



INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604024	Establishment of Laboratory Equipment for the newly constructed University Research, Development and Extension Center	URessCom	Yes	Competitive Bidding	11/04/2023	11/25/2023	N/A	N/A	GoP	15,000,000.00	15,000,000.00		Procurement of equipment for laboratory
10604024	Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology (Phase II)	CPDO	Yes	Competitive Bidding	11/04/2023	11/25/2023	N/A	N/A	GoP	15,000,000.00	15,000,000.00		Civil Works
10604024	Renovation of Existing Student Center, Main Campus	CPDO	Yes	Competitive Bidding	11/04/2023	11/25/2023	N/A	N/A	GoP	5,000,000.00	5,000,000.00		Civil Works
10604024	Other Supplies and Materials Expenses - General Administration and Support	Admin	No	NP-53.9 - Small Value Procurement	FIRST to LAST QUARTER				GoP	1,530,862.63	1,530,862.63		Supplies and Materials
10604024	Other Supplies and Materials Expenses - Support to Operation	Admin	No	NP-53.9 - Small Value Procurement	FIRST to LAST QUARTER				GoP	550,000.00	550,000.00		Supplies and Materials
10604024	Other Supplies and Materials Expenses - Higher Education Program	INSTITUTE	No	NP-53.9 - Small Value Procurement	FIRST to LAST QUARTER				GoP	13,950,524.59	13,950,524.59		Supplies and Materials
10604024	Other Supplies and Materials Expenses - Research Program	RESEARCH	No	NP-53.9 - Small Value Procurement	FIRST to LAST QUARTER				GoP	455,826.81	455,826.81		Supplies and Materials
10604024	Other Supplies and Materials Expenses - Technical Advisory Extension Program	EXTENSION	No	NP-53.9 - Small Value Procurement	FIRST to LAST QUARTER				GoP	458,477.88	458,477.88		Supplies and Materials
10604024	Fuel Lubricants and Oil for Vehicles	GSU	No	Competitive Bidding	FIRST to LAST QUARTER				GoP	1,851,000.00	1,851,000.00		Fuel
10604024	Utilities (electricity and water)	GSU	No	Direct Contracting	FIRST to LAST QUARTER				GoP	2,527,000.00	2,527,000.00		Electricity, water
10604020	Annual Procurement Plan - Common Supplies and Equipment (APP-CSE)	INSTITUTE/ Offices	No	NP-53.5 Agency-to-Agency	FIRST to LAST QUARTER				GoP	2,200,308.09	2,200,308.09		Supplies
GRAND TOTAL										58,524,000.00	23,524,000.00	35,000,000.00	

Prepared by :

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