



ANNUAL PROCUREMENT PLAN FY 2023 (FIFTH UPDATE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Acti- vity/Project)
					Advertiseme- nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EU01-01	Upgrading of Campus Radio Station	INFRA	Yes	Competitive Bidding	First to Last Quarter				101	10,000,000.00		10,000,000.00	Civil works
EU01-02	Completion of Institute of Computing and Engineering Building	INFRA	Yes	Competitive Bidding	First to Last Quarter				101	10,000,000.00		10,000,000.00	Civil works
EU01-03	Completion of Wet Laboratory Building, Main Campus	INFRA	Yes	Competitive Bidding	12/26/22	1/10/23			101	5,000,000.00		5,000,000.00	Civil works
EU01-04	Replacement of Dilapidated Flashing	INFRA	NO	AMP	First to Last Quarter				101	10,000.00		10,000.00	Civil works
EU01-05	Procurement of Office Supplies not available at DBM PS	INFRA	NO	AMP	First to Last Quarter				101	90,000.00	90,000.00		supplies
EU01-06	Electrical Lines for Airconditioning System for the 5-storey and other Academic Buildings	INFRA	NO	AMP	First to Last Quarter				164	600,000.00	600,000.00		CROU
EU01-07	Repair of Roof of TIEC Building and Other Repair Works	INFRA	NO	AMP	First to Last Quarter				164	700,000.00		700,000.00	CROU
EU01-08	Construction of Water Supply system for San Isidro Extension Campus	INFRA	NO	Competitive Bidding	First to Last Quarter				164	1,500,000.00		1,500,000.00	CROU
EU01-09	Interior Design of Lounge and Function Hall of the newly Constructed Dormitory Building	INFRA	NO	AMP	First to Last Quarter				164	600,000.00		600,000.00	CROU

EU01-10	Facilities & Improvement : Establishment of Water and Soil Laboratory (Phase 1)	INFRA	NO	AMP	First to Last Quarter	164	8,000,000.00		8,000,000.00	CROU
EU01-11	Facilities & Improvement : Construction of Livestock Laboratory (Piggery, Poultry, Goatery)	INFRA	NO	AMP	First to Last Quarter	164	3,000,000.00		3,000,000.00	CROU
EU01-12	Establishment of BSBA Laboratory (equipment)	INFRA	NO	AMP	First to Last Quarter	164	500,000.00		500,000.00	CROU
EU01-13	Supply and Installation of Building Markers for th University Devt and Extension Center	INFRA	NO	AMP	First to Last Quarter	164	225,000.00		225,000.00	CROU
EU01-14	Glass Partitioning and Other Works for the University Research Complex	INFRA	NO	AMP	First to Last Quarter	164	6,275,000.00		6,275,000.00	CROU
							46,500,000.00			
EU02-01	Procurement of Common Office Supplies @ DBM PS	FNAHS	NO	NP-53.5 Agency-to- Agency	February to September	101	34,550.00	34,550.00		supplies
EU02-02	Procurement of Common Office Supplies outside DBM PS	FNAHS	NO	AMP	February to September	101	93,855.00	93,855.00		supplies
EU02-03	Procurement of supplies, Token, etc for Activities, Programs and Events	FNAHS	NO	AMP	February to September	101	87,000.00	87,000.00		assorted
EU02-04	Procurement of Meals and Catering Services	FNAHS	NO	AMP	February to September	164	120,000.00	120,000.00		catering
EU02-05	Procurement of Office Equipment (aircon, speaker, computer)	FNAHS	NO	AMP	February to September	164	170,000.00	170,000.00		equipment
EU02-06	Procurement of Laboratory Supplies	FNAHS	NO	AMP	February to September	164	84,050.00	84,050.00		supplies
							589,455.00			
EU03-01	Procurement of Office Supplies and Equipment not available @ DBM PS	GRAD SCH	NO	AMP	First to Last Quarter		95,000.00	95,000.00		supplies
							95,000.00			

EU04-01	Procurement of Meals and Snacks	FAaSG	NO	AMP	First to Last Quarter	163/G AA	35,000.00	35,000.00		catering
EU04-02	Procurement of Office Supplies	FAaSG	NO	AMP	First to Last Quarter	163/G AA	71,000.00	71,000.00		supplies
EU04-03	Procurement of ICT Equipment and Supplies	FAaSG	NO	AMP	First to Last Quarter	163/G AA	61,300.00	61,300.00		IT supplies
EU04-04	Procurement of Meals, Snacks, Supplies , Token for Meetings, Seminars, Cap. Building, Etc.	FAaSG	NO	AMP	First to Last Quarter	164	137,000.00	137,000.00		supplies
EU04-05	Procurement of Communication Expenses	FAaSG	NO	AMP	First to Last Quarter	164	11,000.00	11,000.00		cards
EU04-06	Procurement of Office Supplies Outside DBM PS	FAaSG	NO	AMP	First to Last Quarter	164	57,350.00	57,350.00		supplies
EU04-07	Procurement of ICT and Electrical Supplies and Equipment	FAaSG	NO	AMP	First to Last Quarter	164	225,000.00	225,000.00		assorted
EU04-08	Procurement of Furnitures	FAaSG	NO	AMP	First to Last Quarter	164	14,000.00	14,000.00		furniture
EU04-09	Procurement of Meals and Snacks - SUPPLEMENTAL	FAaSG	NO	AMP	Second to Last Quarter	164	20,000.00	20,000.00		catering
EU04-10	Procurement of Office Supplies not available at DBM PS - SUPPLEMENTAL	FAaSG	NO	AMP	Second to Last Quarter	164	30,450.00	30,450.00		supplies
EU04-11	Procurement of Office Equipment and consumables - SUPPLEMENTAL	FAaSG	NO	AMP	Second to Last Quarter	164	23,800.00	23,800.00		equipment
EU04-12	Procurement of Office Equipment and consumables - SUPPLEMENTAL	FAaSG	NO	AMP	Second to Last Quarter	164	38,250.00	38,250.00		supplemental
							724,150.00			
EU05-01	Utilities (Water, Electricity)	DAS	NO	Direct Contracting	First to Last Quarter	101	5,896,000.00	5,896,000.00		utilites
EU05-02	Procurement of Fuel, Lubricants and Oil for Vehicles	DAS	NO	AMP	First to Last Quarter	101	1,300,000.00	1,300,000.00		POL
EU05-03	Procurement of Janitorial supplies and Materials	DAS	NO	AMP	First to Last Quarter	164	383,240.00	383,240.00		supplies
EU05-04	Procurement of Office supplies and Materials	DAS	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00		supplies
EU05-05	Repair & maintenance of Other Machinery & Equipment	DAS	NO	AMP	First to Last Quarter	101	400,000.00	400,000.00		assorted
EU05-06	Procurement of Sound System (lights & sounds, free installation and training)	DAS	NO	Competitive Bidding	First to Last Quarter	164	1,500,000.00	1,500,000.00		equipment

EU05-07	Sound System Maintenance	DAS	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00		maintenance
EU05-08	Procurement of video and communication equipment and supplies	DAS	NO	AMP	First to Last Quarter	164	111,500.00	111,500.00		equipment
EU05-09	Procurement of Meals and snacks for training and evaluation	DAS	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00		catering
EU05-10	Procurement of Christmas Decors & Lights	DAS	NO	AMP	First to Last Quarter	164	60,000.00	60,000.00		supplies
EU05-11	Procurement of Three-wheeler Vehicle	DAS	NO	AMP	First to Last Quarter	164	250,000.00	250,000.00		vehicle
EU05-12	Procurement of Washing Machine w/ dryer	DAS	NO	AMP	First to Last Quarter	164	75,000.00	75,000.00		equipment
EU05-13	Elevator maintenance & parts	DAS	NO	AMP	First to Last Quarter	164	300,000.00	300,000.00		maintenance
EU05-14	Repair & Maintenance of Facilities	DAS	NO	AMP	First to Last Quarter	164	500,000.00	500,000.00		maintenance
EU05-15	Procurement of Floor Matting for gymnasium	DAS	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		supplies
EU05-16	Procurement of Vest for GSU personnel	DAS	NO	AMP	First to Last Quarter	164	10,500.00	10,500.00		supplies
EU05-17	Procurement of Floor Rags	DAS	NO	AMP	First to Last Quarter	164	7,500.00	7,500.00		supplies
EU05.1-01	Procurement of Spare parts, supplies and maintenance for 2 units Farm Tractor	DAS/motorpool	NO	AMP	First to Last Quarter	164	186,500.00	186,500.00		vehicle maintenance
EU05.1-02	Procurement of Spare parts, supplies and maintenance for VAN A4-H865	DAS/motorpool	NO	AMP	First to Last Quarter	164	247,000.00	247,000.00		vehicle maintenance
EU05.1-03	Procurement of Spare parts, supplies and maintenance for VAN A4-H834	DAS/motorpool	NO	AMP	First to Last Quarter	164	310,500.00	310,500.00		vehicle maintenance
EU05.1-04	Procurement of Spare parts, supplies and maintenance for VAN A4-K734	DAS/motorpool	NO	AMP	First to Last Quarter	164	307,000.00	307,000.00		vehicle maintenance
EU05.1-05	Procurement of Spare parts, supplies and maintenance for VAN VI-1021	DAS/motorpool	NO	AMP	First to Last Quarter	164	327,000.00	327,000.00		vehicle maintenance

EU05.1-06	Procurement of Spare parts, supplies and maintenance for Ford Trekker SHJ-232	DAS/motorpool	NO	AMP	Second Quarter	164	278,000.00	278,000.00		vehicle maintenance
EU05.1-07	Procurement of Spare parts, supplies and maintenance for VAN SHA -195	DAS/motorpool	NO	AMP	First to Last Quarter	164	241,600.00	241,600.00		vehicle maintenance
EU05.1-08	Procurement of Spare parts, supplies and maintenance for SDD-161	DAS/motorpool	NO	AMP	First to Last Quarter	164	225,700.00	225,700.00		vehicle maintenance
EU05.1-09	Procurement of Spare parts, supplies and maintenance for MUX SAB-4443	DAS/motorpool	NO	AMP	First to Last Quarter	164	271,000.00	271,000.00		vehicle maintenance
EU05.1-10	Procurement of Spare parts and maintenance for motorcycle suzuki SD-3949	DAS/motorpool	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		vehicle maintenance
EU05.1-11	Procurement of Spare parts and maintenance for motorcycle HONDA XRM	DAS/motorpool	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		vehicle maintenance
EU05.1-12	Procurement of Plumbing materials and supplies	DAS/motorpool	NO	AMP	First to Last Quarter	164	354,000.00	354,000.00		supplies
EU05.2-01	Procurement of materials, equipment and supplies for janitorial services	DAS/janitorial	NO	AMP	First to Last Quarter	164	873,350.00	873,350.00		assorted
EU05.2-02	Procurement of Aircon Supplies and materials	DAS/aircon	NO	AMP	First to Last Quarter	164	908,280.00	908,280.00		supplies
EU05.2-03	Procurement of Tools	DAS/aircon	NO	AMP	First to Last Quarter	164	88,200.00	88,200.00		tools
EU05.2-04	Procurement of electrical supplies	DAS/electrical	NO	AMP	First to Last Quarter	164	767,900.00	767,900.00		supplies
EU05.2-05	Procurement of Various materials, etc for unforeseen contingencies	DAS/electrical	NO	AMP	First to Last Quarter	164	225,800.00	225,800.00		assorted
EU05.3-01	Procurement of Supplies, Materials for Dormitory	DAS/IGP	NO	AMP	First to Last Quarter	161	170,090.00	170,090.00		supplies
EU05.3-02	Procurement of Water Dispenser (hot and cold) for Dormitory	DAS/IGP	NO	AMP	First to Last Quarter	161	16,000.00	16,000.00		equipment
EU05.3-03	Procurement of Printer for Dormitory	DAS/IGP	NO	AMP	First to Last Quarter	161	9,300.00	9,300.00		IT equip

							17,070,960.00			
EU06-01	Procurement of Office Supplies and Equipment not available @ DBM PS	UPDO	NO	AMP	First to Last Quarter	101	59,615.00	59,615.00		supplies
EU06-02	Procurement of Office Equipment not available @ DBM PS	UPDO	NO	AMP	First to Last Quarter	101	29,400.00	29,400.00		equipment
							89,015.00			
EU07-01	Procurement of Common Supplies @ DBM PS	CASHIER	NO	NP-53.5 Agency-to-Agency	Second Quarter	101	1,967.47	1,967.47		supplies
EU07-02	Procurement of Accountable Forms	CASHIER	NO	NP-53.5 Agency-to-Agency	Second and Third Quarter	101	80,000.00	80,000.00		forms
EU07-03	Procurement of Common Supplies not Available at DBM PS	CASHIER	NO	AMP	Second and Third Quarter	101	45,000.00	45,000.00		supplies
EU07-04	Procurement of Computer Set	CASHIER	NO	AMP	First Quarter	101	35,000.00	35,000.00		IT equip
EU07-05	Procurement of Copier Supplies and other provision for Repair and Maintenance	CASHIER	NO	AMP	First Quarter	101	20,000.00	20,000.00		assorted
							181,967.47			
EU08-01	Procurement of Common Supplies @ DBM PS	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	225.00	225.00		supplies
EU08-02	Procurement of Common Supplies not available at DBM PS	ACCOUNTING	NO	AMP	First Quarter	101	51,775.00	51,775.00		supplies
EU08-03	Procurement of ICT Equipment	ACCOUNTING	NO	AMP	First Quarter	101	48,000.00	48,000.00		equipment
							100,000.00			
EU09-01	Procurement of office Supplies not available at DBM PS	SPMO	NO	AMP	First Quarter	101	97,000.00	97,000.00		supplies
EU09-02	Procurement of Motorcycle Parts	SPMO	NO	AMP	First Quarter	101	3,000.00	3,000.00		spare parts
							100,000.00			
EU10-01	Procurement of Office Supplies, tarpaulin printing and acrylic signages	Dir. For Finance	NO	AMP	First Quarter	101	80,000.00	80,000.00		supplies

EU10-02	Repair and Maintenance	Dir. For Finance	NO	AMP	Second Quarter	101	10,000.00	10,000.00		repairs
							90,000.00			
EU11-01	Procurement of Office Supplies not available at DBM PS	HRDS	NO	NP-53.5 Agency-to-Agency	First Quarter	101	99,997.50	99,997.50		supplies
EU11-02	Procurement of Office Equipment (IT, furnitures, etc)	HRDS	NO	AMP	First to Last Quarter	164	870,000.00	870,000.00		equipment
EU11-03	Procurement of Catering Services for various activities	HRDS	NO	AMP	First to Last Quarter	164	1,150,000.00	1,150,000.00		catering
EU11-04	Procurement of Tarpaulin Printing	HRDS	NO	AMP	First to Last Quarter	164	21,000.00	21,000.00		printing
EU11-05	Procurement of Accomodation	HRDS	NO	AMP	First to Last Quarter	164	45,000.00	45,000.00		accomodation rental
EU11-06	Procurement of HRIS System Software	HRDS	NO	Public Bidding	First to Last Quarter	164	4,142,000.00	4,142,000.00		software
EU11-07	Procurement of PRAISE Rewards and Recognition - Pen, ring, bracelet, medallion	HRDS	NO	Public Bidding	First to Last Quarter	164	1,084,000.00	1,084,000.00		awards
EU11-08	Procurement of Plaque	HRDS	NO	AMP	First to Last Quarter	164	200,000.00	200,000.00		supplies
EU11-09	Procurement of Boquet	HRDS	NO	AMP	First to Last Quarter	164	6,000.00	6,000.00		supplies
							7,617,997.50			
EU12-01	Procurement of Office Supplies not available at DBM PS	IASU	NO	AMP	First to Last Quarter	101	29,914.00	29,914.00		supplies
							29,914.00			
EU-13-01	Procurement of Office Supplies not available at DBM PS	GAIRO	NO	AMP	First to Last Quarter	101	140,825.52	140,825.52		supplies
EU-13-02	Procurement of Meals and Snacks	GAIRO	NO	AMP	First to Last Quarter	101	60,000.00	60,000.00		catering
							200,825.52			
EU14-01	Procurement of Office Supplies @ DBM PS	BUDGET	NO	NP-53.5 Agency-to-Agency	Second Quarter	101	742.78	742.78		supplies
EU14-02	Procurement of Office Supplies not available at DBM PS	BUDGET	NO	AMP	Second to Third Quarter	101	54,257.22	54,257.22		supplies
EU14-03	Procurement of ICT Equipment	BUDGET	NO	AMP	Second Quarter	101	45,000.00	45,000.00		IT equipment

							100,000.00			
EU15-01	Procurement of Office Supplies @ DBM PS	COA	NO	NP-53.5 Agency-to-Agency	First to Third Quarter	101	15,520.00	15,520.00		supplies
EU15-02	Procurement of Office Supplies not available at DBM PS	COA	NO	AMP	First to Second Quarter	101	84,480.00	84,480.00		supplies
							100,000.00			
EU16-01	Procurement of Livestock and supplies for Agriculture Laboratory	FALS-BSA	NO	AMP	First Quarter	164	230,145.00	230,145.00		livestock
EU16-02	Procurement of Meals and Snacks, Supplies, Fuel and Prizes/Awards for Agri Fest Activities	FALS-BSA	NO	AMP	First to Last Quarter	164	45,000.00	45,000.00		assorted
EU16-03	Procurement of Laboratory and Office Equipment for Agriculture Laboratory	FALS-BSA	NO	AMP	First Quarter	164	55,000.00	55,000.00		equipment
EU16-04	Procurement of Fuel, Meals and Snacks and Venue Rental for Planning/Training/Seminar Workshop	FALS-BSA	NO	AMP	First to Last Quarter	164	20,000.00	20,000.00		assorted
EU16-05	Repair and Maintenance of Agriculture Lab Rooms, Animal Houses, Machines and Machineries, Tools and Equipment	FALS-BSA	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		maintenance
EU16-06	Procurement of Laboratory Supplies and Office Equipment for Crop Protection Laboratory	FALS-BSA	NO	AMP	First Quarter	164	85,000.00	85,000.00		assorted
EU16-07	Procurement of Laboratory Supplies and Office Equipment for Crop Science Laboratory	FALS-BSA	NO	AMP	First Quarter	164	77,000.00	77,000.00		assorted
EU16-08	Procurement of Office supplies and materials outside DBM PS	FALS-Dean	NO	AMP	First to Last Quarter		571,000.00	571,000.00		assorted
							1,133,145.00			

EU17-01	Procurement of Meals and Snacks	BAC	NO	AMP	First Quarter	101	234,000.00	234,000.00		catering
EU17-02	Procurement of Office Supplies not available at DBM PS	BAC	NO	AMP	First Quarter	101	14,850.00	14,850.00		supplies
							248,850.00			
EU18-01	Procurement of Office Supplies	PMO	NO	AMP	First Quarter	101	4,000.00	4,000.00		supplies
EU18-02	Procurement of Furnitures	PMO	NO	AMP	First Quarter	101	50,000.00	50,000.00		furnitures
EU18-03	Procurement of Internet Connectivity	PMO	NO	renewal of contract	First Quarter	101	36,000.00	36,000.00		internet
EU18-04	Procurement of Photocopier consumables/maintenance	PMO	NO	AMP	First to Last Quarter	101	10,000.00	10,000.00		maintenance
							100,000.00			
EU19-01	Procurement of Office Supplies @ DBM PS	CHANCELLOR	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	19,392.57	19,392.57		supplies
EU19-02	Procurement of Office Supplies not available at DBM PS	CHANCELLOR	NO	AMP	First to Last Quarter	101	73,985.00	73,985.00		supplies
							93,377.57			
EU20-01	Procurement of Lab Supplies for Milkfish Aquaculture Project	Milkfish/DA PRDP	NO	AMP	First to Third Quarter	163	60,230.00	60,230.00		lab supplies
EU20-02	Procurement of Feeds, grains, and other agricultural supplies	Milkfish/DA PRDP	NO	AMP	First to Third Quarter	163	111,470.00	111,470.00		agri supplies
EU20-03	Procurement of vitamins and minerals	Milkfish/DA PRDP	NO	AMP	First to Third Quarter	163	12,000.00	12,000.00		vitamins
EU20-04	Procurement of Internet Connectivity	Milkfish/DOST XI	NO	AMP	First to Third Quarter	163	36,000.00	36,000.00		internet
EU20-05	Procurement of Materials/Utility Expenses	Milkfish/DA PRDP	NO	AMP	First to Third Quarter	163	210,000.00	210,000.00		utilities
EU20-06	Procurement of Equipment	Milkfish/DA PRDP	NO	AMP	First to Third Quarter	163	123,900.00	123,900.00		equipment
EU20-07.1	Procurement of Printing and Publication	Milkfish/DA PRDP	NO	AMP	First to Third Quarter	163	82,660.00	82,660.00		printing
EU20-07.2	Procurement of Printing and Publication	Milkfish/DOST XI	NO	AMP	First to Third Quarter	163	80,890.29	80,890.29		printing

EU20-08	Procurement of van rental, meals, accomodation, venue, etc	Milkfish/DA PRDP	NO	AMP	First to Third Quarter	163	81,486.29	81,486.29		assorted
EU20-09	Procurement of Survey expenses	Milkfish/DA PRDP	NO	AMP	First to Third Quarter	163	31,350.00	31,350.00		assorted
EU20-10	Laboratory Analysis	Milkfish/DA PRDP	NO	AMP	First to Third Quarter	163	140,500.00	140,500.00		analysis
EU20-11	Procurement of IT Equipment	Milkfish/DOST XI	NO	AMP	First to Third Quarter	163	68,500.00	68,500.00		equipment
EU20-12	Travel Expenses (Van rental, catering	Milkfish/DOST XI	NO	AMP	First to Third Quarter	163	120,100.00	120,100.00		assorted
EU20-13	Procurement of Token	Milkfish/DOST XI	NO	AMP	First to Third Quarter	163	2,400.00	2,400.00		supplies
EU20-14	Procurement of Cage Rental	Milkfish/DA PRDP	NO	AMP	Third to Last Quarter	163	15,000.00	15,000.00		rental
							1,176,486.58			
EU21-01	Procurement of Office Supplies @ DBM PS	REGISTRAR	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	120,100.00	120,100.00		supplies
EU21-02	Procurement of Office Supplies not available at DBM PS	REGISTRAR	NO	AMP	First to Last Quarter	101	402,750.00	402,750.00		supplies
EU21-03	Supply and Delivery of Medallion, Forms and other supplies for Registrar's Office	REGISTRAR	NO	Competitive Bidding	First to Last Quarter	101	1,373,500.00	1,373,500.00		supplies
EU21-04	Procurement of Meals and Snacks	REGISTRAR	NO	AMP	First to Last Quarter	101	32,000.00	32,000.00		catering
EU21-05	Procurement of Supplies for Enrollment	REGISTRAR	NO	AMP	First to Last Quarter	101	25,000.00	25,000.00		supplies
EU21-06	Procurement of IT Equipment	REGISTRAR	NO	AMP	First to Last Quarter	164	210,000.00	210,000.00		IT equipment
EU21-07	Procurement of Furnitures	REGISTRAR	NO	AMP	First to Last Quarter	164	320,000.00	320,000.00		furnitures
EU21-08	Procurement of Office Equipment	REGISTRAR	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00		equipment
							2,633,350.00			

EU22-01	Procurement of Office supplies and materials outside DBM PS	EXTENSION	NO	AMP	First to Last Quarter	101	24,300.00	24,300.00		supplies
EU22-02	Procurement of Supplies and Materials for Coffee Nursery	EXTENSION	NO	AMP	First to Last Quarter	101	100,000.00	100,000.00		materials
EU22-03	Procurement of Meals and Snacks	EXTENSION	NO	AMP	First to Last Quarter	101	605,760.00	605,760.00		catering
EU22-04	Procurement of Van Rental/transportation	EXTENSION	NO	AMP	First to Last Quarter	101	20,000.00	20,000.00		transportation
EU22-05	Procurement of tarpaulin / Plaque / Token	EXTENSION	NO	AMP	Third to last quarter	101	14,500.00	14,500.00		printing
EU22-06	Procurement of accommodation and training Venue	EXTENSION	NO	AMP	Third to last quarter	101	20,000.00	20,000.00		venue rental
EU22-07	Procurement of Supplies for Cooperative Month	EXTENSION	NO	AMP	Last quarter	101	31,700.00	31,700.00		supplies
							816,260.00			
EU23-01	Procurement of Office Supplies not available at DBM PS	OSCD	NO	AMP	First to Last Quarter	164	260,110.00	260,110.00		supplies
EU23-02	Procurement of Internet Connectivity	OSCD	NO	AMP	First to Last Quarter	164	30,000.00	30,000.00		internet
EU23-03	Procurement of Meals & Snacks	OSCD	NO	AMP	First to Last Quarter	164	91,750.00	91,750.00		catering
EU23-04	Procurement of IT Equipment	OSCD	NO	AMP	First to Last Quarter	164	100,500.00	100,500.00		IT equipment
EU23-05	Printing of Guidance Manual	OSCD	NO	AMP	First to Last Quarter	164	2,000.00	2,000.00		Printing
EU23-06	Social Media Advertisement Fee	OSCD	NO	AMP	First to Last Quarter	164	2,000.00	2,000.00		ads
EU23-07	Procurement of Software/Program	OSCD	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00		software
EU23-08	Procurement of Furnitures	OSCD	NO	AMP	First to Last Quarter	164	60,000.00	60,000.00		furnitures
EU23-09	Procuremnt of Zoom Pro plan	OSCD	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		subscription
EU23-10	Procurement of Psychological Test Material	OSCD	NO	AMP	First to Last Quarter	164	200,000.00	200,000.00		test material
EU23-11	Procurement of Answer Sheets and Booklets	OSCD	NO	AMP	First to Last Quarter	164	458,500.00	458,500.00		answer sheets
							1,364,860.00			
EU24-01	Procurement of Office Supplies not available at DBM PS	RESEARCH	NO	AMP	First to Last Quarter	101	155,052.00	155,052.00		supplies

EU24-04	Procurement of Plaques/Token/Souvenirs	RESEARCH	NO	AMP	First to Last Quarter	101	10,238.00	10,238.00		token
EU24-05	Procurement of Printing Services	RESEARCH	NO	AMP	First to Last Quarter	101	31,250.00	31,250.00		printing
EU24-06	Procurement of Catering Services	RESEARCH	NO	AMP	First to Last Quarter	101	325,460.00	325,460.00		catering
EU24-07	Procurement of Zoom subscription	RESEARCH	NO	AMP	First to Last Quarter	101	10,000.00	10,000.00		subscription
EU24-08	Procuremnt of Catering Services	RESEARCH / DAPAFES	NO	AMP	First Quarter	163	49,883.60	49,883.60		catering
EU24-09	Procurement of Catering Services - Supplemental	RESEARCH	NO	AMP	Fourth Quarter	164	60,000.00	60,000.00		catering
EU24-10	Procurement of Printing Services	RESEARCH	NO	AMP	Fourth Quarter	164	5,000.00	5,000.00		printing
EU24-11	Procurement of Token / Souvenir	RESEARCH	NO	AMP	Fourth Quarter	164	10,000.00	10,000.00		token
EU24 - 12	Procurement of Laboratory Analysis	RESEARCH	NO	AMP	Second to Third Quarter	164	100,000.00	100,000.00		Laboraory
EU24.1-01	Procurement of Food Stuff for Supplemental feeding for pre school children	RIE/CEST	NO	AMP	Second to Third Quarter	163	150,000.00	150,000.00		supplies
EU24.1-02	Procurement of Solar Panel and other equipment	RIE/CEST	NO	AMP	Second to Third Quarter	163	350,000.00	350,000.00		equipment
EU24.1-03	Procuremetn of Stainless Table	RIE/CEST	NO	AMP	Second to Third Quarter	163	40,000.00	40,000.00		equipment
EU24.1-04	Procurement of Equipment for Banana Processing	RIE/CEST	NO	AMP	Second to Third Quarter	163	120,000.00	120,000.00		equipment
EU24.1-05	Procurement of Desktop Equipment with Starbooks	RIE/CEST	NO	AMP	Second to Third Quarter	163	360,000.00	360,000.00		equipment
EU24.1-06	Procurement of Solar Powered Desktop DC with Starbooks	RIE/CEST	NO	AMP	Second to Third Quarter	163	164,580.00	164,580.00		equipment
EU24.1-07	Procurement of Starbooks Kiosks	RIE/CEST	NO	AMP	Second to Third Quarter	163	280,000.00	280,000.00		equipment
EU24.1-09	Procurement of Catering, Vehicle rental and accommodation	RIE/CEST	NO	AMP	Last Quarter	163	25,000.00	25,000.00		supplemental
EU24.1-10	Procurement supplies and materials	RIE/CEST	NO	AMP	Last Quarter	163	96,000.00	96,000.00		supplemental
							2,342,463.60			

EU25-01	Procurement of Office Supplies @ DBM PS	DSS	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	164	37,075.00	37,075.00		supplies
EU25-02	Procurement of Office Supplies not available at DBM PS	DSS	NO	AMP	First to Last Quarter	164	86,960.00	86,960.00		supplies
EU25-03	Procurement of Office Equipment	DSS	NO	AMP	First to Last Quarter	164	57,000.00	57,000.00		equipment
EU25-04	Procurement of IT Equipment	DSS	NO	AMP	First to Last Quarter	164	64,600.00	64,600.00		IT equipment
EU25-05	Procurement of Brochures, Manuals, Phamplets,etc	DSS	NO	AMP	First to Last Quarter	164	300,000.00	300,000.00		printing services
EU25-06	Procurement of Draw Lots	DSS	NO	AMP	First to Last Quarter	164	20,000.00	20,000.00		supplies
EU25-07	Procuremnt of Catering Services	DSS	NO	AMP	First to Last Quarter	164	444,000.00	444,000.00		catering
EU25-08	Maintenance (repairs, parts and other services)	DSS	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		assorted
EU25-09	Procurement of Tarpaulin Printing	DSS	NO	AMP	First to Last Quarter	164	57,000.00	57,000.00		printing services
EU25-10	Procurement of Zoom Subscription	DSS	NO	AMP	First to Last Quarter	164	12,000.00	12,000.00		subscription
							1,128,635.00			
EU26-01	Procurement of Meals and Snacks	FCDSET/BSIT	NO	AMP	First to Last Quarter	164	21,000.00	21,000.00		catering
EU26-02	Procurement of Tarpaulin Printing	FCDSET/BSIT	NO	AMP	First to Last Quarter	164	875.00	875.00		printing
EU26-03	Procurement of Token and Certificates	FCDSET/BSIT	NO	AMP	First to Last Quarter	164	2,000.00	2,000.00		supplies
EU26-04	Procurement of IT Equipment	FCDSET/BSIT	NO	AMP	First to Last Quarter	164	1,683,163.00	1,683,163.00		IT equipment
EU26-05	Procurement of File Server for all Laboratories	FCDSET/BSIT	NO	AMP	First to Last Quarter	164	300,000.00	300,000.00		software
EU26-06	Procurement of Internet Line (leased line)	FCDSET/BSIT	NO	AMP	First to Last Quarter	164	500,000.00	500,000.00		subscription
							2,507,038.00			
EU27-01	Procurement of office Supplies not available at DBM PS	QAO	NO	AMP	First to Last Quarter	101	179,250.00	179,250.00		supplies
EU27-02	Benchmarking Activities	QAO	NO	AMP	Third to Last Quarter	101	30,000.00	30,000.00		assorted

EU27-03	Procurement of Tarpaulin Printing	QAO	NO	AMP	First to Last Quarter	101	2,800.00	2,800.00		printing
EU27-04	Procurement of Catering Services	QAO	NO	AMP	First to Last Quarter	164	1,156,000.00	1,156,000.00		catering
							1,368,050.00			
EU28-01	Procurement of Calibration of Laboratory Equipment	FCDSET / BSCE	NO	AMP	First to Last Quarter	164	139,880.00	139,880.00		services
							139,880.00			
EU29-01	Procurement of Laboratory Tools and Equipment for BITM Program	FCDSET / BITM	NO	AMP	First to Last Quarter	164	499,000.00	499,000.00		Tools and Equip
EU29-02	Procurement of for the materials for the repair and improvement of BITM Laboratory Equipment : AT 104 Electrical Mock-up	FCDSET / BITM	NO	AMP	First Quarter	164	49,975.00	49,975.00		Materials
EU29-03	Procurement for the Repair of Laboratory Equipment : Mitsubishi Galant Driving Lab. Vehicle	FCDSET / BITM	NO	AMP	First Quarter	164	51,025.00	51,025.00		Repair
							600,000.00			
EU30-01	Procurement of Office Supplies @ DBM PS	SIEC	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	164	18,190.00	18,190.00		supplies
EU30-02	Procurement of office Supplies not available at DBM PS	SIEC	NO	AMP	First to Last Quarter	164	46,850.00	46,850.00		supplies
EU30-03	Procurement of Equipment, Furnitures and Fixtures	SIEC	NO	AMP	First to Last Quarter	164	404,704.07	404,704.07		equipment
EU30-04	Repair and Maintenance (Facilities, Machineries, Tools and Equipment)	SIEC	NO	AMP	First to Last Quarter	164	190,000.00	190,000.00		assorted
EU30-05	Procurement of office Supplies not available at DBM PS	SIEC	NO	AMP	First to Last Quarter	101	24,800.00	24,800.00		supplies
EU30-06	Procurement of Library Holdings	SIEC	NO	AMP	First to Last Quarter	164	180,000.00	180,000.00		library holdings
EU30-07	Procurement of Medical Supplies and Materials	SIEC	NO	AMP	First to Last Quarter	164	131,700.00	131,700.00		medial supplies
EU30-08	Procurement of Farm Supplies and Materials	SIEC	NO	AMP	First to Last Quarter	164	131,000.00	131,000.00		agricultural supplies

EU30-09	Procurement of Other Supplies and Materials	SIEC	NO	AMP	First to Last Quarter	164	92,625.00	92,625.00		supplies
EU30-10	Procurement of Fuel	SIEC	NO	AMP	First to Last Quarter	164	10,130.00	10,130.00		fuel
EU30-11	Construction of Poultry House	SIEC	NO	AMP	First to Last Quarter	164	500,124.00	500,124.00		civil works
EU30-12	Procurement of Meals and Snacks	SIEC	NO	AMP	First to Last Quarter	164	438,150.00	438,150.00		catering
EU30-13	Procurement for Rental of Sound System	SIEC	NO	AMP	First to Last Quarter	164	7,030.00	7,030.00		rental
EU30-14	Procurement of Supplies (parchment, short, school lay out) / SUPPLEMENTAL	SIEC	NO	AMP	First to Last Quarter	164	840.00	840.00		supplies
EU30-15	Procurement of Internet Subscription / SUPPLEMENTAL	SIEC	NO	AMP	First to Last Quarter	164	48,000.00	48,000.00		subscription
							2,224,143.07			
EU31-01	Procurement of Office Supplies not available at DBM PS	GSU / REPRODUCTION	NO	AMP	First Quarter	101	513,732.00	513,732.00		supplies
EU31-02	Procurement of Consumables for reproduction machines/copiers	GSU / REPRODUCTION	NO	AMP	First Quarter	101	498,560.00	498,560.00		supplies
EU31-03	Repair and Maintenance	GSU / REPRODUCTION	NO	AMP	First Quarter	101	198,000.00	198,000.00		assorted
							1,210,292.00			
EU32-01	Procurement of Office Supplies not available at DBM PS	VP ADMIN	NO	AMP	First to Last Quarter	101	20,000.00	20,000.00		supplies
EU32-02	Procurement of Food for various University Activities	VP ADMIN	NO	AMP	Second to Last Quarter	164	2,041,000.00	2,041,000.00		assorted
EU32-03	Procurement of Tarpaulin Printing	VP ADMIN	NO	AMP	Second to Last Quarter	164	70,000.00	70,000.00		printing
EU32-04	Procurement of Token, souvenirs, plaques & certificates	VP ADMIN	NO	AMP	Second to Last Quarter	164	440,000.00	440,000.00		assorted
EU32-05	Procurement of Hotel Accommodations for Guests	VP ADMIN	NO	AMP	Second Quarter	164	100,000.00	100,000.00		accommodation
EU32-06	Procurement of Lights and Sounds for Activities	VP ADMIN	NO	AMP	Second Quarter	164	100,000.00	100,000.00		rental
EU32-07	Procurement of Uniforms for Jos/COS	VP ADMIN	NO	AMP	Second Quarter	164	50,000.00	50,000.00		uniforms

EU32-08	Procurement of Filter and Water Fountain	VP ADMIN	NO	AMP	Second Quarter	164	300,000.00	300,000.00		equipment
EU32-09	Procurement of Projector	VP ADMIN	NO	AMP	Second Quarter	101	30,000.00	30,000.00		equipment
EU32-10	Procurement of Garden Tools	VP ADMIN	NO	AMP	Second Quarter	101	2,817.00	2,817.00		supplies
EU32-11	Procurement of Food	VP ADMIN	NO	AMP	Second Quarter	101	47,183.00	47,183.00		supplies
							3,201,000.00			
EU33-01	Procurement of Office Supplies not available at DBM PS	FGBM / Dean	NO	AMP	First to Last Quarter	101	316,026.00	316,026.00		supplies
EU33-02	Procurement of Office Equipment and Furnitures	FGBM / Dean	NO	AMP	First to Last Quarter	101	78,000.00	78,000.00		equipment
EU33-03	Procurement of IT Equipment	FGBM / Dean	NO	AMP	First to Last Quarter	101	95,000.00	95,000.00		IT equipment
EU33-04	Procurement of Meals and Snacks	FGBM / Dean	NO	AMP	First to Last Quarter	101	33,428.57	33,428.57		catering
EU33-05	Procurement of Tarpaulin Printing	FGBM / Dean	NO	AMP	First to Last Quarter	101	2,000.00	2,000.00		printing
							524,454.57			
EU34-01	Procurement of Chemicals for Science Laboratory	FALS / SCI. LAB.	NO	AMP	First to Last Quarter	164	197,144.00	197,144.00		chemicals
EU34-02	Procurement of Laboratory Equipment and Materials	FALS / SCI. LAB.	NO	AMP	First to Last Quarter	164	214,300.00	214,300.00		equipment
EU34-03	Procurement of Calibration Services	FALS / SCI. LAB.	NO	AMP	First to Last Quarter	164	14,000.00	14,000.00		services
							425,444.00			
EU35-01	Procurement of Meals and Snacks	FCDSET / Dean	NO	AMP	First to Last Quarter	101	68,000.00	68,000.00		catering
EU35-02	Procurement of Tarpaulin printing	FCDSET / Dean	NO	AMP	First to Last Quarter	101	8,000.00	8,000.00		printing
EU35-03	Procurement of Office Supplies not available at DBM PS	FCDSET / Dean	NO	AMP	First to Last Quarter	101	231,850.00	231,850.00		supplies
EU35-04	Procurement of Mineral Water for Office Consumption	FCDSET / Dean	NO	AMP	First to Last Quarter	101	9,000.00	9,000.00		drinking water

EU35-05	Emergency Supply for Unforeseen Acitivity/Program	FCDSET / Dean	NO	AMP	First to Last Quarter	101	30,000.00	30,000.00		assorted
EU35-06	Procurement of Office Equipment and Furnitures	FCDSET / Dean	NO	AMP	First to Last Quarter	101	205,000.00	205,000.00		equipment
							551,850.00			
EU36-01	Supply and Delivery of Drugs, Medical supplies and Equipment	HSU	NO	Competitive Bidding	First to Last Quarter	164	984,735.00	984,735.00		medicines
EU36-02	Procurement of IT Equipment	HSU	NO	AMP	First to Last Quarter	164	80,000.00	80,000.00		equipment
EU36-03	Procurement of Office Supplies not available at DBM PS	HSU	NO	AMP	First to Last Quarter	164	54,575.00	54,575.00		supplies
EU36-04	Procurement of Medical Shelter Tent	HSU	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		equipment
EU36-05	Procurement of Tarpaulin Printing	HSU	NO	AMP	First to Last Quarter	164	6,600.00	6,600.00		printing
EU36-06	Procurement of Meals and Snacks	HSU	NO	AMP	First to Last Quarter	164	289,800.00	289,800.00		catering
EU36-07	Procurement of Decorations	HSU	NO	AMP	First to Last Quarter	164	3,000.00	3,000.00		assorted
EU36-08	Procurement of emergency medical supplies for calamities (extension campuses)	HSU	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00		assorted
EU36-09	Procurement of SIGLAKAS SUPPLIES and Contingency fund	HSU	NO	AMP	First to Last Quarter	164	40,000.00	40,000.00		assorted
EU36-10	Procurement of Furnitures, Fixtures, Decorations for New Clinic	HSU	NO	AMP	First to Last Quarter	164	239,388.00	239,388.00		assorted
							1,848,098.00			
EU37-01	Procurement of van rental, fuel, supplies, catering services and others for FGD's, meetings, trainings and group insurance for fieldwork	RIC / CLIMATE CHANGE	NO	AMP	First to Second Quarter	163	47,472.10	47,472.10		assorted
EU37-02	Procurement of communication expenses, internet connectivity, subscription,	RIC / CLIMATE CHANGE	NO	AMP	First to Second Quarter	163	1,000.00	1,000.00		assorted

EU37-03	Procurement of Office Supplies	RIC / CLIMATE CHANGE	NO	AMP	First to Second Quarter	163	10,000.00	10,000.00		supplies
EU37-04	Procurement of Representation Expenses (van rental, meals and snacks, accomodation, etc)	RIC / CLIMATE CHANGE	NO	AMP	First to Second Quarter	163	29,000.00	29,000.00		assorted
							87,472.10			
EU38-01	Procurement of Meals and Snacks, Tarpaulin printing, plaques and medals for trainings, annual events	OSA	NO	AMP	First to Last Quarter	164	266,000.00	266,000.00		assorted
EU38-02	Procurement of Student Insurance	OSA	NO	AMP	First to Last Quarter	164	864,000.00	864,000.00		insurance
EU38-03	Procurement of Office Supplies @ DBM PS	OSA	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	164	65,950.00	65,950.00		supplies
EU38-04	Procurement of Office and IT Equipment	OSA	NO	AMP	First to Last Quarter	164	117,300.00	117,300.00		equipment
EU38-05	Procurement of Supplies and Materials outside DBM PS	OSA	NO	AMP	First to Last Quarter	164	20,450.00	20,450.00		supplies
EU38-06	Procurement of Student Handbook Printing	OSA	NO	AMP	First to Last Quarter	164	750,000.00	750,000.00		printing
EU38-07	Procurement of ID Making Materials	OSA	NO	AMP	First to Last Quarter	164	571,500.00	571,500.00		supplies
							2,655,200.00			
EU39-01	Procurement of Tarpaulin Printing	OSPAT	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		printing
EU39-02	Procurement of printing of Brochures	OSPAT	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00		printing
EU39-03	Procurement of Wood Frame (tarpaulin installation	OSPAT	NO	AMP	First to Last Quarter	164	1,000.00	1,000.00		supplies
EU39-04	Procurement of communication expenses, internet connectivity, subscription,	OSPAT	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		assorted
EU39-05	Procurement of Meals and Snacks	OSPAT	NO	AMP	First to Last Quarter	164	235,000.00	235,000.00		catering

EU39-06	Procurement of Office Supplies @ DBM PS	OSPAT	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	164	14,450.00	14,450.00		supplies
EU39-07	Procurement of Supplies and Materials outside DBM PS	OSPAT	NO	AMP	First to Last Quarter	164	79,570.00	79,570.00		supplies
EU39-08	Procurement of Desktop Computer	OSPAT	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		IT Equipment
							590,020.00			
EU40-01	Procurement of Civil Works for the Removal and Restoration of Glass Perimeter Exterior Wall	FABLAB	NO	AMP	First to Last Quarter	164	60,000.00	60,000.00		CIV
							60,000.00			
EU41-01	Procurement of Office Supplies not available at DBM PS	LIBRARY	NO	AMP	First to Second Quarter	164	40,800.00	40,800.00		supplies
EU41-02	Procurement of IT Equipment and Internet Connectivity	LIBRARY	NO	AMP	First to Second Quarter	164	509,200.00	509,200.00		IT equipment
EU41-03	Procurement of Furnitures and fixtures,Equipment, materials, civil works, etc	LIBRARY	NO	AMP	First to Last Quarter	164	684,000.00	684,000.00		assorted
EU41-04	Supply and Delivery of Books	LIBRARY	NO	Competitive Bidding	First to Last Quarter	164	993,888.00	993,888.00		references
EU41-04.1	Procurement of Printed books, journals and magazines	LIBRARY	NO	AMP	First to Last Quarter	164	6,112.00	6,112.00		references
EU41-05	Procurement of ebooks and ejournals	LIBRARY	NO	AMP	First to Last Quarter	164	200,000.00	200,000.00		ereferences
EU41-06	Procurement of anti-plagiarism checker with grammar checker	LIBRARY	NO	AMP	First to Last Quarter	164	250,000.00	250,000.00		software
EU41-07	Procurement of Printing of Dvo Research Journal and Library Newsletter	LIBRARY	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		printing services
EU41-08	Procurement of Accreditation Supplies, load, etc	LIBRARY	NO	AMP	First to Last Quarter	164	1,000.00	1,000.00		supplies

EU41-09	Procurement of website hosting and domain charge, mailing /bank charges	LIBRARY	NO	AMP	First to Last Quarter	164	6,000.00	6,000.00		assorted
EU41-10	Procurement of Book Center, coffee shop and MAVs supplies/equipment	LIBRARY	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		assorted
EU41-11	Procurement of Linkage expenses	LIBRARY	NO	AMP	First to Last Quarter	164	5,000.00	5,000.00		assorted
EU41-12	Procurement of Catering services	LIBRARY	NO	AMP	First to Last Quarter	164	75,000.00	75,000.00		catering
EU41-13	Procurement of Tarpaulin Printing	LIBRARY	NO	AMP	First to Last Quarter	164	2,000.00	2,000.00		printing services
							2,833,000.00			
EU42-01	Procurement of CCTV Equipment and Maintenance of CCTV	SSU	NO	AMP	First to Last Quarter	101	172,000.00	172,000.00		equipment
EU42-02	Procurement of Office Supplies @ DBM PS	SSU	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	16,365.00	16,365.00		supplies
EU42-03	Procurement of Office Supplies not available at DBM PS	SSU	NO	AMP	First to Last Quarter	101	19,900.00	19,900.00		supplies
EU42-04	Security Services for Main Campus	SSU	NO	2nd yr contract	First to Last Quarter	164	2,384,304.00	2,384,304.00		security services
EU42-04.1	Procurement of Security Services for Marfori Demo Farm	SSU	NO	Competitive Bidding	First to Last Quarter	164	722,271.36	722,271.36		security services
EU42-05	Procurement of Equipment and Materials including furnitures and other supplies	SSU	NO	AMP	First to Last Quarter	164	91,000.00	91,000.00		equipment
EU42-06	Procurement of Refill for Fire Extinguisher	SSU	NO	AMP	First to Last Quarter	164	190,000.00	190,000.00		supplies
EU42-07	Procurement of Office and IT Equipment	SSU	NO	AMP	First to Last Quarter	164	42,500.00	42,500.00		equipment
EU42-08	Procurement of Battery for Siren	SSU	NO	AMP	First to Last Quarter	164	14,000.00	14,000.00		equipment
EU42-09	Procurement of Motorcycle	SSU	NO	AMP	First to Last Quarter	164	80,000.00	80,000.00		vehicle
EU42-10	Preventive Maintenance for Radio Base, Computers and Printers	SSU	NO	AMP	First to Last Quarter	164	55,000.00	55,000.00		maintenance
EU42-11	Procurement of Stickers for DOrSU Officials/Student Vehicles	SSU	NO	AMP	First to Last Quarter	164	25,000.00	25,000.00		supplies

EU42-12	Procurement of Radio Base for Marfori Campus	SSU	NO	AMP	First to Last Quarter	164	85,000.00	85,000.00		equipment
EU42-13	Procurement of Hand Gun and ammunition	SSU	NO	AMP	First to Last Quarter	164	115,000.00	115,000.00		firearms
EU42-14	Procurement of Gatepass Sticker - Supplemental	SSU	NO	AMP	Third Quarter	164	5,000.00	5,000.00		supplies
							4,017,340.36			
EU43-01	Procurement of construction materials for production and maintenance services	MARFOR I	NO	AMP	First to Last Quarter	164	35,100.00	35,100.00		construction supplies
EU43-02	Procurement of Animal Biologics and Veterinary Supplies	MARFOR I	NO	AMP	First to Last Quarter	164	769,500.00	769,500.00		assorted
EU43-03	Repair/Maintenance of Farm Tractor and Machineries	MARFOR I	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		assorted
EU43-04	Procurement of Fungicide, seeds, seedlings, etc	MARFOR I	NO	AMP	First to Last Quarter	164	85,500.00	85,500.00		assorted
EU43-05	Procurement of Tools, materials and equipment	MARFOR I	NO	AMP	First to Last Quarter	164	68,500.00	68,500.00		assorted
							1,008,600.00			
EU44-01	Procurement of Office Supplies not available at DBM-PS	QMS	NO	AMP	First to Last Quarter	101	99,999.27	99,999.27		supplies
EU44-02	Procurement of Hotel Accommodation	QMS	NO	AMP	First to Last Quarter	164	78,500.00	78,500.00		accommodation
EU44-03	Procurement of Catering Services	QMS	NO	AMP	First to Last Quarter	164	304,550.00	304,550.00		catering
EU44-04	Procurement of Photocopier Machine	QMS	NO	AMP	First to Last Quarter	164	80,000.00	80,000.00		equipment
EU44-05	Procurement of Cabinet	QMS	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		furniture
EU44-06	Procurement of Supplies / Supplemental	QMS	NO	AMP	First to Last Quarter	164	5,040.00	5,040.00		supplies
EU44-07	Procurement of Cellphone	QMS	NO	AMP	First to Last Quarter	164	15,000.00	15,000.00		equipment
EU44-08	Procurement of Catering Services (supplemental)	QMS	NO	AMP	First to Last Quarter	164	128,656.00	128,656.00		catering
EU44-09	Procurement of Uniforms	QMS	NO	AMP	First to Last Quarter	164	39,000.00	39,000.00		supplies
							800,745.27			

EU45-01	Procurement of Meals & Snacks	GRR	NO	AMP	First to Last Quarter	101	268,628.00	268,628.00		catering
EU45-02	Procurement of Tarpaulin	GRR	NO	AMP	First to Last Quarter	101	4,000.00	4,000.00		printing
EU45-03	Procurement of Flyers	GRR	NO	AMP	First to Last Quarter	101	30,000.00	30,000.00		printing
EU45-04	Procurement of GAD Modules	GRR	NO	AMP	First to Last Quarter	101	10,000.00	10,000.00		printing
EU45-05	Procurement of Office Supplies and Equipment not available at DBM PS	GRR	NO	AMP	First to Last Quarter	101	65,372.00	65,372.00		assorted
EU45-06	Procurement of Desktop computer	GRR	NO	AMP	First to Last Quarter	101	15,000.00	15,000.00		IT equipment
							393,000.00			
EU46-01	Procurement of Office Equipment, Furnitures and IT Equipment	OP / BOR / EA	NO	AMP	First to Last Quarter	164	412,500.00	412,500.00		equipment
EU46-02	Procurement of Office Supplies not Available at DBM PS	OP / BOR / EA	NO	AMP	First to Last Quarter	164	78,000.00	78,000.00		supplies
EU46-03	Procurement of Beddings for Penthouse	OP / BOR / EA	NO	AMP	First to Last Quarter	164	7,500.00	7,500.00		supplies
EU46-04	Procurement of Academic Gown	OP / BOR / EA	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		supplies
EU46-05	Procurement of Meals and Snacks	OP / BOR / EA	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00		catering
EU46-05.1	Procurement of Meals and Snacks	OP / BOR / EA	NO	AMP	First to Last Quarter	164	883,708.26	883,708.26		catering
EU46-06	Procurement Hotel Accomodation for guests	OP / BOR / EA	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00		venue
EU46-07	Procurement of Plaque, Token and Certificate paper	OP / BOR / EA	NO	AMP	First to Last Quarter	164	210,000.00	210,000.00		supplies
EU46-08	Procurement of Communication Expenses (load)	OP / BOR / EA	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		communication
EU46-09	Procurement of Tarpaulin Printing	OP / BOR / EA	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		printing
EU46-10	Procurement of Office Supplies @ DBM PS	OP / BOR / EA	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	150,000.00	150,000.00		supplies
EU46-11	Procurement of Vehicle (SUV)	OP / BOR / EA	NO	Competitive Bidding	Second to Last Quarter	164	2,800,000.00	2,800,000.00		vehicle

EU46-12	Procurement of Cabinet for President's Office	OP / BOR / EA	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		furniture
EU46-13	Procurement of Aquarium with Cabinet Stand for President's Office	OP / BOR / EA	NO	AMP	First to Last Quarter	164	30,000.00	30,000.00		furniture
EU46-14	Newspaper Publication	OP / BOR / EA	NO	AMP	Second Quarter	164	60,000.00	60,000.00		publication
EU46-15	Binding and Printing of DOrSU Accomplishment Report	OP / BOR / EA	NO	AMP	Second Quarter	164	90,000.00	90,000.00		binding services
EU46-16	Procurement of Wooden Frame	OP / BOR / EA	NO	AMP	Fourth Quarter	164	50,000.00	50,000.00		supplies
							5,201,708.26			
EU47-01	Procurement of Office Supplies @ DBM PS	OSCAL	NO	NP-53.5 Agency-to-Agency	First to Third Quarter	164	43,098.38	43,098.38		supplies
EU47-02	Procurement of Office Supplies not available @ DBM PS	OSCAL	NO	AMP	First to Second Quarter	164	176,488.98	176,488.98		supplies
EU47-03	Procurement of Office Equipment	OSCAL	NO	AMP	First to Third Quarter	164	93,200.00	93,200.00		equipment
EU47-04	Procurement of Meals & Snacks	OSCAL	NO	AMP	First to Last Quarter	164	300,000.00	300,000.00		catering
EU47-05	Procurement of Tarpaulin Printing	OSCAL	NO	AMP	First to Last Quarter	164	30,000.00	30,000.00		printing
EU47-06	Procurement of Artist Supplies, Tools and Materials	OSCAL	NO	AMP	First to Last Quarter	164	236,500.00	236,500.00		supplies
EU47-07	Procurement of Costumes/Uniforms	OSCAL	NO	AMP	First to Last Quarter	164	300,000.00	300,000.00		uniforms
EU47-08	Procurement of Sound System Rental	OSCAL	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00		rental
							1,329,287.36			
EU48-01	Procurement of Meals	BEC	NO	AMP	First to Last Quarter	164	480,750.00	480,750.00		catering
EU48-02	Procurement of Token	BEC	NO	AMP	First to Last Quarter	164	3,000.00	3,000.00		supplies
EU48-03	Procurement of Tarpaulin printing	BEC	NO	AMP	First to Last Quarter	164	1,000.00	1,000.00		printing
EU48-04	Procurement of Transportation rentals	BEC	NO	AMP	First to Last Quarter	164	20,000.00	20,000.00		rental
EU48-05	Procurement of Certificates	BEC	NO	AMP	First to Last Quarter	164	1,000.00	1,000.00		supplies

EU48-06	Procurement of Venue Rentals	BEC	NO	AMP	First to Last Quarter	164	15,000.00	15,000.00		rental
EU48-07	Procurement of Sound System rentals	BEC	NO	AMP	First to Last Quarter	164	55,000.00	55,000.00		rental
EU48-08	Procurement of Decorations	BEC	NO	AMP	First to Last Quarter	164	51,850.00	51,850.00		supplies
EU48-09	Procurement of Medals, Diploma, Ribbons, etc.	BEC	NO	AMP	First to Last Quarter	164	48,750.00	48,750.00		supplies
EU48-10	Procurement of Lodging Rentals	BEC	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		rental
EU48-11	Procurement of Office Supplies	BEC	NO	AMP	First to Last Quarter	164	7,000.00	7,000.00		supplies
EU48-12	Procurement of Office Equipment and IT Consumables	BEC	NO	AMP	First to Last Quarter	164	71,000.00	71,000.00		equipment
EU48-13	Procurement of Materials, Tools for General Services	BEC	NO	AMP	First to Last Quarter	164	119,766.00	119,766.00		assorted
EU48-14	Procurement of Furnitures and Equipment for LIBRARY	BEC	NO	AMP	First to Last Quarter	164	58,660.00	58,660.00		assorted
EU48-15	Procurement of drug s, medicines andsupplies for HSU	BEC	NO	AMP	First to Last Quarter	164	163,790.00	163,790.00		drugs
EU48-17	Procurement of Equipment for BTLed Laboratory	BEC	NO	AMP	First to Last Quarter	164	33,500.00	33,500.00		equipment
EU48-18	Procurement of Tools and Materials for BS Agriculture	BEC	NO	AMP	First to Last Quarter	164	87,280.00	87,280.00		tools
EU48-19	Procuremnt of IT Equipment for Computer Laboratory	BEC	NO	AMP	First to Last Quarter	164	75,000.00	75,000.00		equipment
EU48 - 20	Repair & Mainenance	BEC	NO	AMP	Fourth Quarter	164	41,350.00	41,350.00		repair
							1,383,696.00			
EU49-01	Procurement of Office Supplies not available at DBM PS	NSTP	NO	AMP	First to Last Quarter	164	102,400.00	102,400.00		supplies
EU49-02	Procurement of Meals and Snacks	NSTP	NO	AMP	First to Last Quarter	164	470,000.00	470,000.00		catering
EU49-03	Procurement of Tarpaulin Printing	NSTP	NO	AMP	First to Last Quarter	164	38,500.00	38,500.00		printing
							610,900.00			
EU50-01	Procurement of Jersey Uniforms	SPORTS	NO	AMP	First to Last Quarter	164	170,000.00	170,000.00		uniforms
EU50-02	Procurement of Catering Services	SPORTS	NO	AMP	First to Last Quarter	164	725,000.00	725,000.00		catering
EU50-03	Procurement of Lights & Sounds Rental	SPORTS	NO	AMP	First to Last Quarter	164	80,000.00	80,000.00		rental

EU50-04	Procurement of Tarpaulin printing	SPORTS	NO	AMP	First to Last Quarter	164	60,000.00	60,000.00		printing
EU50-05	Procurement of Trophies and Medals	SPORTS	NO	AMP	First to Last Quarter	164	15,000.00	15,000.00		supplies
EU50-06	Procurement of Sports Equipment, Facilities, Supplies & Materials	SPORTS	NO	AMP	First to Last Quarter	164	460,000.00	460,000.00		assorted
EU50-07	Procurement of Office Supplies not available at DBM PS	SPORTS	NO	AMP	First to Last Quarter	164	35,000.00	35,000.00		supplies
							1,545,000.00			
EU51-01	Procurement of Tarpaulin printing	FCDSET / MATH	NO	AMP	First to Last Quarter	164	8,000.00	8,000.00		printing
EU51-02	Procurement of Catering Services	FCDSET / MATH	NO	AMP	First to Last Quarter	164	130,000.00	130,000.00		catering
EU51-03	Procurement of Office Supplies not available at DBM PS	FCDSET / MATH	NO	AMP	First to Last Quarter	164	87,000.00	87,000.00		supplies
EU51-04	Procurement of various expenses for Math Laboratory Maintenance	FCDSET / MATH	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		assorted
							275,000.00			
EU52-01	Procurement of Laboratory Apparatus	URESCOM / HERIP	NO	AMP	First to Last Quarter	101	318,651.50	318,651.50		apparatus
EU52-02	Procurement of Office Equipment and Supplies	URESCOM / HERIP	NO	AMP	First to Last Quarter	101	413,513.50	413,513.50		equipment
EU52-03	Procurement of Laboratory Chemicals	URESCOM / HERIP	NO	AMP	First to Last Quarter	101	452,835.00	452,835.00		chemicals
EU52-04	Procurement of Internet connectivity, load cards and other communication	URESCOM / HERIP	NO	AMP	First to Last Quarter	101	15,000.00	15,000.00		subscription
EU52-05	Procurement of Laboratory Equipment	URESCOM / IDIG	NO	Competitive Bidding	First to Last Quarter	163	1,354,077.00	1,354,077.00		equipment
EU52 - 05.1	Supply and Delivery of Scientific Laboratory Equipment for CHED-IDIG Project	URESCOM / IDIG	NO	Competitive Bidding	First to Last Quarter	163	10,030,923.00	10,030,923.00		equipment
EU52 - 05.2	Supply and Delivery of Microscope and Rotavap System for CHED-IDIG Project	URESCOM / IDIG	NO	Competitive Bidding	First to Last Quarter	163	1,615,000.00	1,615,000.00		equipment

EU52 - 05.3	Supply, Delivery and Installation of Phenolic Resin Laboratory Tables and Fixtures for UResCom	URESCOM / IDIG	NO	Competitive Bidding	First to Last Quarter	163	2,000,000.00	2,000,000.00		equipment
EU52-06	Procurement of Meals and Snacks	URESCOM / HERIP	NO	AMP	First to Last Quarter	163	332,000.00	332,000.00		catering
EU52-07	Procurement of Tarpaulin printing	URESCOM / HERIP	NO	AMP	First to Last Quarter	163	8,000.00	8,000.00		printing
EU52-08	Procurement of Fuel and Transportation Rental (bangka/van	URESCOM / HERIP	NO	AMP	First to Last Quarter	163	100,000.00	100,000.00		rental
EU52-09	Procurement of Gratis for Speaker/Resource person	URESCOM / HERIP	NO	AMP	First to Last Quarter	163	50,000.00	50,000.00		supplies
EU52-10	Procurement of Laboratory Fixtures / Furnitures	URESCOM / DOST PCIEERD	NO	AMP	Third to Last Quarter	163	400,000.00	400,000.00		furnitures
EU52-11	Procurement of Laboratory Equipment	URESCOM / DOST PCIEERD	NO	Competitive Bidding	Third to Last Quarter	163	2,870,000.00	2,870,000.00		equipment
EU52-11.1	Supply and Delivery of Rotary Evaporator System with Accessories	URESCOM / DOST PCIEERD	NO	Competitive Bidding	Third to Last Quarter	163	1,200,000.00	1,200,000.00		equipment
EU52-12	Procurement of Refrigerator	URESCOM / DOST PCIEERD	NO	AMP	Third to Last Quarter	163	80,000.00	80,000.00		equipment
EU52-13	Procurement of Laboratory Apparatus, Chemicals & Supplies	URESCOM / DOST PCIEERD	NO	AMP	Third to Last Quarter	163	400,000.00	400,000.00		apparatus
EU52-14	Procurement of Laboratory Analysis	URESCOM / DOST PCIEERD	NO	AMP	Third to Last Quarter	163	50,000.00	50,000.00		Lab. Analysis
EU52-15	Procurement of glasswares for i-BiDS / Supplemental	UResCom / i-BiDS	NO	AMP	Third to Last Quarter	163	49,675.00	49,675.00		Supplies

EU52-16	Procurement of Laboratory Equipment for i-Food / Supplemental	UResCom / i-Food	NO	AMP	Third to Last Quarter	163	50,000.00	50,000.00		equipment
EU52-17	Procurement of Printing Materials for i-MIDF / Supplemental	UResCom / i-MIDF	NO	AMP	Third to Last Quarter	163	50,000.00	50,000.00		supplies
EU52-18	Procurement of Glasswares for i-TReB / Supplemental	UResCom / i-TReB	NO	AMP	Third to Last Quarter	163	49,400.00	49,400.00		glasswares
EU52-19	Procurement of Laboratory Equipment / Supplemental	URESCOM / HERIP	NO	AMP	Third to Last Quarter	163	50,925.00	50,925.00		equipment
							21,940,000.00			
EU53-01	Procurement of Office Supplies @ DBM PS	VP - ACAD	NO	NP-53.5 Agency-to-Agency	First to Third Quarter	101	41,434.85	41,434.85		supplies
EU53-02	Procurement of Office Supplies not available @ DBM PS	VP - ACAD	NO	AMP	First to Third Quarter	101	416,250.00	416,250.00		supplies
EU53-03	Procurement of Lights and sounds rental	VP - ACAD	NO	AMP	First to Last Quarter	101	157,600.00	157,600.00		rental
EU53-04	Procurement of Diesel for generator	VP - ACAD	NO	AMP	First to Last Quarter	101	20,000.00	20,000.00		fuel
EU53-05	Procurement of Wood, Lumber, materials , supplies for baccalaureate & commencement exercises	VP - ACAD	NO	AMP	First to Last Quarter	101	123,600.00	123,600.00		assorted
EU53-06	Procurement of Ads (TV ad, TV run, Radio Ad)	VP - ACAD	NO	AMP	First to Last Quarter	101	5,000.00	5,000.00		ads
EU53-07	Procurement of Food (meals and snacks)	VP - ACAD	NO	AMP	First to Last Quarter	101	1,109,890.00	1,109,890.00		catering
EU53-08	Procurement of accomodation	VP - ACAD	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00		venue
EU53-09	Procurement of Tarpaulin Printing	VP - ACAD	NO	AMP	First to Last Quarter	101	55,130.00	55,130.00		printing
EU53-10	Procuremetn of materials, labor, installation and other expenses for repair and maintenance	VP - ACAD	NO	AMP	First to Last Quarter	101	100,000.00	100,000.00		assorted
EU53-11	Procurement of extension wire	VP - ACAD	NO	AMP	First to Last Quarter	101	2,500.00	2,500.00		supplies
EU53-12	Procurement of training kit & token	VP - ACAD	NO	AMP	First to Last Quarter	101	50,000.00	50,000.00		supplies

EU53-13	Procuremnt of training in-door prizes	VP - ACAD	NO	AMP	First to Last Quarter	101	20,000.00	20,000.00		supplies
EU53-14	Procurement of Intellectual Property Application & related activities	VP - ACAD	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00		patent
EU53-15	Procurement of Instructional Material Development	VP - ACAD	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00		assorted
EU53-16	Procurement of Zoom subscription	VP - ACAD	NO	AMP	First to Last Quarter	101	15,000.00	15,000.00		subscription
EU53-17	Procurement of Web Hosting	VP - ACAD	NO	AMP	First to Last Quarter	101	110,000.00	110,000.00		subscription
EU53-18	Procurement of communication expenses	VP - ACAD	NO	AMP	First to Last Quarter	101	25,000.00	25,000.00		communication
EU53-19	Procurement of Journal Publication	VP - ACAD	NO	AMP	First to Last Quarter	101	120,000.00	120,000.00		publication
EU53-20	Procurement Educational Microsoft License for OVPAA computer Units	VP - ACAD	NO	AMP	First to Last Quarter	101	50,000.00	50,000.00		software
EU53-21	Procurement of Back up Wifi monthly load for 1 year	VP - ACAD	NO	AMP	First to Last Quarter	101	30,000.00	30,000.00		internet
EU53-22	Procurement of printers	VP - ACAD	NO	AMP	Third to Last Quarter	101	287,000.00	287,000.00		equipment
EU53-23	Retrofitting of Engineering Laboratory	VP - ACAD	NO	AMP	Second to Last Quarter	101	615,000.00	615,000.00		civil works
EU53-24	Faculty Retrofitting (establishment of a cubicle type workstation faculty office with working table and chair	VP - ACAD	NO	Competitive Bidding	Second to Last Quarter	101	3,225,000.00	3,225,000.00		civil works
EU53-25	Retrofitting of Gate Pavement and Drainage	VP - ACAD	NO	AMP	Second to Last Quarter	101	320,000.00	320,000.00		civil works
EU53-26	Supply, Delivery and Installation of Smart Campus Equipment for Network Connectivity	VP - ACAD	NO	Competitive Bidding	Third to Last Quarter	101	5,244,000.00	5,244,000.00		internet
EU53-27	Procurement of Meals and Snacks for trainings / seminars & related gatherings, inspection & Evaluation / Supplemental	VP - ACAD	NO	AMP	Last Quarter	164	160,000.00	160,000.00		Supplemental
							12,902,404.85			

EU54-01	Procurement of Office Supplies not available at DBM PS	CPC	NO	AMP	First to Last Quarter	164	25,830.00	25,830.00		supplies
EU54-02	Procurement of Communication Expenses	CPC	NO	AMP	First to Last Quarter	164	5,000.00	5,000.00		supplies
EU54-03	Procurement of Tarpaulin Printing	CPC	NO	AMP	First to Last Quarter	164	5,000.00	5,000.00		printing
EU54-04	Procurement of Meals and Snacks	CPC	NO	AMP	First to Last Quarter	164	90,000.00	90,000.00		catering
EU54-05	Procurement of Bulletin Board	CPC	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		supplies
EU54-06	Procurement of IT Equipment	CPC	NO	AMP	First to Last Quarter	164	70,000.00	70,000.00		equipment
							245,830.00			
EU55-01	Procurement of Office Supplies not available at DBM PS	CEC	NO	AMP	First to Last Quarter	164	901,479.23	901,479.23		supplies
EU55-02	Procurement of Office Equipment	CEC	NO	AMP	First to Last Quarter	164	467,466.67	467,466.67		equipment
EU55-03	Procurement of Books	CEC	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00		books
EU55-04	Procurement of Meals and Snacks	CEC	NO	AMP	First to Last Quarter	164	1,131,001.00	1,131,001.00		catering
EU55-05	Procurement of Accommodation	CEC	NO	AMP	First to Last Quarter	164	210,000.00	210,000.00		acommodation
EU55-06	Procurement of Costumes & Props, etc for for Inter agency Night 2023	CEC	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00		assorted
EU55-07	Procurement of Official Shirt for Siglakas	CEC	NO	AMP	First to Last Quarter	164	40,000.00	40,000.00		supplies
EU55-08	Procurement of Military Gala and Sword	CEC	NO	AMP	First to Last Quarter	164	66,000.00	66,000.00		uniform
EU55-09	Procurement of Portable Water System Supplies	CEC	NO	AMP	First to Last Quarter	164	59,000.00	59,000.00		supplies
EU55-10	Procurement of Vaccines , Vitamins and other supplies	CEC	NO	AMP	First to Last Quarter	164	32,250.00	32,250.00		agrivet supplies
EU55-11	Procurement of Equipment and Supplies for Criminology Laboratory	CEC	NO	AMP	First to Last Quarter	164	292,910.00	292,910.00		equipment

EU55-12	Procurement of Office Equipment and other Supplies for BSBA Extension Activity	CEC	NO	AMP	First to Last Quarter	164	56,100.00	56,100.00		equipment
EU55-13	Procurement of Equipment for BEED Extension Activity	CEC	NO	AMP	First to Last Quarter	164	70,000.00	70,000.00		equipment
EU55-14	Procurement Equipment (baking tools) , Packaging Materials for BSAM Extension Activity	CEC	NO	AMP	First to Last Quarter	164	55,266.67	55,266.67		equipment
EU55-15	Procurement of Equipment and Furniture for Science Laboratory	CEC	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00		equipment
EU55-16	Procurement of IT Equipment and Supplies	CEC	NO	AMP	First to Last Quarter	164	129,000.00	129,000.00		equipment
EU55-17	Procurement of Supplies for Graduation	CEC	NO	AMP	First to Last Quarter	164	103,750.00	103,750.00		supplies
EU55-18	Procurement of Printing Services, Supplies and training materials for RDE	CEC	NO	AMP	First to Last Quarter	164	6,800.00	6,800.00		printing
EU55-19	Procurement of Medical and Dental Supplies and Equipment	CEC	NO	AMP	First to Last Quarter	164	61,194.40	61,194.40		equipment
EU55-20	Procurement of electrical supplies	CEC	NO	AMP	Third to Last Quarter	164	79,500.00	79,500.00		supplies
EU55-21	Procurement of Fire Extinguisher	CEC	NO	AMP	Fourth Quarter	164	50,000.00	50,000.00		supplies
							4,111,717.97			
EU56-01	Procurement of Catering Services	PESO	NO	AMP	First to Last Quarter	164	46,500.00	46,500.00		catering
EU56-02	Procurement of Tarpaulin printing	PESO	NO	AMP	First to Last Quarter	164	9,000.00	9,000.00		printing
EU56-03	Procurement of Token	PESO	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		supplies
EU56-04	Procurement of Office Supplies @ DBm PS	PESO	NO	AMP	First to Last Quarter	164	4,480.00	4,480.00		supplies
EU56-05	Procurement of Desktop computer	PESO	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		equipment
EU56-06	Procurement of Office Supplies not available at DBM PS	PESO	NO	AMP	First to Last Quarter	164	9,850.00	9,850.00		supplies
EU56-07	Procurement of Printer with Wi-fi and Consumables	PESO	NO	AMP	Second to Last Quarter	163	24,175.00	24,175.00		assorted

EU56-08	Procurement of Printerwith Wi-fi and Consumables	PESO	NO	AMP	Second to Last Quarter	163	17,480.00	17,480.00		assorted
EU56-09	Procurement of Large Format All in one A3 Printer	PESO	NO	AMP	Second to Last Quarter	163	110,795.00	110,795.00		equipment
EU56-10	Procurement of Office Supplies and consumables	PESO	NO	AMP	Second to Last Quarter	163	18,693.00	18,693.00		supplies
EU56-11	Procurement of Eyelet Punch Machine	PESO	NO	AMP	Second to Last Quarter	163	5,000.00	5,000.00		equipment
EU56-12	Procurement of Heat Press Machine	PESO	NO	AMP	Second to Last Quarter	163	10,100.00	10,100.00		equipment
EU56-13	Procurement of Heavy Duty Photocopier and Toners	PESO	NO	AMP	Second to Last Quarter	163	72,300.00	72,300.00		equipment
EU56-14	Procurement of Office Supplies	PESO	NO	AMP	Second to Last Quarter	163	2,700.00	2,700.00		supplies
EU56-15	Procurement of Freezer	PESO	NO	AMP	Second to Last Quarter	163	21,300.00	21,300.00		equipment
EU56-16	Procurement of Digital Weighing Scale	PESO	NO	AMP	Second to Last Quarter	163	4,594.00	4,594.00		equipment
EU56-17	Procurement of Vacuum Sealer	PESO	NO	AMP	Second to Last Quarter	163	11,000.00	11,000.00		equipment
EU56-18	Procurement of Meat Grinder	PESO	NO	AMP	Second to Last Quarter	163	7,500.00	7,500.00		equipment
EU56-19	Procurement of Meat	PESO	NO	AMP	Second to Last Quarter	163	6,600.00	6,600.00		consumables
EU56-20	Procurement of Other Ingredients/Materials	PESO	NO	AMP	Second to Last Quarter	163	15,000.00	15,000.00		supplies
EU56-21	Procurement of Materilas for Wine Processing & Packaging	PESO	NO	AMP	Second to Last Quarter	163	14,000.00	14,000.00		assorted
EU56-22	Procurement of Materials for Banana Cracker Processing & Packaging	PESO	NO	AMP	Second to Last Quarter	163	14,350.00	14,350.00		assorted
EU56-23	Procurement of Materials for Peanut Cofee	PESO	NO	AMP	Second to Last Quarter	163	27,850.00	27,850.00		assorted
EU56-24	Procurement of Materials, Ingredients for Okara-coco Nuggets	PESO	NO	AMP	Second to Last Quarter	163	14,000.00	14,000.00		assorted
EU56-25	Procurement of Materials, Ingredients for Coco Strips	PESO	NO	AMP	Second to Last Quarter	163	10,800.00	10,800.00		assorted

							538,067.00			
EU57-01	Procurement of Office Supplies not available at DBM PS	BgEC	NO	AMP	First to Last Quarter	164	42,500.00	42,500.00		supplies
EU57-02	Procurement of Internet Connectivity	BgEC	NO	AMP	First to Last Quarter	164	82,000.00	82,000.00		subscription
EU57-03	Procurement of Accommodation	BgEC	NO	AMP	First to Last Quarter	164	285,612.00	285,612.00		accommodation
EU57-04	Procurement of Utilities, repairs (emergencies)	BgEC	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00		assorted
EU57-05	Procurement of Equipment and Supplies for Science Laboratory	BgEC	NO	AMP	First to Last Quarter	164	20,100.00	20,100.00		equipment
EU57-06	Procurement of Office Equipment and Furnitures	BgEC	NO	AMP	First to Last Quarter	164	170,000.00	170,000.00		assorted
EU57-07	Procurement of Meals and Snacks	BgEC	NO	AMP	First to Last Quarter	164	360,000.00	360,000.00		catering
EU57-08	Procurement of Supplies and Tarpaulin printing for trainings and workshops	BgEC	NO	AMP	First to Last Quarter	164	20,500.00	20,500.00		tarpaulin
							1,080,712.00			
EU58-01	Procurement of Laboratory Supplies	FGBM / CRIM	NO	AMP	First to Last Quarter	164	34,560.00	34,560.00		supplies
EU58-02	Procurement of Office Supplies outside DBM PS	FGBM / CRIM	NO	AMP	First to Last Quarter	164	49,450.00	49,450.00		supplies
EU58-03	Procurement of Catering services	FGBM / CRIM	NO	AMP	First to Last Quarter	164	115,000.00	115,000.00		catering
EU58-04	Procurement Tarpaulin printing	FGBM / CRIM	NO	AMP	First to Last Quarter	164	7,500.00	7,500.00		printing
EU58-05	Procurement of IT Equipment (Printer)	FGBM / CRIM	NO	AMP	First to Last Quarter	164	20,000.00	20,000.00		equipment
EU58-06	Procurement of Materials, tools and other Supplies	FGBM / CRIM	NO	AMP	First to Last Quarter	164	35,500.00	35,500.00		assorted
							262,010.00			
EU59-01	Procurement of Communication Expenses	IPTBM	NO	AMP	First to Last Quarter	163	10,000.00	10,000.00		supplies

EU59-02	Procurement of Steel Cabinet	IPTBM	NO	AMP	First to Last Quarter	163	20,000.00	20,000.00		supplies
EU59-03	Procurement of Training and Scholarship supplies	IPTBM	NO	AMP	First to Last Quarter	163	38,000.00	38,000.00		supplies
EU59-04	Procurement of Meals and Snacks for Trainings	IPTBM	NO	AMP	First to Last Quarter	163	12,000.00	12,000.00		catering
EU59-05	Procurement of Meals and Snacks for Representation Expense	IPTBM	NO	AMP	First to Last Quarter	163	35,500.00	35,500.00		catering
EU59-06	Procurement of Derwent Subscription	IPTBM	NO	AMP	First to Last Quarter	163	70,000.00	70,000.00		subscription
EU59-07	Procurement of Supplies and Materials	IPTBM	NO	AMP	First to Last Quarter	163	8,387.50	8,387.50		supplies
EU59-08	Procurement of Prepaid Load Card	IPTBM	NO	AMP	First to Last Quarter	163	8,387.50	8,387.50		supplies
EU59-09	Procurement of Printing and Binding of brochures	IPTBM	NO	AMP	First to Last Quarter	163	8,387.50	8,387.50		printing
EU59-10	Procurement of Uniforms, supplies and materials	IPTBM	NO	AMP	Second to Last Quarter	163	27,289.50	27,289.50		assorted
								237,952.00		
EU60-01	Procurement of Office Supplies not available at DBM PS	PRESCHOOL	NO	AMP	First to Last Quarter	164	80,711.03	80,711.03		supplies
EU60-02	Procurement of Materials for Maintenance and Enhancement	PRESCHOOL	NO	AMP	First to Last Quarter	164	1,508.00	1,508.00		supplies
EU60-03	Repair of NCDC	PRESCHOOL	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		civil works
EU60-04	Procurement of Janitorial supplies and Materials	PRESCHOOL	NO	AMP	First to Last Quarter	164	6,724.20	6,724.20		supplies
EU60-05	Procurement of ICT Equipment	PRESCHOOL	NO	AMP	First to Last Quarter	164	44,000.00	44,000.00		IT supplies
EU60-06	Procurement of Tarpaulin printing for Programs	PRESCHOOL	NO	AMP	First to Last Quarter	164	3,600.00	3,600.00		printing
EU60-07	Procurement of Materials and Supplies for Programs	PRESCHOOL	NO	AMP	First to Last Quarter	164	42,160.00	42,160.00		supplies
								228,703.23		

EU61-01	Procurement of Van rental	NSTEP	NO	AMP	First to Last Quarter	163	100,000.00	100,000.00		rental
EU61-02	Procurement of Communication expenses (courier, postage, load cards, wifi, mobile data)	NSTEP	NO	AMP	First to Last Quarter	163	50,000.00	50,000.00		supplies
EU61-03	Procurement of Food, Fuel and other utilities	NSTEP	NO	AMP	First to Last Quarter	163	20,000.00	20,000.00		assorted
EU61-04	Procurement of Meals & Accommodation for trainings and seminars	NSTEP	NO	AMP	First to Last Quarter	163	50,000.00	50,000.00		catering/acomodation
EU61-05	Procurement of Publication expenses (printing & binding, ink, software)	NSTEP	NO	AMP	First to Last Quarter	163	50,000.00	50,000.00		assorted
EU61-06	Procurement of Laboratory Analysis and other services	NSTEP	NO	AMP	First to Last Quarter	163	165,827.90	165,827.90		services
EU61-07	Procurement of Office Equipment	NSTEP	NO	AMP	First to Last Quarter	163	138,000.00	138,000.00		equipment
EU61-08	Procurement of Supplies and Consumables	NSTEP	NO	AMP	First to Last Quarter	163	33,600.00	33,600.00		supplies
							607,427.90			
EU62-01	Procurement of Office Supplies @ DBM PS	RECORDS	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	22,200.00	22,200.00		supplies
EU62-02	Procurement of Office Supplies not available @ DBM PS	RECORDS	NO	AMP	First to Last Quarter	101	27,800.00	27,800.00		supplies
							50,000.00			
EU63-01	Procurement of Sports Equipment and Supplies	BPE	NO	AMP	First to Third Quarter	164	64,000.00	64,000.00		equipment
							64,000.00			
EU64-01	Procurement of Supplies and materials and equipment for Establishment of Invertebrate Research Laboratory	RIE / Villegas	NO	AMP	First to Second Quarter	164	500,000.00	500,000.00		CROU
							500,000.00			

EU65-01	Procurement of Magazine Printing	SIDLAKAN	NO	AMP	First to Third Quarter	164	120,000.00	120,000.00		printing
EU65-02	Procurement of Accomodation Services	SIDLAKAN	NO	AMP	First to Third Quarter	164	45,062.00	45,062.00		rental
EU65-03	Procurement of Meals	SIDLAKAN	NO	AMP	First to Third Quarter	164	101,952.00	101,952.00		catering
EU65-04	Procurement of Snacks	SIDLAKAN	NO	AMP	First to Third Quarter	164	13,500.00	13,500.00		catering
EU65-05	Procurement of supplies (customized ID, badges, uniform etc)	SIDLAKAN	NO	AMP	First to Third Quarter	164	38,040.00	38,040.00		supplies
EU65-06	Procurement of Supplies, IT Equipment and Office Equipment	SIDLAKAN	NO	AMP	First to Third Quarter	164	108,630.00	108,630.00		assorted
							427,184.00			
EU66-01	Procurement of Office Supplies @ DBM PS	IETT	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	202,071.69	202,071.69		supplies
EU66-02	Procurement of Window Blinds	IETT	NO	AMP	First to Last Quarter	101	35,000.00	35,000.00		supplies
EU66-03	Procurement of IT Supplies and Equipment	IETT	NO	AMP	First to Last Quarter	101	87,500.00	87,500.00		IT supplies
EU66-04	Procurement of Office Furnitures (sala set, tables, etc)	IETT	NO	AMP	First to Last Quarter	101	50,000.00	50,000.00		furnitures
EU66-05	Procurement of Office Equipment	IETT	NO	AMP	First to Last Quarter	101	5,500.00	5,500.00		assorted
EU66-06	Procurement of Supplies, Materials and Equipment per Program	IETT	NO	AMP	First to Last Quarter	101	310,250.00	310,250.00		assorted
EU66-07	Procurement of Tarpaulin Printing	IETT	NO	AMP	First to Last Quarter	101	19,500.00	19,500.00		printing
							709,821.69			
EU67-01	Procurement of Binding Services	USC	NO	AMP	Second to Last Quarter	164	2,500.00	2,500.00		services
EU67-02	Procurement of Meals	USC	NO	AMP	Second to Last Quarter	164	60,000.00	60,000.00		catering
EU67-03	Procurement of Snacks and Drinks	USC	NO	AMP	Second to Last Quarter	164	26,000.00	26,000.00		catering

EU67-04	Procurement of Office Supplies not available @ DBM PS	USC	NO	AMP	Second to Last Quarter	164	42,827.00	42,827.00		supplies
EU67-05	Procurement of Supplies, for USC Activities	USC	NO	AMP	Second to Last Quarter	164	29,400.00	29,400.00		supplies
EU67-06	Procurement of Equipment	USC	NO	AMP	Second to Last Quarter	164	72,000.00	72,000.00		equipment
							232,727.00			
EU68-01A	Supply, Delivery and Installation of Laboratory and Field Equipment	M2P2	NO	Competitive Bidding	Third to Last Quarter	163	3,202,500.00	3,202,500.00		equipment
EU68-01b	Procurement of IT Equipment	M2P2	NO	AMP	Third to Last Quarter	163	255,000.00	255,000.00		equipment
EU68-02	Procurement of Equipment for Underwater Activities	M2P2	NO	AMP	Second to Last Quarter	163	1,165,000.00	1,165,000.00		equipment
EU68-03	Procurement of SCUBA Gears	M2P2	NO	AMP	Second to Last Quarter	163	500,000.00	500,000.00		equipment
EU68-04	Procurement of Publication services	M2P2	NO	AMP	Second to Last Quarter	163	120,000.00	120,000.00		services
EU68-05	Procurement of Printing and Binding Services	M2P2	NO	AMP	Second to Last Quarter	163	120,000.00	120,000.00		services
EU68-06	Procurement of IEC materials printing, tarpaulin printing, etc	M2P2	NO	AMP	Second to Last Quarter	163	70,000.00	70,000.00		printing
EU68-07	Procurement of Laboratory Analysis	M2P2	NO	AMP	Second to Last Quarter	163	40,000.00	40,000.00		lab. Analysis
EU68-08	Procurement of Internet connection, simcard, data	M2P2	NO	AMP	Second to Last Quarter	163	10,000.00	10,000.00		subscription
EU68-09	Procurement of Mobile load	M2P2	NO	AMP	Second to Last Quarter	163	15,000.00	15,000.00		communication
EU68-10	Procurement of Mobile phone	M2P2	NO	AMP	Second to Last Quarter	163	26,000.00	26,000.00		communication
EU68-11	Procurement of Headphone	M2P2	NO	AMP	Second to Last Quarter	163	4,000.00	4,000.00		communication
EU68-12	Procurement of Meals	M2P2	NO	AMP	Second to Last Quarter	163	270,000.00	270,000.00		catering
EU68-13	Procurement of Accommodation	M2P2	NO	AMP	Second to Last Quarter	163	250,000.00	250,000.00		rental

EU68-14	Procurement of Laboratory Supplies and Materials	M2P2	NO	AMP	Second to Last Quarter	163	113,000.00	113,000.00		supplies
EU68-15	Procurement of Laboratory Apparatus , chemicals and Supplies	M2P2	NO	AMP	Second to Last Quarter	163	75,292.00	75,292.00		supplies
EU68-16	Procurement of Field Supplies	M2P2	NO	AMP	Second to Last Quarter	163	200,000.00	200,000.00		supplies
EU68-17	Procurement of Travel and Transport Expenses (boat, van, public transport, fare)	M2P2	NO	AMP	Second to Last Quarter	163	311,000.00	311,000.00		rental
							6,746,792.00			
EU69-01	Greenhouse utility Services	RIE / Hydroponics	NO	AMP	Second to Last Quarter	163	89,296.00	89,296.00		services
EU69-02	Tarpaulin printing	RIE / Hydroponics	NO	AMP	Second to Last Quarter	163	500.00	500.00		printing
EU69-03	Procurement of Reagents	RIE / Hydroponics	NO	AMP	Second to Last Quarter	163	20,000.00	20,000.00		chemicals
EU69-04	Procurement of Office Supplies	RIE / Hydroponics	NO	AMP	Second to Last Quarter	163	3,500.00	3,500.00		supplies
EU69-05	Procurement of Catering Services	RIE / Hydroponics	NO	AMP	Second to Last Quarter	163	69,704.00	69,704.00		catering
EU69-06	Procurement of Land Clearing and Levelling	RIE / Hydroponics	NO	AMP	Second to Last Quarter	163	5,000.00	5,000.00		services
EU69-07	Procurement of Water Analysis	RIE / Hydroponics	NO	AMP	Second to Last Quarter	163	10,000.00	10,000.00		laboratory analysis
EU69-08	Construction of Greenhouse Monitor Type NFT Gutter System and Tunnel Greenhouse with Fogger System	RIE / Hydroponics	NO	Competitive Bidding	Second to Last Quarter	163	1,250,000.00	1,250,000.00		civil works
							1,448,000.00			

EU70-01	Procurement of Musical Instruments	OSSW	NO	AMP	Second to Last Quarter	101	135,000.00	135,000.00		musical equipment
EU70-02	Procurement of Office Supplies and materials	OSSW	NO	AMP	Second to Last Quarter	101	6,500.00	6,500.00		supplies
EU70-03	Procurement of Printer and consumables	OSSW	NO	AMP	Second to Last Quarter	101	16,000.00	16,000.00		equipment
EU70-04	Procurement of Sporting Goods	OSSW	NO	AMP	Second to Last Quarter	101	30,936.00	30,936.00		supplies
EU70-05	Procurement of Sports Uniforms/Jersey	OSSW	NO	AMP	Second to Last Quarter	101	60,000.00	60,000.00		uniform
EU70-06	Procurement of Uniforms for PASUC XI Participation	OSSW	NO	AMP	Third to Last Quarter	164	55,000.00	55,000.00		uniform
EU70-07	Procurement of Meals for PASUC XI participation	OSSW	NO	AMP	Third to Last Quarter	164	25,000.00	25,000.00		catering
EU70-08	Procurement of Communication Expenses for PASUC XI participation	OSSW	NO	AMP	Third to Last Quarter	164	5,000.00	5,000.00		assorted
EU70-09	Procurement of Uniforms for National SCUAA Games 2023 / Supplemental	OSSW	NO	AMP	Third to Last Quarter	164	167,000.00	167,000.00		supplemental/uniforms
EU70-10	Procurement of Uniforms for MASTS Games 2023 / Supplemental	OSSW	NO	AMP	Third Quarter	164	520,000.00	520,000.00		supplemental/uniforms
							1,020,436.00			
EU71-01	Procurement of Office Supplies not Available at DBM-PS	FTRD	NO	AMP	Third to Last Quarter	101	52,650.00	52,650.00		services
EU71-02	Procurement of Communication Expenses / Subscription to online platforms / Purchase of Softwares and DIV Web Template	FTRD	NO	AMP	Third to Last Quarter	101	50,000.00	50,000.00		assorted
EU71-03	Procurement of Accommodation Services	FTRD	NO	AMP	Third to Last Quarter	101	50,000.00	50,000.00		rental
EU71-04	Procurement of Meals and Snacks	FTRD	NO	AMP	Third to Last Quarter	101	380,000.00	380,000.00		catering

EU71-06	Procurement of DSLR Camera	FTRD	NO	AMP	Third to Last Quarter				101	100,000.00	100,000.00		equipment
EU71-07	Procurement of Printing of Infographics, Books, Other IEC Materials (tarpaulin, Brochures, Pamphlets, etc)	FTRD	NO	AMP	Third to Last Quarter				101	50,000.00	50,000.00		equipment
EU71-08	Procurement of Token	FTRD	NO	AMP	Third to Last Quarter				101	10,000.00	10,000.00		supplies
EU71-09	Procurement of Plaque	FTRD	NO	AMP	Third to Last Quarter				101	10,000.00	10,000.00		supplies
EU71-10	Procurement of IT and Office Equipment	FTRD	NO	AMP	Third to Last Quarter				101	102,640.00	102,640.00		IT Equipment
									805,290.00				
EU72-01	Procurement of IT and Office Equipment	ICTU	NO	AMP	Third to Last Quarter				101	491,700.00	491,700.00		supplies/equipment
EU72-02&03	Procurement of Internet Subscription for DOrSU Main Campus	ICTU	NO	Competitive Bidding	Third to Last Quarter				101	2,275,833.33	2,275,833.33		internet
EU72-04	Procurement of IT Supplies and Equipment / SUPPLEMENTAL	ICTU	NO	AMP	Third to Last Quarter				101	16,200.00	16,200.00		supplemental
									2,783,733.33				internet
	Annual Procurement Plan - Common Supplies and Equipment (APP-CSE)	INSTITUT E/ Offices	NO	NP-53.5 Agency-to-Agency	First	Quarter			GoP	997,165.14	997,165.14		Supplies/Equipment
	GRAND TOTAL								179,957,905.34	134,147,905.34	45,810,000.00		

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