



ANNEX B

Davao Oriental State University Procurement

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf

COMPLETED PROCUREMENT ACTIVITIES

CIVIL WORKS

CW2023-02	Faculty Retrofitting (establishment of a cubicle type workstation faculty office with working table and chair)	MC	NO	Public Bidding	05/11/2023	5/15/23 - 6/5/23	05/23/2023
CW2023-03	Completion of Institute of Computing and Engineering Building	MC	YES	Public Bidding	05/11/2023	5/15/23 - 6/5/23	05/23/2023
CW2023-04	Design and Build: Upgrading of Campus Radio Station	MC	YES	Public Bidding	06/22/2023	7/12/23-8/22/23	07/20/2023
CW2023-05	Retrofitting of Engineering Laboratory	MC	NO	Public Bidding	07/07/2023	7/12/23-8/1/23	07/20/2023
CW2023-06	Construction of Greenhouse Monitor Type with NFT Gutter System and Tunnel Greenhouse with Fogger System	MC	NO	Public Bidding	08/08/2023	8/16/23-9/5/23	08/24/2023
CW2023-05	Retrofitting of Engineering Laboratory (re-bidding)	MC	NO	Public Bidding	09/07/2023	9/14/23-10/4/23	09/22/2023
CW2023-05	Retrofitting of Engineering Laboratory (NEGOTIATED PROCUREMENT - TWO FAILED BIDDINGS)	MC	NO	Negotiated Procurement - 2 Failed Biddings	N/A	10/18/23-10/23/23	N/A

SMALL VALUE PROCUREMENT - CIVIL WORKS

CW2023-05	Retrofitting of Engineering Laboratory	MC	NO	AMP-SVP	N/A	N/A	N/A
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GOODS

GOODS2023-04	Supply and Delivery of Scientific Laboratory Equipment for CHED-IDIG Project	MC	NO	Public Bidding	06/22/2023	7/12/2023-8/1/23	07/20/2023
GOODS2023-05	Supply and Delivery of Microscope and Rotavap System for CHED-IDIG Project	Lot1	MC	NO	Public Bidding	06/22/2023	7/12/2023-8/1/23
		Lot2	MC	NO	Public Bidding	06/22/2023	7/12/2023-8/1/23
GOODS2023-05 (re-bid)	Supply and Delivery of Microscope for CHED-IDIG Project (re-bidding)	MC	NO	Public Bidding	09/07/2023	9/14/23-10/4/23	09/22/2023
GOODS2023-06	Supply, Delivery and Installation of Laboratory and Field Equipment	Lot1	MC	NO	Public Bidding	08/08/2023	8/16/23-9/5/23
		Lot2	MC	NO	Public Bidding	08/08/2023	8/16/23-9/5/23
		Lot3	MC	NO	Public Bidding	08/08/2023	8/16/23-9/5/23
		Lot4	MC	NO	Public Bidding	08/08/2023	8/16/23-9/5/23
GOODS2023-07	Internet Subscription for DORSU Main Campus	Lot1	MC	NO	Public Bidding	08/08/2023	8/16/23-9/5/23
		Lot2	MC	NO	Public Bidding	08/08/2023	8/16/23-9/5/23
GOODS2023-08	Supply, Delivery and Installation of Smart Campus Equipment for Network Connectivity	MC	NO	Public Bidding	09/07/2023	9/14/23-10/4/23	09/22/2023
GOODS2023-09	Supply, Delivery and Installation of Phenolic Resin Laboratory Tables and Fixtures for UResCom	MC	NO	Public Bidding	09/07/2023	9/14/23-10/4/23	09/22/2023

ON-GOING PROCUREMENT ACTIVITIES

GOODS

GOODS2023-10	Supply and Delivery of Books	MC	NO	Public Bidding	11/09/2023	11/15/23-12/5/23	11/22/2023
GOODS2023-11	Supply and Delivery of Rotary Evaporator System with Accessories	MC	NO	Public Bidding	11/09/2023	11/15/23-12/5/23	11/22/2023
GOODS2024-EPA-01	Establishment of Laboratory Equipment for Newly Constructed University Research, Development and Extension Center	MC	YES	Public Bidding	11/29/2023	12/5/23-12/28/23	12/12/2023

CIVIL WORKS

CW2024-EPA-01	Rehabilitation of Existing Student Center, Main Campus	MC	YES	Public Bidding	11/29/2023	12/5/23-12/28/23	12/12/2023
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Prepared by:

IVY KATE T. ORTIZ
 BAC Secretariat

ent Monitoring Report as of JULY - DECEMBER 2023

Actual Procurement Activity										Source of Funds	ABC
Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total

06/05/2023	06/05/2023	06/08/2023	6/9-14/23	06/15/2023	07/03/2023	07/05/2023	07/11/2023			101	3,225,000.00	
06/05/2023	06/05/2023	06/09/2023	07/05/2023	07/07/2023	07/14/2023	07/17/2023	07/24/2023			101	10,000,000.00	
08/22/2023	08/22/2023	08/31/2023	09/20/2023	09/28/2023	10/04/2023	10/18/2023	10/18/2023			101	10,000,000.00	
08/01/2023	08/01/2023	FAILED (no interested bidder)										
09/05/2023	09/05/2023	09/12/2023	10/9/23	10/09/2023	10/13/2023	10/18/2023	10/18/2023			MDS TRUST FUND	1,250,000.00	
10/04/2023	10/04/2023	FAILED (no interested bidder)										
11/09/2023	11/09/2023	FAILED (all quotations received above ABC)										

11/23/2023	11/23/2023	11/30/2023	N/A	12/05/2023	12/05/2023	12/14/2023	12/15/2023			101	615,000.00
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08/01/2023	08/01/2023	08/04/2023	08/17/2023	08/22/2023	09/06/2023	09/19/2023	10/06/2023			MDS TRUST FUND	10,030,923.00	
08/01/2023	08/01/2023	08/04/2023	08/16/2023	08/22/2023	09/06/2023	10/02/2023	10/16/2023			MDS TRUST FUND	1,200,000.00	
08/01/2023	08/01/2023	FAILED (No bids received)										
10/04/2023	10/04/2023	10/04/2023	10/16/2023	10/16/2023	10/17/2023	11/10/2023	11/16/2023			101	415,000.00	
09/05/2023	09/05/2023	09/12/2023	10/16/2023	10/16/2023	10/17/2023	11/06/2023	11/15/2023			101	1,780,000.00	
09/05/2023	09/05/2023	09/12/2023	10/16/2023	10/16/2023	10/17/2023	11/06/2023	11/15/2023			101	820,000.00	
09/05/2023	09/05/2023	FAILED (No bids received)										
09/05/2023	09/05/2023	FAILED (No bids received)										
09/05/2023	09/05/2023	09/12/2023	10/16/2023	10/16/2023	10/17/2023	10/31/2023	11/21/2023			101	2,275,833.33	
10/04/2023	10/04/2023	10/06/2023	10/16/2023	10/16/2023	10/18/2023	11/10/2023	11/16/2023			101	5,244,000.00	
10/04/2023	10/04/2023	10/05/2023	10/16/2023	10/16/2023	10/18/2023	10/27/2023	11/29/2023			101	2,000,000.00	

Total Alloted Budget of Procurement Activities

Total Contract Price of Procurement Activities Conducted

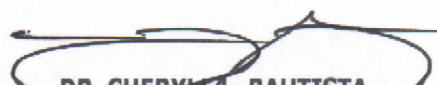
Total Savings (Total Alloted Budget - Total Contract Price)

12/05/2023	12/05/2023	12/11/2023	12/22/2023	12/22/2023	ONGOING					STF	993,888.00
12/05/2023	12/05/2023	12/11/2023	12/28/2023	12/28/2023	ONGOING					MDT TRUST	1,200,000.00
12/28/2023	12/28/2023	ONGOING								101	15,000,000.00

28/12/2023	28/12/2023	ONGOING								101	5,000,000.00
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Total Alloted Budget of On-going Procurement Activities

Recommended for Approval by:


DR. CHERYL L. BAUTISTA
 BAC Chairperson

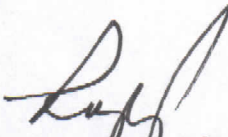
(PhP)		Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
MOOE	CO	Total	MOOE	GO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	

		3,193,741.60			A/P/COC	05/17/2023	05/17/2023	05/17/2023	05/17/2023	05/17/2023		
		8,377,553.29			A/P/COC	05/17/2023	05/17/2023	05/17/2023	05/17/2023	05/17/2023		
		9,990,312.87			A/P/COC	07/14/2023	07/14/2023	07/14/2023	07/14/2023	07/14/2023		
					A/P/COC	07/14/2023	07/14/2023	07/14/2023	07/14/2023	07/14/2023		
		1,221,298.59			A/P/COC	08/18/2023	08/18/2023	08/18/2023	08/18/2023	08/18/2023		
					A/P/COC	09/15/2023	09/15/2023	09/15/2023	09/15/2023	09/15/2023		
		579,259.00			N/A	N/A	N/A	N/A	N/A	N/A		

		10,010,023.00			A/P/COC	07/14/2023	07/14/2023	07/14/2023	07/14/2023	07/14/2023		
		1,198,000.00			A/P/COC	07/14/2023	07/14/2023	07/14/2023	07/14/2023	07/14/2023		
		413,000.00			A/P/COC	09/15/2023	09/15/2023	09/15/2023	09/15/2023	09/15/2023		
		2,459,028.00			A/P/COC	08/18/2023	08/18/2023	08/18/2023	08/18/2023	08/18/2023		
					A/P/COC	08/18/2023	08/18/2023	08/18/2023	08/18/2023	08/18/2023		
					A/P/COC	08/18/2023	08/18/2023	08/18/2023	08/18/2023	08/18/2023		
					A/P/COC	08/18/2023	08/18/2023	08/18/2023	08/18/2023	08/18/2023		
		952,000.00			A/P/COC	08/18/2023	08/18/2023	08/18/2023	08/18/2023	08/18/2023		
		713,626.00										
		5,244,000.00			A/P/COC	09/15/2023	09/15/2023	09/15/2023	09/15/2023	09/15/2023		
		1,977,207.00			A/P/COC	09/15/2023	09/15/2023	09/15/2023	09/15/2023	09/15/2023		
		48,855,756.33										
		46,329,049.35										
		2,526,706.98										

		977,811.00			A/P/COC	11/15/2023	11/15/2023	11/15/2023	11/15/2023	11/15/2023		
		1,198,900.00			A/P/COC	11/15/2023	11/15/2023	11/15/2023	11/15/2023	11/15/2023		
					A/P/COC	12/07/2023	12/07/2023	12/07/2023	12/07/2023	12/07/2023		
					A/P/COC	07/12/2023	07/12/2023	07/12/2023	07/12/2023	07/12/2023		
		22,193,888.00										

APPROVED:


ROY G. PONCE, EdD
 Head of the Procuring Entity