



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 3rd Quarter of CY 2023

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions/Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
												% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Design and Build: Construction of Biodiversity Research and Development Center	R.R. Seismundo Construction & Supply	Main Campus	GAA	32,922,000.00	30,297,966.81	32,810,182.81	06/27/2022	4	03/23/2023	11/15/2023	97.03%	26,625,977.27	- Project is on-going - Time extension is due to long process of validation of NCIP for one area of the project (Research Field Station) which is part of the ancestral domain.
	Completion of Wet Laboratory Building, Main Campus	R. Baudon Construction & Supply Co.	Main Campus	GAA	5,000,000.00	3,743,257.15	4,115,733.23	02/12/2023	1	07/11/2023	08/11/2023	100.00%	2,441,643.77	- Project is completed
	Painting and Glass Works for 5-Storey Academic Building	AN Escalante Construction, Inc.	Main Campus	STF	5,500,000.00	4,215,947.70	4,369,459.30	02/14/2023		07/13/2023		100.00%	3,669,846.02	- Project is completed
	Electrical Lines for Airconditioning System for the 5-Storey and Other Academic Buildings	AN Escalante Construction, Inc.	Main Campus	STF	600,000.00	597,250.00		03/08/2023	1	05/06/2023	08/10/2023	100.00%	500,196.87	- Project is completed



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Davao Oriental State University	FACULTY RETROFITTING(establishment of a cubicle type workstation faculty office with working table and chair)	R. Baudon Construction & Supply Co.	Main Campus, San Isidro Campus, Banaybanay Campus, Cateel Campus	GAA	3,225,000.00	3,193,741.60		07/17/2023		11/13/2023		29.30%	479,061.24	- Project is on going	
	Retrofitting of Gate Pavement and Drainage	R. Baudon Construction & Supply Co.	Main Campus	GAA	320,000.00	316,506.40	311,363.88	07/17/2023	1	08/30/2023	10/14/2023	36.77%		- Project is on going - Extension was issued due to variation order	
	Design and Build: Upgrading of Campus Radio Station		Main Campus	GAA	10,000,000.00										- Project is to be awarded.
	Completion of Institute of Computing and Engineering Building	R. Baudon Construction & Supply Co.	Main Campus	GAA	10,000,000.00	8,377,553.29		07/30/2023		01/26/2024		14.54%	1,256,632.99	- Project is on going	

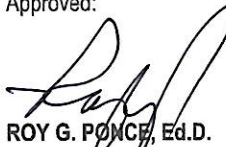
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