRST TO LAST QUARTER	101	251,139.00	251,139.00		catering
EU43-07	Procurement of Accommodation	Extension	NO	AMP	FIRST TO LAST QUARTER	101	50,000.00	50,000.00		rental
							546,889.00			
EU44-01	Procurement of Meals and snacks for various activity	BC	NO	AMP	FIRST TO LAST QUARTER	164	497,850.00	497,850.00		catering services
EU44-02	Procurement of Office Supplies	BC	NO	AMP	FIRST TO LAST QUARTER	164	3,000.00	3,000.00		supplies
EU44-03	Procurement of Stage decorations	BC	NO	AMP	FIRST TO LAST QUARTER	164	37,000.00	37,000.00		supplies
EU44-04	Procurement of Token	BC	NO	AMP	FIRST TO LAST QUARTER	164	14,000.00	14,000.00		token
EU44-05	Procurement of Tarpaulin	BC	NO	AMP	FIRST TO LAST QUARTER	164	9,000.00	9,000.00		printing
EU44-06	Procurement of Medals, Diploma, Ribbons, etc.	BC	NO	AMP	FIRST TO LAST QUARTER	164	45,000.00	45,000.00		supplies
EU44-07	Procurement of Sound system rental	BC	NO	AMP	FIRST TO LAST QUARTER	164	45,000.00	45,000.00		rental
EU44-08	Procurement of Transportation rental	BC	NO	AMP	FIRST TO LAST QUARTER	164	20,000.00	20,000.00		rental
EU44-09	Procurement of repair and maintenance	BC	NO	AMP	FIRST TO LAST QUARTER	164	100,000.00	100,000.00		repair
EU44-10	Procurement of Research, Innovation and Extension Development Services	BC	NO	AMP	FIRST TO LAST QUARTER	164	80,000.00	80,000.00		assorted
EU44-11	Procurement of Laboratory Equipment for BTLED Laboratory	BC	NO	AMP	FIRST TO LAST QUARTER	164	324,000.00	324,000.00		equipment
EU44-12	Procurement of books	BC	NO	AMP	FIRST TO LAST QUARTER	164	69,000.00	69,000.00		references
EU44-13	Procurement of Materials, Tools for General Services	BC	NO	AMP	FIRST TO LAST QUARTER	164	171,190.00	171,190.00		assorted
EU44-14	Procurement of musical instrument	BC	NO	AMP	FIRST TO LAST QUARTER	164	39,000.00	39,000.00		instrument

EU44-15	Procurement of sports equipment	BC	NO	AMP	FIRST TO LAST QUARTER	164	12,150.00	12,150.00		equipment
EU44-16	Procurement of siphoning services	BC	NO	AMP	FIRST TO LAST QUARTER	164	100,000.00	100,000.00		maintenance
EU44-17	Procurement of Drug & Medical Supplies	BC	NO	AMP	FIRST TO LAST QUARTER	164	208,400.00	208,400.00		medicine
EU44-18	Procurement of pillow and Bedsheets	BC	NO	AMP	FIRST TO LAST QUARTER	164	3,200.00	3,200.00		bedclothes
EU44-19	Procurement of Refrigerator and Aircon	BC	NO	AMP	FIRST TO LAST QUARTER	164	65,000.00	65,000.00		appliances
EU44-20	Procurement of IT Equipment for Computer Laboratory	BC	NO	AMP	FIRST TO LAST QUARTER	164	683,850.00	683,850.00		IT Equip.
EU44-21	Procurement of Printer consumables	BC	NO	AMP	FIRST TO LAST QUARTER	164	56,790.00	56,790.00		consumables
EU44-22	Procurement of Tools and Materials for BS Agriculture	BC	NO	AMP	FIRST TO LAST QUARTER	164	58,170.00	58,170.00		tools
EU44-23	Procurement of office supplies	BC	NO	AMP	FIRST TO LAST QUARTER	164	258,525.00	258,525.00		supplies
							2,900,125.00			
EU45-01	Procurement of Office Supplies	Cateel Campus	NO	AMP	FIRST QUARTER	164	216,400.00	216,400.00		supplies
EU45-02	Procurement of Books	Cateel Campus	NO	AMP	FIRST QUARTER	164	55,000.00	55,000.00		references
EU45-03	Procurement of Graduation Supplies	Cateel Campus	NO	AMP	FIRST QUARTER	164	81,400.00	81,400.00		supplies
EU45-04	Procurement of Meals and snacks for various activity	Cateel Campus	NO	AMP	FIRST AND SECOND QUARTER	164	657,250.00	657,250.00		catering services
EU45-05	Procurement of Accommodation	Cateel Campus	NO	AMP	FIRST AND SECOND QUARTER	164	60,000.00	60,000.00		RENTAL
EU45-06	Procurement of Costumes & Props	Cateel Campus	NO	AMP	FIRST QUARTER	164	80,000.00	80,000.00		costume
EU45-07	Procurement of Airconditioner with installation	Cateel Campus	NO	AMP	FIRST QUARTER	164	60,000.00		60,000.00	appliances
EU45-08	Procurement of office equipment	Cateel Campus	NO	AMP	FIRST QUARTER	164	546,880.00	546,880.00		equipment
EU45-09	Procurement of Photocopier with toner	Cateel Campus	NO	AMP	FIRST QUARTER	164	200,000.00		200,000.00	equipment
EU45-10	Procurement of IT Equipment	Cateel Campus	NO	AMP	FIRST QUARTER	164	80,000.00	80,000.00		IT Equip.
EU45-11	Procurement of Disaster alarm system & Disaster Alarm, Public Announcement system with siren	Cateel Campus	NO	AMP	FIRST QUARTER	164	80,000.00	80,000.00		system
EU45-12	Procurement of Fire Extinguisher	Cateel Campus	NO	AMP	FIRST QUARTER	164	50,000.00	50,000.00		
EU45-13	Procurement of musical instrument	Cateel Campus	NO	AMP	FIRST QUARTER	164	24,000.00	24,000.00		instrument
EU45-14	Procurement of supplies and materials for water system	Cateel Campus	NO	AMP	FIRST QUARTER	164	114,850.00	114,850.00		hardware
EU45-15	Procurement of Animal Feeds and Vitamins	Cateel Campus	NO	AMP	FIRST QUARTER	164	414,150.00	414,150.00		agrivet
EU45-16	Procurement of supplies and materials for criminology laboratory	Cateel Campus	NO	AMP	FIRST QUARTER	164	281,870.00	281,870.00		281870
EU45-17	Procurement of internet load	Cateel Campus	NO	AMP	FIRST QUARTER	164	48,000.00	48,000.00		services

EU45-18	Procurement of Medicine and Medical Equipment	Cateel Campus	NO	AMP	FIRST QUARTER	164	50,000.00	50,000.00		supplies
							3,099,800.00			
EU46-01	Procurement of Office Supplies, Consumables and Equipment	SIC	NO	AMP	FIRST QUARTER	164	265,067.00	265,067.00		supplies
EU46-02	Procurement of Internet Subscription	SIC	NO	AMP	FIRST QUARTER	164	72,000.00	72,000.00		subscription
EU46-03	Procurement of Sound system rental	SIC	NO	AMP	FIRST QUARTER	164	3,000.00	3,000.00		rental
EU46-04	Procurement of Fire Extinguisher-refill	SIC	NO	AMP	FIRST QUARTER	164	19,800.00	19,800.00		supplies
EU46-05	Procurement of Equipment, Furnitures and Fixure	SIC	NO	AMP	FIRST QUARTER	164	698,724.00	698,724.00		equipment
EU46-06	Procurement of Repair and Maintenance	SIC	NO	AMP	FIRST QUARTER	164	200,000.00	200,000.00		repair
EU46-07	Procurement of Library Journal and holdings	SIC	NO	AMP	FIRST QUARTER	164	248,000.00	248,000.00		refernces
EU46-08	Procurement of Meals and Snacks for Various Activity	SIC	NO	AMP	FIRST TO LAST QUARTER	164	718,975.00	718,975.00		catering services
EU46-09	Procurement of school activities, trainings, seminar and programs for research innovation and extension	SIC	NO	AMP	FIRST QUARTER	164	65,088.00	65,088.00		supplies
EU46-10	Procurement of Medicines and Medical supplies and Materials	SIC	NO	AMP	FIRST QUARTER	164	123,890.00	123,890.00		medicine
EU46-11	Procurement of Farm Supplies and Materials	SIC	NO	AMP	FIRST AND THIRD QUARTER	164	250,646.00	250,646.00		supplies
							2,665,190.00			
EU47-01	Procurement of Office supplies	GRRC	NO	AMP	FIRST QUARTER	101	49,400.00	49,400.00		supplies
EU47-02	Procurement of Printer and WiFi	GRRC	NO	AMP	FIRST QUARTER	101	30,000.00	30,000.00		IT Equip
EU47-03	Procurement of Meals and Snacks for various activity	GRRC	NO	AMP	FIRST QUARTER	101	431,250.00	431,250.00		catering services
EU47-04	Procurement of Tarpaulin, Flyers and Manuals	GRRC	NO	AMP	FIRST QUARTER	101	59,000.00	59,000.00		printing services
							569,650.00			
EU48-01	Renewal of FortiGate-400E UTP bundle for 2 years	ICTU	NO	AMP	THIRD QUARTER	164	1,065,580.00	1,065,580.00		software subscriptom
EU48-02	Renewal for FortiGate-60E UTP bundle	ICTU	NO	AMP	THIRD QUARTER	164	122,455.00	122,455.00		software subscriptom
EU48-03	Renewal of Domain name	ICTU	NO	AMP	THIRD QUARTER	164	8,700.00	8,700.00		software subscriptom
EU48-04	Procurement of DIVI Web Template	ICTU	NO	AMP	THIRD QUARTER	164	15,000.00	15,000.00		software subscriptom
EU48-05	Procurement of Visual Audio	ICTU	NO	AMP	THIRD QUARTER	164	32,000.00	32,000.00		software subscriptom
EU48-06	Procurement of DevCraft Complete	ICTU	NO	AMP	THIRD QUARTER	164	90,000.00	90,000.00		software subscriptom
EU48-07	Repair and Maintenance	ICTU	NO	AMP	THIRD QUARTER	164	166,000.00	166,000.00		repair
EU48-08	Procurement of ICT Unit supplies and equipment	ICTU	NO	AMP	THIRD QUARTER	164	99,100.00	99,100.00		supplies and Equipment
							1,598,835.00			
EU49-01	Procurement of Office Supplies	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	114,038.00	114,038.00		supplies

EU49-02	Procurement of HDMI Cord, Printer, Laptop and Projector	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	196,500.00	196,500.00		IT Equipment
EU49-03	Procurement of Electrical Supplies	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	6,887.00	6,887.00		Supplies
EU49-04	Procurement of Tarpaulin	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	11,875.00	11,875.00		Printing
EU49-05	Procurement of Sound system with lights rental	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	13,000.00	13,000.00		rental
EU49-06	Procurement of Meals and Snacks for various activity	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	74,600.00	74,600.00		catering services
EU49-07	Procurement of Certificate/Plaques	FTED-Dean	NO	AMP	FIRST TO LAST QUARTER	101	3,000.00	3,000.00		token
							419,900.00			
EU50-01	Procurement of office supplies	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	35,850.00	35,850.00		supplies
EU50-02	Procurement of Meals and Snacks for various activity	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	175,000.00	175,000.00		catering services
EU50-03	Procurement of Laptop and UPS	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	76,000.00		76,000.00	IT Equipment
EU50-04	Procurement of Sound Mixer	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	28,000.00	28,000.00		Audio Equip.
EU50-05	Procurement of Tarpaulin, Lei and Token	OSVCE	NO	AMP	FIRST TO SECOND QUARTER	164	27,000.00	27,000.00		printing
							341,850.00			
EU51-01	Procurement of Meals and Snacks for various activity	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	180,000.00	180,000.00		catering services
EU51-02	Procurement of Tarpaulin	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	10,000.00	10,000.00		printing
EU51-03	Procurement of Medals, Lei and Token	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	22,160.00	22,160.00		supplies
EU51-04	Procurement of Office Supplies	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	14,250.00	14,250.00		supplies
EU51-05	Procurement of ROTC Games Uniform	NSTP	NO	AMP	FIRST TO LAST QUARTER	164	15,000.00	15,000.00		garments
							241,410.00			
EU52-01	Procurement of Meals and Snacks for various activity	FCDSET-Dean	NO	AMP	FIRST TO LAST QUARTER	164	128,000.00	128,000.00		catering services
EU52-02	Procurement of Tarpaulin	FCDSET-Dean	NO	AMP	FIRST TO LAST QUARTER	164	8,000.00	8,000.00		printing
EU52-03	Procurement of Van rental and Accommodation rental	FCDSET-Dean	NO	AMP	FIRST TO LAST QUARTER	164	20,000.00	20,000.00		rental
							156,000.00			
EU53-01	Procurement of Smart TV and Aircondition	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	100,000.00	100,000.00		appliances
EU53-02	Procurement of LCD Projector and AVR	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	59,000.00	59,000.00		IT Equipment
EU53-03	Procurement of Speaker	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	30,000.00	30,000.00		Audio Equipment
EU53-04	Procurement of Meals and Snacks for various activity	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	80,000.00	80,000.00		Catering services
EU53-05	Procurement of Certificates & Token/Office Supplies	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	3,000.00	3,000.00		supplies
EU53-06	Procurement of Venue Rental	FGBM-BSBA	NO	AMP	FIRST TO LAST QUARTER	164	7,000.00	7,000.00		rental
							279,000.00			


EU54-01	Procurement of Office Supplies	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	70,160.73	70,160.73		supplies
EU54-02	Procurement of Office Table and Chair	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	23,000.00	23,000.00		furniture
EU54-03	Procurement of IT Equipment	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	115,000.00	115,000.00		IT Equipment
EU54-04	Procurement of Meals and Snacks for various activity	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	300,000.00	300,000.00		catering services
EU54-05	Procurement of Tarpaulin	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	10,000.00	10,000.00		printing
EU54-06	Procurement of painting and drawing materials and supplies	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	56,500.00	56,500.00		supplies
EU54-07	Procurement of Costume/Uniform	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	300,000.00	300,000.00		garments
EU54-08	Procurement of Sound System rental	OSCAL	NO	AMP	FIRST TO THIRD QUARTER	164	150,000.00	150,000.00		rental
							1,024,660.73			
EU55-01	Procurement of Jersey Uniform	OSSW	NO	AMP	FIRST TO SECOND QUARTER	164	60,000.00	60,000.00		garments
EU55-02	Procurement of Office Supplies	OSSW	NO	AMP	FIRST TO SECOND QUARTER	164	35,000.00	35,000.00		supplies
EU55-03	Procurement of Lights and Sounds rental	OSSW	NO	AMP	FIRST TO SECOND QUARTER	164	100,000.00	100,000.00		rental
EU55-04	Procurement of Sporting Goods	OSSW	NO	AMP	FIRST TO SECOND QUARTER	164	366,366.67	366,366.67		supplies
							561,366.67			
EU56-01	Procurement of Sporting Goods	OPEP	NO	AMP	SECOND QUARTER	164	27,500.00	27,500.00		supplies
EU56-02	Procurement of Jersey Uniform	OPEP	NO	AMP	SECOND QUARTER	164	567,500.00	567,500.00		garments
EU56-03	Procurement of Office Supplies	OPEP	NO	AMP	SECOND QUARTER	164	35,000.00	35,000.00		supplies
							630,000.00			
EU57-01	Procurement of Office Supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	60,547.87	60,547.87		supplies
EU57-02	Procurement of hardware supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	9,508.00	9,508.00		supplies
EU57-03	Procurement of Janitorial supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	6,724.20	6,724.20		supplies
EU57-04	Procurement of ICT supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	84,000.00	84,000.00		IT Equipment
EU57-05	Procurement of Sound system	FTED- Prescool	NO	AMP	FIRST QUARTER	164	38,000.00	38,000.00		equipment
EU57-06	Procurement of Tarpaulin	FTED- Prescool	NO	AMP	FIRST QUARTER	164	3,600.00	3,600.00		printing
EU57-07	Procurement of Graduation, Recognition and culmination supplies	FTED- Prescool	NO	AMP	FIRST QUARTER	164	46,480.00	46,480.00		supplies
							248,860.07			
EU58-01	Procurement of Laptop, Printer and UPS	HRDS	NO	AMP	FIRST TO THIRD QUARTER	101	73,000.00	73,000.00		IT Equipment
EU58-02	Procurement of Steel Cabinet	HRDS	NO	AMP	FIRST TO THIRD QUARTER	101	15,000.00	15,000.00		Furniture
EU58-03	Procurement of Toner	HRDS	NO	AMP	FIRST TO THIRD QUARTER	101	12,000.00	12,000.00		supplies
EU58-04	Procurement of Office Supplies	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	153,000.00	153,000.00		supplies
EU58-05	Procurement of Tarpaulin	HRDS	NO	AMP	FIRST TO THIRD QUARTER	164	31,200.00	31,200.00		printing

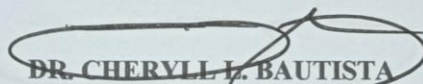
EU58-06	Procurement of catering services for various activities	HRDS	NO	AMP	FIRST TO THIRD QUARTER				164	354,000.00	354,000.00		catering services
EU58-07	Procurement of prepaid load	HRDS	NO	AMP	FIRST TO THIRD QUARTER				164	4,500.00	4,500.00		communication
EU58-08	Procurement of Plaque for PRAISE Rewards, Recognition and for Retirees	HRDS	NO	AMP	FIRST TO THIRD QUARTER				164	225,000.00	225,000.00		supplies
EU58-09	Procurement of Bouquet	HRDS	NO	AMP	FIRST TO THIRD QUARTER				164	2,500.00	2,500.00		flower
EU58-10	Procurement of Leis	HRDS	NO	AMP	FIRST TO THIRD QUARTER				164	1,500.00	1,500.00		supplies
									871,700.00				
	Annual Procurement Plan - Common Supplies and Equipment (APP-CSE)	INSTITUTE/ Offices	NO	NP-53.5 Agency-to-Agency	First	Quarter			GoP	2,200,308.09	2,200,308.09		Supplies/ Equipment
	GRAND TOTAL									98,434,436.74	69,794,281.59	28,640,155.15	

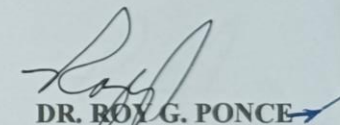
Prepared by :

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