



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Davao Oriental State College of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS							
Higher Education Services	Php115.080	Number of graduates in mandated and priority programs	1,321 graduates	850 graduates	1,280 graduates	151%	
		Percentage (cumulative) of accredited programs to total number of programs	57% 17 out of 30 accredited programs	82% accredited programs	95% 18 out of 19 accredited programs	116%	
		Average percentage passing in licensure examinations by the SUC graduates vs the national average passing rate	105% 55.60% SUC graduates out of 53.19% national average percentage	58%	100% 53.54% SUC graduates out of 53.39% national average percentage	173%	
Research Services	Php2.424	Number of research outputs presented in local, regional, national or international science gathering	12 research outputs	13 research outputs	7 research outputs	54%	
		Number of R & D outputs published in a refereed CHED-recognized journal	7 R & D outputs	13 R & D outputs	16 R & D outputs	123%	
		Research projects completed on schedule over total number of research projects	100% 12 research projects	95% research projects	86% 19 out of 22 research projects	91%	
Technical Advisory Extension Services	Php1.872	Persons trained weighted by length of training	8,975 persons trained	5,050 persons trained	6,968 persons trained	138%	
		Percentage of trainees/adopters who utilized the technologies over the total number of trainees/adopters	100% 97 out of 97 trainees	100% trainees	0.86% 48 out of 5,596 trainees	1%	
		Percentage of persons trained who rated good or better over the total number of trainees	32% 2,478 out of 7,793 persons	30% persons	98% 1,046 out of 1,064 persons	328%	
STO and GASS							
SUPPORT TO OPERATIONS	Php1.586	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%	
		Percentage of students and personnel who rate the non-academic related services (e.g. library services, medical/dental services, guidance services, OSA services, etc.) as good or better	100% 1,751 out of 1,751 students and personnel	95% students and personnel	100% students and personnel	105%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.540	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	81%	100%	100%	100%	
			Php115,760,418 Php142,257,000			Php191,698,531 Php191,698,531	
		Disbursements BUR Ratio of total disbursement to total obligations.	78%	100%	98%	98%	
			Php90,543,160 Php115,760,418			Php149,324,782 Php151,653,229	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	0%	0%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	100%	100%			

The Davao Oriental State College of Science and Technology is mandated to provide academic programs in science and technology, agriculture, engineering, teacher education, technical education and other areas as may be institutes on the basis of national, regional and local development goals.

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)