



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 4th Quarter of CY 2023

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions/Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
												Actual % of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Design and Build: Construction of Biodiversity Research and Development Center	R.R. Seismundo Construction & Supply	Main Campus	GAA	32,922,000.00	30,297,966.81	32,810,182.81	06/27/2022	4	03/23/2023	11/15/2023	97.54%	26,625,977.27	Project is beyond contract time. Contractor will be charged with liquidated damages accordingly.
	FACULTY RETROFITTING(establishment of a cubicle type workstation faculty office with working table and chair)	R. Baudon Construction & Supply Co.	Main Campus, San Isidro Campus, Banaybanay Campus, Cateel Campus	GAA	3,225,000.00	3,193,741.60	3,225,000.00	07/17/2023	1	11/13/2023	12/13/2023	100.00%	3,023,437.50	- Project is completed
	Retrofitting of Gate Pavement and Drainage	R. Baudon Construction & Supply Co.	Main Campus	GAA	320,000.00	316,506.40	311,363.88	07/17/2023	1	08/30/2023	10/14/2023	100.00%	291,903.64	- Project is completed
	Design and Build: Upgrading of Campus Radio Station	AN Escalante Construction, Inc.	Main Campus	GAA	10,000,000.00	9,990,312.87		10/25/2023			06/22/2024	10.00%	1,498,546.93	- Project is on going. Radio Tower is already fabricated but is now undergoing the process of Hot Dip Galvanizing.



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	Completion of Institute of Computing and Engineering Building	R. Baudon Construction & Supply Co.	Main Campus	GAA	10,000,000.00	8,377,553.29	9,215,308.61	07/30/2023	1	01/26/2024	02/25/2024	67.36%	4,221,768.60	- Project is on going
	Retrofitting of Engineering Laboratory	Healthy Construction	Main Campus	GAA	615,000.00	579,259.00		12/16/2023		01/14/2024		55.25%		Poject is on going
	Construction of Green House Monitoring Type with NFT Gutter System and Tunnel Green House with Fogger System	NETAPHILS, INC.	Main Campus	External Fund	1,250,000.00	1,221,298.59		10/25/2023		01/22/2024		11.51%		- Project is on going. The structures for greenhouse are already fabricated and onsite. Only this percentage is installed.

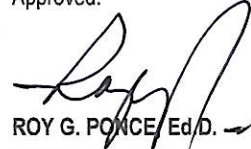
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Approved:


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