



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php77.193	Total number of graduates in mandated and priority programs	722 graduates	800 graduates	910 graduates	114%
		Percentage (cumulative) of accredited programs to total number of programs		82% accredited programs	80% 12 out of 15 accredited programs	98%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	68% 276% SUC graduates out of 407% national average percentage	58% SUC graduates	116% 66.27% SUC graduates out of 57.18% national average percentage	200%
Research Services	Php2.414	Number of research outputs presented in local, regional, national or international science gathering		10 research outputs	20 research outputs	200%
		Number of R & D outputs published in a refereed/ CHED-recognized journal		12 R & D outputs	3 R & D outputs	25%
		Percentage of research of projects completed on schedule		94% research projects	87% 34 out of 39 research projects	93%
Technical Advisory Extension Services	Php1.835	Number of persons trained weighted by the length by training	6,398 person trained	4,550 person trained	6,607 person trained	145%
		Percentage of trainees/adaptors who utilized the technologies in viable demonstration projects or profitable enterprises	100% 1,225 out of 1,225 trainees	100% 400 out of 400 trainees	100% 1,170 out of 1,170 trainees	100%
		Percentage of person given training or advisory services who rate timeliness of service delivery as good or better	92% 54 out of 59 persons	20% persons	30% 1,851 out of 6,255 persons	148%
STO and GASS						
SUPPORT TO OPERATIONS	Php1.550	Posting of Agency Operations Manual		100% posted	100% posted	100%
		Percentage of students and personnel who rate the non-academic related services (e.g. library services, medical/dental services, guidance services, OSA services, etc.) as good or better	new PI	95% students and personnel	100% 1,952 out of 1,955 students and personnel	105%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php21.345	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	97%	100%	94% Php 96,344,666 out of Php 102,259,000	94%
		Disbursements BUR Ratio of total disbursement to total obligations.	74%	100%	67% Php 64,900,219.00 out of Php 96,344,666	67%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
Submission of APP		100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XI (BUR)