



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES						
Higher Education Programs		Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	43%	45%	61% 471 out of 769 licensure exam-takers	136%
		Percentage of graduates (2 years prior) that are employed	81%	60%	80% 348 out of 437 graduates	133%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	66%	35%	80% 6,502 out of 8,078 students	228%
		Percentage of undergraduate programs with accreditation	100%	100%	70% 19 out of 27 programs	70%
Research Services		Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries		4 research outputs	4 research outputs	100%
		Output Indicators				
		Number of research outputs completed within the year	28 research outputs	28 research outputs	28 research outputs	100%
		Percentage of research outputs presented in national, regional and international forums within the year		300%	76% 19 out of 25 research outputs	25%
Technical Advisory Extension Services		Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	active partnership	7 active partnership	15 active partnership	214%
		Output Indicators				
		Number of trainees weighted by the length of training	trainees	5,000 trainees	6,441 trainees	129%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	trainees	50 trainees	54 trainees	108%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		50%	67% beneficiaries	134%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate	0%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100% Php191,698,531	100%	100% Php159,792,739	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	98% Php149,324,782	100%	85% Php135,568,046	85%
		Utilization Rate for All Earmarked Income		100%	85.17% Php150,095,000	85%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
		Procurement Requirements				
		FY 2018 APP – non CSE submission	100%	100%	0%	0%
		Indicative FY 2019 APP – non CSE submission	N/A	100%	100%	100%
		FY 2019 APP – CSE submission	100%	100%	100%	100%
		FY 2017 APCPI report submission	0%	100%	100%	100%
Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)