MFO ACCOUNTABILITY REPORT CARD (MARC-1) SERVICE/ PRODUCT RESULTS **Davao Oriental** State College of Science and Technology FY 2019 (in million) PERFORMANCE INDICATORS FY 2019 ACTUAL ACCOMPLISHMENT FY 2019 ACTUAL ACCOMPLISHMENT **FY 2019 TARGET** ORGANIZATIONALOUTCOMES Outcome Indicators Php186.592 Percentage of first-time licensure exam-takers who passed the licensure exams 48% 71% 61% 147% 471 out of 769 712 out of 1,007 licensure exam-takers licensure exam-takers 80% 65% Percentage of graduates (2 years prior) that are employed 66% 102% 348 out of 437 801 out of 1,212 graduates graduates **Higher Education** Output Indicators Percentage of undergraduate 80% 40% 41% student population enrolled in CHEd-identified and RDC-104% 3,151 out of 7,605 students 6,502 out of 8,078 identified priority programs students 70% 100% 90% Percentage of undergraduate programs with accreditation 90% 19 out of 27 27 out of 30 programs programs Php1.499 Outcome Indicators Number of research outputs in the last three years utilized by the industry or by other beneficiaries 4 5 5 100% research outputs research outputs research outputs Output Indicators Research Services Number of research outputs completed within the year 28 15 6 **40**% research outputs research outputs research outputs Percentage of research outputs The Davao Oriental 76% 70% 47% presented in national, regional and international forums within State College of 67% 19 out of 25 research outputs 8 out of 17 Science and research outputs Technology is mandated to Php1.222 **Outcome Indicators** provide academic Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of programs in science and 15 13 186% technology, active partnership active partnership active partnership extension services agriculture engineering, Output Indicators teacher education, technical education 5,050 6,441 13,402 Number of trainees weighted by and other areas as Technical Advisory 265% the length of training trainees trainees trainees may be institutes Extension Services on the basis of Number of extension programs organized and supported consstent with the SUC's mandated and priority programs national, regional 54 30 13 and local 43% trainees trainees trainees development goals. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory 67% 50% 92% 185% 4,848 out of 5,246 or higher in terms of quality and relevance beneficiaries beneficiaries STO and GASS SUPPORT TO Posting of ISO 9001 Quality Management System Certificate Php1.066 100% 100% 100% 100% OPERATIONS Php27.615 Budget Utilization Rate 100% 100% 100% Obligations BUR 100% Ratio of total obligations against all allotments. Php159,792,739 Php105,083,147 Php159,792,739 Php105,083,147 100% 85% 54% Disbursements BUR Ratio of total disburse 54% Php135,568,046 Php56,601,984 total obligations. Php159,792,739 Php105,083,147 GENERAL ADMINISTRATIVE 85.17% 100% 58% Utilization Rate for All SUPPORT SERVICES 58% Php150,095,000 Php130,250,644 Earmarked Incom Php176.224.000 Php225.136.407 Public Financial Management reporting requirements of COA and DBM 100% 100% 100% 100% COA Financial Reports

Full Compliance with at least

30% of the prior years' COA Audit Recommendations 100%

100%

0%



	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
Davao Oriental State College of Science and Technology		FY 2019 (in million)	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
			Procurement Requirements				
The Davao Oriental State College of Science and Technology is			FY 2019 APP – non CSE submission	0%	100%	100%	100%
mandated to provide academic programs in science and	GENERAL		Indicative FY 2020 APP – non CSE submission	100%	100%	100%	100%
technology, agriculture, engineering, teacher education, technical education and other	GENERAL ADMINISTRATIVE SUPPORT SERVICES		FY 2020 APP – CSE submission	100%	100%	0%	0%
areas as may be institutes on the basis of national,			FY 2018 APCPI report submission	100%	100%	100%	100%
regional and local development goals.			Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)

