

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Davao Oriental State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 097 000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000 0000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams				58%		58% (642/1,106)			73% (399/547)	79.18% (327/413)	75.63% (726/960)	17.63%	
2. Percentage of graduates (2 years prior) that are employed					66%	66% (539/816)				67.16% (548/816)	67.16% (548/816)	1.16%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				50%		50% (2,594/5,188)			60% (8,913/14,979)		60% (8,913/14,979)	10%	
2. Percentage of undergraduate programs with accreditation					90%	90% (27/30)				81.82% (27/33)	81.82% (27/33)	-8.18%	6 prgrams were accredited as candidate status/preliminary survey visit during the period of evaluation. Thus, all 33 accreditable programs were accredited, however the PSV programs were not included in the numerator but counted in denominator.
ADVANCED EDUCATION PROGRAM	32010000 0000000												
OO : Higher education research improved to promote economic													
Outcome Indicators													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					50%	50% (13/26)				84.85% (28/33)	84.85% (28/33)	34.85%	
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				100%		100% (229/229)			100% (199/199)		100% (199/199)		
2. Percentage of accredited graduate programs					50%	50% (1/2)				100% (2/2)	100% (2/2)	50%	

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RESEARCH PROGRAM	52020000 0000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		10	3	1	1	15	10	4	5	3	22	7	
Output Indicators													
1. Number of research outputs completed within the year		0	2	20	8	30		2	22	8	32	2	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year					92% (8/9)	92% (8/9)	56% (5/9)			44% (4/9)	100% (9/9)	8%	
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000 0000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5	6	7	6	24	9	6	7	2	24		
Output Indicators													
1. Number of trainees weighted by the length of training		1500	1800	1800	1700	6800	947	3300	2357	196	6800		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		8	10	10	8	36	8	10	10	8	36		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		91%	91%	91%	91%	91% (6188/6800)	95.46% (947/992)	96.41% (3300/3423)	91.43% (2155/2357)	93.88% (184/196)	94.52% (6586/6968)	3.52%	

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