QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department : State Universities and Colleges (SUCs)

Agency/Entity : Davao Oriental State University

Operating Unit : < not applicable >

Organization Code (UACS) : 08 097 0000000

Particulars	UACS CODE		Ph	ysical Target (Budget Year)			Phys	ical Accomplishment (Budget Year)		Variance as of September 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary)												
Dutcome Indicators													
1. Percentage of first-time licensure exam				58%		58% (642/1,106)			73% (399/547)		73% (399/547)	15%	
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)					66%	66% (539/816)							
that are employed													
Output Indicators													
1. Percentage of undergraduate students				50%		50% (2,594/5,188)			60% (8,913/14,979)		60% (8,913/14,979)	10%	
enrolled in CHED-identified and RDC-													
identified priority programs													
2. Percentage of undergraduate programs					90%	90% (27/30)							
with accreditation													
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote economic													
Outcome Indicators													
1. Percentage of graduate school faculty					50%	50% (13/26)							
engaged in research work applied in any													
of the following:													
a. pursuing advanced research degree													
programs (Ph.D.) or													
b. actively pursuing within the last three (3)													
years (investigative research, basic													
and applied scientific research, policy													
research, social science research) or													
c. producing technologies for													
commercialization or livelihood													
improvement or													
d. whose research work resulted in an													
extension program													
Output Indicators		1											
1. Percentage of graduate students enrolled				100%		100% (229/229)			100% (199/199)		100% (199/199)		
in research degree programs						, ,			. ,				
2. Percentage of accredited graduate programs					50%	50% (1/2)							

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Particulars			Ph	ysical Target (Budget Year)			Physic	Variance as of				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last		10	3	1	1	15	10	4	5		19	5	
three years utilized by the industry or													
by other beneficiaries													
Output Indicators													
1. Number of research outputs completed		0	2	20	8	30		2	22		24	2	
within the year													
2. Percentage of research outputs					92% (8/9)	92% (8/9)	56%				56%		
published in internationally-refereed							(5/9)				(5/9)		
or CHED recognized journal within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs,		5	6	7	6	24	9	6	7		22	4	
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities													
Output Indicators													
1. Number of trainees weighted by the		1500	1800	1800	1700	6800	947	3300	2357		6604	1504	
length of training													
2. Number of extension programs organized		8	10	10	8	36	8	10	10		28		
and supported consistent with the SUC's													
mandated and priority programs												1	
3. Percentage of beneficiaries who rate the		91%	91%	91%	91%	91% (6188/6800)	95.46%	96.41%	91.43%		94.54%	3.54%	
training course/s as satisfactory or							(947/992)	(3300/3423)	(2155/2357)		(6402/6772)		
higher in terms of quality and relevance													

Prepared By:

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ROY GONCE, Ed.D SUC President III

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Planning Services Head/Planning Officer III