



ANNUAL PROCUREMENT PLAN FY 2023 (THIRD UPDATE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EU01-01	Upgrading of Campus Radio Station	INFRA	NO	Competitive Bidding		First to Last Quarter			101	10,000,000.00		10,000,000.00	Civil works
EU01-02	Completion of Institute of Computing and Engineering Building	INFRA	NO	Competitive Bidding	5/15/2023	6/5/2023			101	10,000,000.00		10,000,000.00	Civil works
EU01-03	Completion of Wet Laboratory Building, Main Campus	INFRA	Yes	Competitive Bidding	12/16/22	01/10/23	01/27/23	02/03/23	101	5,000,000.00		5,000,000.00	Civil works
EU01-04	Replacement of Dilapidated Flashing	INFRA	NO	AMP		First to Last Quarter			101	10,000.00		10,000.00	Civil works
EU01-05	Procurement of Office Supplies not available at DBM PS	INFRA	NO	AMP		First to Last Quarter			101	90,000.00		90,000.00	supplies
EU01-06	Electrical Lines for Airconditioning System for the 5-storey and other Academic Buildings	INFRA	NO	AMP		First to Last Quarter			164	600,000.00		600,000.00	CROU
EU01-07	Repair of Roof of TIEC Building and Other Repair Works	INFRA	NO	AMP		First to Last Quarter			164	700,000.00		700,000.00	CROU
EU01-08	Construction of Water Supply system for San Isidro Extension Campus	INFRA	NO	Competitive Bidding		First to Last Quarter			164	1,500,000.00		1,500,000.00	CROU
EU01-09	Interior Design of Lounge and Function Hall of the newly Constructed Dormitory Building	INFRA	NO	AMP		First to Last Quarter			164	600,000.00		600,000.00	CROU
EU01-10	Facilities & Improvement : Establishment of Water and Soil Laboratory (Phase 1)	INFRA	NO	AMP		First to Last Quarter			164	8,000,000.00		8,000,000.00	CROU
EU01-11	Facilities & Improvement : Construction of Livestock Laboratory (Piggery, Poultry, Goatery)	INFRA	NO	AMP		First to Last Quarter			164	3,000,000.00		3,000,000.00	CROU
EU01-12	Establishment of BSBA Laboratory (equipment)	INFRA	NO	AMP		First to Last Quarter			164	500,000.00		500,000.00	CROU
EU01-13	Supply and Installation of Building Markers for the University Devt and Extension Center	INFRA	NO	AMP		First to Last Quarter			164	225,000.00		225,000.00	CROU

EU01-14	Glass Partitioning and Other Works for the University Research Complex	INFRA	NO	AMP	First to Last Quarter	164	6,275.00	6,275.00	CROU
EU02-01	Procurement of Common Office Supplies @ DBM PS	INAHS	NO	NP-53.5 Agency-to-Agency	February to September	101	34,550.00	34,550.00	supplies
EU02-02	Procurement of Common Office Supplies outside DBM PS	INAHS	NO	AMP	February to September	101	93,855.00	93,855.00	supplies
EU02-03	Procurement of supplies, Token, etc for Activities, Programs and Events	INAHS	NO	AMP	February to September	101	87,000.00	87,000.00	assorted
EU02-04	Procurement of Meals and Catering Services	INAHS	NO	AMP	February to September	164	120,000.00	120,000.00	catering
EU02-05	Procurement of Office Equipment (aircon, speaker, computer)	INAHS	NO	AMP	February to September	164	170,000.00	170,000.00	equipment
EU02-06	Procurement of Laboratory Supplies	INAHS	NO	AMP	February to September	164	84,050.00	84,050.00	supplies
EU03-01	Procurement of Office Supplies and Equipment not available @ DBM PS	GRAD SCH	NO	AMP	First to Last Quarter		95,000.00	95,000.00	supplies
EU04-01	Procurement of Meals and Snacks	FASST	NO	AMP	First to Last Quarter	163/GAA	35,000.00	35,000.00	catering
EU04-02	Procurement of Office Supplies	FASST	NO	AMP	First to Last Quarter	163/GAA	103,000.00	103,000.00	supplies
EU04-03	Procurement of ICT Equipment and Supplies	FASST	NO	AMP	First to Last Quarter	163/GAA	29,300.00	29,300.00	IT supplies
EU04-04	Procurement of Meals, Snacks, Supplies, Token for Meetings, Seminars, Cap. Building, Etc.	FASST	NO	AMP	First to Last Quarter	164	137,000.00	137,000.00	supplies
EU04-05	Procurement of Communication Expenses	FASST	NO	AMP	First to Last Quarter	164	11,000.00	11,000.00	cards
EU04-06	Procurement of Office Supplies Outside DBM PS	FASST	NO	AMP	First to Last Quarter	164	57,350.00	57,350.00	supplies
EU04-07	Procurement of ICT and Electrical Supplies and Equipment	FASST	NO	AMP	First to Last Quarter	164	225,000.00	225,000.00	assorted
EU04-08	Procurement of Furnitures	FASST	NO	AMP	First to Last Quarter	164	14,000.00	14,000.00	furniture
EU04-09	Procurement of Meals and Snacks	FASST	NO	AMP	Second to Last Quarter	164	20,000.00	20,000.00	catering
EU04-10	Procurement of Office Supplies not available at DBM PS	FASST	NO	AMP	Second to Last Quarter	164	30,450.00	30,450.00	supplies
EU04-11	Procurement of Office Equipment and consumables	FASST	NO	AMP	Second to Last Quarter	164	23,800.00	23,800.00	equipment
EU04-12	Procurement of Office Equipment and consumables	FASST	NO	AMP	Second to Last Quarter	164	38,250.00	38,250.00	supplemental
EU05-01	Utilities (Water, Electricity)	DAS	NO	Direct Contracting	First to Last Quarter	101	5,896,000.00	5,896,000.00	utilities
EU05-02	Procurement of Fuel Lubricants and Oil for Vehicles	DAS	NO	AMP	First to Last Quarter	101	1,300,000.00	1,300,000.00	POL
EU05-03	Procurement of Janitorial supplies and Materials	DAS	NO	AMP	First to Last Quarter	101	383,240.00	383,240.00	supplies

EU05-04	Procurement of Office supplies and Materials	DAS	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00	supplies
EU05-05	Repair & maintenance of Other Machinery & Equipment	DAS	NO	AMP	First to Last Quarter	101	400,000.00	400,000.00	assorted equipment
EU05-06	Procurement of Sound System (lights & sounds, free installation and training)	DAS	NO	Competitive Bidding	First to Last Quarter	164	1,500,000.00	1,500,000.00	equipment maintenance
EU05-07	Sound System Maintenance	DAS	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00	equipment
EU05-08	Procurement of video and communication equipment and supplies	DAS	NO	AMP	First to Last Quarter	164	111,500.00	111,500.00	catering
EU05-09	Procurement of Meals and snacks for training and evaluation	DAS	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00	supplies
EU05-10	Procurement of Christmas Decors & Lights	DAS	NO	AMP	First to Last Quarter	164	60,000.00	60,000.00	vehicle
EU05-11	Procurement of Three-wheeler Vehicle	DAS	NO	AMP	First to Last Quarter	164	250,000.00	250,000.00	equipment
EU05-12	Procurement of Washing Machine w/ dryer	DAS	NO	AMP	First to Last Quarter	164	75,000.00	75,000.00	maintenance
EU05-13	Elevator maintenance & parts	DAS	NO	AMP	First to Last Quarter	164	300,000.00	300,000.00	maintenance
EU05-14	Repair & Maintenance of Facilities	DAS	NO	AMP	First to Last Quarter	164	500,000.00	500,000.00	supplies
EU05-15	Procurement of Floor Matting for gymnasium	DAS	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	supplies
EU05-16	Procurement of Vest for GSU personnel	DAS	NO	AMP	First to Last Quarter	164	10,500.00	10,500.00	supplies
EU05-17	Procurement of Floor Rags	DAS	NO	AMP	First to Last Quarter	164	7,500.00	7,500.00	supplies
EU05.1-01	Procurement of Spare parts, supplies and maintenance for 2 units Farm Tractor	DAS/motor pool	NO	AMP	First to Last Quarter	164	186,500.00	186,500.00	vehicle maintenance
EU05.1-02	Procurement of Spare parts, supplies and maintenance for VAN A4-H865	DAS/motor pool	NO	AMP	First to Last Quarter	164	247,000.00	247,000.00	vehicle maintenance
EU05.1-03	Procurement of Spare parts, supplies and maintenance for VAN A4-H834	DAS/motor pool	NO	AMP	First to Last Quarter	164	310,500.00	310,500.00	vehicle maintenance
EU05.1-04	Procurement of Spare parts, supplies and maintenance for VAN A4-K734	DAS/motor pool	NO	AMP	First to Last Quarter	164	307,000.00	307,000.00	vehicle maintenance
EU05.1-05	Procurement of Spare parts, supplies and maintenance for VAN V1-1021	DAS/motor pool	NO	AMP	First to Last Quarter	164	327,000.00	327,000.00	vehicle maintenance
EU05.1-06	Procurement of Spare parts, supplies and maintenance for Ford Trekker SHJ-232	DAS/motor pool	NO	AMP	Second Quarter	164	278,000.00	278,000.00	vehicle maintenance
EU05.1-07	Procurement of Spare parts, supplies and maintenance for VAN SHA -195	DAS/motor pool	NO	AMP	First to Last Quarter	164	241,600.00	241,600.00	vehicle maintenance

EU05.1-08	Procurement of Spare parts, supplies and maintenance for SDD-161	DAS/motor pool	NO	AMP	First to Last Quarter	164	225,700.00	225,700.00	vehicle maintenance
EU05.1-09	Procurement of Spare parts, supplies and maintenance for MUX SAB-4443	DAS/motor pool	NO	AMP	First to Last Quarter	164	271,000.00	271,000.00	vehicle maintenance
EU05.1-10	Procurement of Spare parts and maintenance for motorcycle suzuki SD-3949	DAS/motor pool	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00	vehicle maintenance
EU05.1-11	Procurement of Spare parts and maintenance for motorcycle HONDA XRM	DAS/motor pool	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00	vehicle maintenance
EU05.1-12	Procurement of Plumbing materials and supplies	DAS/motor pool	NO	AMP	First to Last Quarter	164	354,000.00	354,000.00	supplies
EU05.2-01	Procurement of materials, equipment and supplies for janitorial services	DAS/janitorial	NO	AMP	First to Last Quarter	164	873,350.00	873,350.00	assorted
EU05.2-02	Procurement of Aircon Supplies and materials	DAS/aircon	NO	AMP	First to Last Quarter	164	908,280.00	908,280.00	supplies
EU05.2-03	Procurement of Tools	DAS/aircon	NO	AMP	First to Last Quarter	164	88,200.00	88,200.00	tools
EU05.2-04	Procurement of electrical supplies	DAS/electrical	NO	AMP	First to Last Quarter	164	767,900.00	767,900.00	supplies
EU05.2-05	Procurement of Various materials, etc for unforeseen contingencies	DAS/electrical	NO	AMP	Third to Last Quarter	164	225,800.00	225,800.00	assorted
EU05.3-01	Procurement of Supplies; Materials for Dormitory	DAS/IGP	NO	AMP	First to Last Quarter	161	138,090.00	138,090.00	supplies
EU05.3-02	Procurement of Water Dispenser (hot and cold) for Dormitory	DAS/IGP	NO	AMP	First to Last Quarter	161	48,000.00	48,000.00	equipment
EU05.3-03	Procurement of Printer for Dormitory	DAS/IGP	NO	AMP	First to Last Quarter	161	9,300.00	9,300.00	
							17,070,960.00		
EU06-01	Procurement of Office Supplies and Equipment not available @ DBM PS	UPDO	NO	AMP	First to Last Quarter	101	59,615.00	59,615.00	supplies
EU06-02	Procurement of Office Equipment not available @ DBM PS	UPDO	NO	AMP	First to Last Quarter	101	29,400.00	29,400.00	equipment
							89,015.00		
EU07-01	Procurement of Common Supplies @ DBM PS	CASHIER	NO	NP-53.5 Agency-to-Agency	Second Quarter	101	1,967.47	1,967.47	supplies
EU07-02	Procurement of Accountable Forms	CASHIER	NO	A to A	Second and Third Quarter	101	80,000.00	80,000.00	forms
EU07-03	Procurement of Common Supplies not Available at DBM PS	CASHIER	NO	AMP	Second and Third Quarter	101	45,000.00	45,000.00	supplies
EU07-04	Procurement of Computer Set	CASHIER	NO	AMP	First Quarter	101	35,000.00	35,000.00	IT equip
EU07-05	Procurement of Copier Supplies and other provision for Repair and Maintenance	CASHIER	NO	AMP	First Quarter	101	20,000.00	20,000.00	assorted
							181,967.47		

EU08-01	Procurement of Common Supplies @ DBM PS	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	225.00	225.00	supplies
EU08-02	Procurement of Common Supplies not available at DBM PS	ACCOUNTING	NO	AMP	First Quarter	101	51,775.00	51,775.00	supplies
EU08-03	Procurement of ICT Equipment	ACCOUNTING	NO	AMP	First Quarter	101	48,000.00	48,000.00	equipment
EU09-01	Procurement of office Supplies not available at DBM PS	SPU	NO	AMP	First Quarter	101	97,000.00	97,000.00	supplies
EU09-02	Procurement of Motorcycle Parts	SPU	NO	AMP	First Quarter	101	3,000.00	3,000.00	spare parts
EU10-01	Procurement of Office Supplies, tarpaulin printing and acrylic signages	Dir. For Finance	NO	AMP	First Quarter	101	80,000.00	80,000.00	supplies
EU10-02	Repair and Maintenance	Dir. For Finance	NO	AMP	Second to Last Quarter	101	10,000.00	10,000.00	repairs
EU11-01	Procurement of Office Supplies not available at DBM PS	HRMO	NO	NP-53.5 Agency-to-Agency	First Quarter	101	99,997.50	99,997.50	supplies
EU11-02	Procurement of Office Equipment (IT, furnitures, etc)	HRMO	NO	AMP	First to Last Quarter	164	870,000.00	870,000.00	equipment
EU11-03	Procurement of Catering Services for various activities	HRMO	NO	AMP	First to Last Quarter	164	1,150,000.00	1,150,000.00	catering
EU11-04	Procurement of Tarpaulin Printing	HRMO	NO	AMP	First to Last Quarter	164	21,000.00	21,000.00	printing
EU11-05	Procurement of Accomodation	HRMO	NO	AMP	First to Last Quarter	164	45,000.00	45,000.00	accomodation rental
EU11-06	Procurement of HRIS System Software	HRMO	NO	Public Bidding	First to Last Quarter	164	4,142,000.00	4,142,000.00	software
EU11-07	Procurement of PRAISE Rewards and Recognition - Pen, ring, bracelet, medallion	HRMO	NO	Public Bidding	First to Last Quarter	164	1,084,000.00	1,084,000.00	awards
EU11-08	Procurement of Plaque	HRMO	NO	AMP	First to Last Quarter	164	200,000.00	200,000.00	supplies
EU11-09	Procurement of Boquet	HRMO	NO	AMP	First to Last Quarter	164	6,000.00	6,000.00	supplies
EU12-01	Procurement of Office Supplies not available at DBM PS	ICU	NO	AMP	First to Last Quarter	101	30,000.00	30,000.00	supplies
EU-13-01	Procurement of Office Supplies not available at DBM PS	IRO	NO	AMP	First to Last Quarter	101	140,825.52	140,825.52	supplies
EU-13-02	Procurement of Meals and Snacks	IRO	NO	AMP	First to Last Quarter	101	60,000.00	60,000.00	catering
							200,825.52		

EU14-01	Procurement of Office Supplies @ DBM PS	BUDGET	NO	NP-53.5 Agency-to-Agency	Second Quarter	101	742.78	742.78	supplies
EU14-02	Procurement of Office Supplies not available at DBM PS	BUDGET	NO	AMP	Second to Third Quarter	101	54,257.22	54,257.22	supplies
EU14-03	Procurement of ICT Equipment	BUDGET	NO	AMP	Second Quarter	101	45,000.00	45,000.00	IT equipment
							100,000.00		
EU15-01	Procurement of Office Supplies @ DBM PS	COA	NO	NP-53.5 Agency-to-Agency	First to Third Quarter	101	15,520.00	15,520.00	supplies
EU15-02	Procurement of Office Supplies not available at DBM PS	COA	NO	AMP	First to Second Quarter	101	84,480.00	84,480.00	supplies
							100,000.00		
EU16-01	Procurement of Livestock and supplies for	IALS-BSA	NO	AMP	First Quarter	164	230,145.00	230,145.00	livestock
EU16-02	Procurement of Meals and Snacks, Supplies, Fuel and Prizes/Awards for Agri Fest Activities	IALS-BSA	NO	AMP	First to Last Quarter	164	55,000.00	55,000.00	assorted
EU16-03	Procurement of Laboratory and Office Equipment for Agriculture Laboratory	IALS-BSA	NO	AMP	First Quarter	164	55,000.00	55,000.00	equipment
EU16-04	Procurement of Fuel, Meals and Snacks and	IALS-BSA	NO	AMP	First to Last Quarter	164	20,000.00	20,000.00	assorted
EU16-05	Repair and Maintenance of Agriculture Lab Rooms, Animal Houses, Machines and	IALS-BSA	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	maintenance
EU16-06	Procurement of Laboratory Supplies and Office Equipment for Crop Protection Laboratory	IALS-BSA	NO	AMP	First Quarter	164	85,000.00	85,000.00	assorted
EU16-07	Procurement of Laboratory Supplies and Office Equipment for Crop Science Laboratory	IALS-BSA	NO	AMP	First Quarter	164	77,000.00	77,000.00	assorted
EU16-08	Procurement of Office supplies and materials outside DBM PS	IALS-BSA	NO	AMP	First to Last Quarter		571,000.00	571,000.00	assorted
							1,143,145.00		
EU17-01	Procurement of Meals and Snacks	BAC	NO	AMP	First Quarter	101	234,000.00	234,000.00	catering
EU17-02	Procurement of Office Supplies not available at DBM PS	BAC	NO	AMP	First Quarter	101	14,850.00	14,850.00	supplies
							248,850.00		
EU18-01	Procurement of Office Supplies	PROC	NO	AMP	First Quarter	101	4,000.00	4,000.00	supplies
EU18-02	Procurement of Furnitures	PROC	NO	AMP	First Quarter	101	50,000.00	50,000.00	furnitures

Item ID	Description	PROC	NO	Renewal of contract	Period	101	36,000.00	36,000.00	36,000.00	Internet
EU18-03	Procurement of Internet Connectivity	PROC	NO	AMP	First to Last Quarter	101	10,000.00	10,000.00	10,000.00	internet
EU18-04	Procurement of Photocopier	PROC	NO	AMP	First to Last Quarter	101	10,000.00	10,000.00	10,000.00	maintenance
EU19-01	Procurement of Office Supplies @ DBM PS	CHANCELLOR	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	19,392.57	19,392.57	19,392.57	supplies
EU19-02	Procurement of Office Supplies not available at DBM PS	CHANCELLOR	NO	AMP	First to Last Quarter	101	73,985.00	73,985.00	73,985.00	supplies
EU20-01	Procurement of Lab Supplies for Milkfish Aquaculture Project	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	73,500.00	73,500.00	73,500.00	lab supplies
EU20-02	Procurement of Feeds, grains, and other agricultural supplies	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	100,000.00	100,000.00	100,000.00	agri supplies
EU20-03	Procurement of vitamins and minerals	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	12,000.00	12,000.00	12,000.00	vitamins
EU20-04	Procurement of Internet Connectivity	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	3,600.00	3,600.00	3,600.00	internet
EU20-05	Procurement of Materials/Utility Expenses	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	206,000.00	206,000.00	206,000.00	utilities
EU20-06	Procurement of Equipment	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	120,000.00	120,000.00	120,000.00	equipment
EU20-07	Procurement of Printing and Publication	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	176,096.00	176,096.00	176,096.00	printing
EU20-08	Procurement of van rental, meals, accommodation, venue, etc	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	40,000.00	40,000.00	40,000.00	assorted
EU20-09	Procurement of Survey expenses	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	31,596.00	31,596.00	31,596.00	assorted
EU20-10	Laboratory Analysis	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	180,500.00	180,500.00	180,500.00	analysis
EU20-11	Procurement of IT Equipment	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	74,000.00	74,000.00	74,000.00	equipment
EU20-12	Travel Expenses (Van rental, catering	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	75,000.00	75,000.00	75,000.00	assorted
EU20-13	Procurement of Token	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	18,000.00	18,000.00	18,000.00	supplies
EU21-01	Procurement of Office Supplies @ DBM PS	REGISTRAR	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	120,100.00	120,100.00	120,100.00	supplies
EU21-02	Procurement of Office Supplies not available at DBM PS	REGISTRAR	NO	AMP	First to Last Quarter	101	402,750.00	402,750.00	402,750.00	supplies
EU21-03	Supply and Delivery of Medallion, Forms and other supplies	REGISTRAR	NO	Competitive Bidding	2/13/23 3/6/23 3/27/23 4/26/23	164	1,373,500.00	1,373,500.00	1,373,500.00	supplies
EU21-04	Procurement of Meals and Snacks	REGISTRAR	NO	AMP	First to Last Quarter	101	32,000.00	32,000.00	32,000.00	catering
EU21-05	Procurement of Supplies for Enrollment	REGISTRAR	NO	AMP	First to Last Quarter	101	25,000.00	25,000.00	25,000.00	supplies

EU21-06	Procurement of IT Equipment	REGISTRAR	NO	AMP	First to Last Quarter	164	210,000.00	210,000.00	IT equipment
EU21-07	Procurement of Furnitures	REGISTRAR	NO	AMP	First to Last Quarter	164	320,000.00	320,000.00	furnitures
EU21-08	Procurement of Office Equipment	REGISTRAR	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00	equipment
							2,633,350.00		
EU22-01	Procurement of Office supplies and materials outside DBM PS	EXTENSION	NO	AMP	First to Last Quarter	101	38,040.00	38,040.00	supplies
EU22-02	Procurement of Supplies and Materials for Cofee Nursery	EXTENSION	NO	AMP	First to Last Quarter	101	100,000.00	100,000.00	materials
EU22-03	Procurement of Meals and Snacks	EXTENSION	NO	AMP	First to Last Quarter	101	671,960.00	671,960.00	catering
EU22-04	Procurement of Van Rental/transportation	EXTENSION	NO	AMP	First to Last Quarter	101	20,000.00	20,000.00	transportation
							830,000.00		
EU23-01	Procurement of Office Supplies not available at DBM PS	GCTC	NO	AMP	First to Last Quarter	101	260,110.00	260,110.00	supplies
EU23-02	Procurement of Internet Connectivity	GCTC	NO	AMP	First to Last Quarter	101	30,000.00	30,000.00	internet
EU23-03	Procurement of Meals & Snacks	GCTC	NO	AMP	First to Last Quarter	101	91,750.00	91,750.00	catering
EU23-04	Procurement of IT Equipment	GCTC	NO	AMP	First to Last Quarter	164	100,500.00	100,500.00	IT equipment
EU23-05	Printing of Guidance Manual	GCTC	NO	AMP	First to Last Quarter	164	202,000.00	202,000.00	Printing
EU23-06	Social Media Advertisement Fee	GCTC	NO	AMP	First to Last Quarter	164	2,000.00	2,000.00	ads
EU23-07	Procurement of Software/Program	GCTC	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00	software
EU23-08	Procurement of Furnitures	GCTC	NO	AMP	First to Last Quarter	164	60,000.00	60,000.00	furnitures
EU23-09	Procurement of Zoom Pro plan	GCTC	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00	subscription
EU23-10	Procurement of Psychological Test Material	GCTC	NO	AMP	First to Last Quarter	164	200,000.00	200,000.00	test material
EU23-11	Procurement of Answer Sheets and Booklets	GCTC	NO	AMP	First to Last Quarter	164	458,500.00	458,500.00	answer sheets
							1,564,860.00		
EU24-01	Procurement of Office Supplies not available at DBM PS	RIE	NO	AMP	First to Last Quarter	101	237,612.00	237,612.00	supplies
EU24-03		RESEARCH	NO	AMP	First to Last Quarter	101	25,000.00	25,000.00	equipment
EU24-04	Procurement of Plaques/Token/Souvenirs	RESEARCH	NO	AMP	First to Last Quarter	101	10,238.00	10,238.00	token
EU24-05	Procurement of Printing Services	RESEARCH	NO	AMP	First to Last Quarter	101	31,250.00	31,250.00	printing
EU24-06	Procurement of Catering Services	RESEARCH	NO	AMP	First to Last Quarter	101	325,460.00	325,460.00	catering
EU24-07	Procurement of Zoom subscription	RESEARCH	NO	AMP	First to Last Quarter	101	10,000.00	10,000.00	subscription
EU24-08	Procurement of Catering Services	RESEARCH/ PAFES	NO	AMP	First Quarter	101	49,883.60	49,883.60	catering

EU24.1-01	Procurement of Food Stuff for Supplemental feeding for pre school children	RIE/CES	NO	AMP	Second to Third Quarter	163	150,000.00	150,000.00	supplies
EU24.1-02	Procurement of Solar Panel and other equipment	RIE/CES	NO	AMP	Second to Third Quarter	163	350,000.00	350,000.00	equipment
EU24.1-03	Procurement of Stainless Table	RIE/CES	NO	AMP	Second to Third Quarter	163	40,000.00	40,000.00	equipment
EU24.1-04	Procurement of Equipment for Banana Processing	RIE/CES	NO	AMP	Second to Third Quarter	163	120,000.00	120,000.00	equipment
EU24.1-05	Procurement of Desktop Equipment with Starbooks	RIE/CES	NO	AMP	Second to Third Quarter	163	360,000.00	360,000.00	equipment
EU24.1-06	Procurement of Solar Powered Desktop DC with Starbooks	RIE/CES	NO	AMP	Second to Third Quarter	163	164,580.00	164,580.00	equipment
EU24.1-07	Procurement of Starbooks Kiosks	RIE/CES	NO	AMP	Second to Third Quarter	163	280,000.00	280,000.00	
EU24.1-08	Procurement of Laboratory Analyses	RIE/CES	NO	AMP	Second to Third Quarter	163	100,000.00	100,000.00	laboraa
							2,254,023.60		
EU25-01	Procurement of Office Supplies @ DBM PS	DSS	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	164	37,075.00	37,075.00	supplies
EU25-02	Procurement of Office Supplies not available at DBM PS	DSS	NO	AMP	First to Last Quarter	164	85,460.00	85,460.00	supplies
EU25-03	Procurement of Office Equipment	DSS	NO	AMP	First to Last Quarter	164	57,000.00	57,000.00	equipment
EU25-04	Procurement of IT Equipment	DSS	NO	AMP	First to Last Quarter	164	64,600.00	64,600.00	IT equipment
EU25-05	Procurement of Brochures, Manuals, Pamphlets,etc	DSS	NO	AMP	First to Last Quarter	164	30,000.00	30,000.00	printing services
EU25-06	Procurement of Draw Lots	DSS	NO	AMP	First to Last Quarter	164	20,000.00	20,000.00	supplies
EU25-07	Procurement of Catering Services	DSS	NO	AMP	First to Last Quarter	164	444,000.00	444,000.00	catering
EU25-08	Maintenance (repairs, parts and other services)	DSS	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	assorted
EU25-09	Procurement of Tarpaulin Printing	DSS	NO	AMP	First to Last Quarter	164	57,000.00	57,000.00	printing services
EU25-10	Procurement of Zoom Subscription	DSS	NO	AMP	First to Last Quarter	164	12,000.00	12,000.00	subscription
							857,135.00		
EU26-01	Procurement of Meals and Snacks	ICE/BSIT	NO	AMP	First to Last Quarter	164	21,000.00	21,000.00	catering
EU26-02	Procurement of Tarpaulin Printing	ICE/BSIT	NO	AMP	First to Last Quarter	164	875.00	875.00	printing
EU26-03	Procurement of Token and Certificates	ICE/BSIT	NO	AMP	First to Last Quarter	164	2,000.00	2,000.00	supplies
EU26-04	Procurement of IT Equipment	ICE/BSIT	NO	AMP	First to Last Quarter	164	1,683,163.00	1,683,163.00	it equipment
EU26-05	Procurement of File Server for all Laboratories	ICE/BSIT	NO	AMP	First to Last Quarter	164	300,000.00	300,000.00	software
EU26-06	Procurement of Internet Line (leased line)	ICE/BSIT	NO	AMP	First to Last Quarter	164	500,000.00	500,000.00	subscription
							2,507,038.00		

EU27-01	Procurement of office Supplies not available at DBM PS	QAO	NO	AMP	First to Last Quarter	101	212,050.00	212,050.00	212,050.00	supplies
EU27-02	Benchmarking Activities	QAO	NO	AMP	Third to Last Quarter	101	30,000.00	30,000.00	30,000.00	assorted
EU27-03	Procurement of Tarpaulin Printing	QAO	NO	AMP	First to Last Quarter	101	2,800.00	2,800.00	2,800.00	printing
EU27-04	Procurement of Catering Services	QAO	NO	AMP	First to Last Quarter	164	1,156,000.00	1,156,000.00	1,156,000.00	catering
EU28-01	Procurement of Calibration of Laboratory Equipment	BSCE	NO	AMP	First to Last Quarter	164	139,880.00	139,880.00	139,880.00	services
EU29-01	Procurement of Laboratory Tools and Equipment for BITM Program	BITM	NO	AMP	First to Last Quarter	164	499,000.00	499,000.00	499,000.00	
EU29-02	Procurement of for the materials for the repair and improvement of BITM Laboratory Equipment : AT 104 Electrical Mock-up	BITM	NO	AMP	First Quarter	164	49,975.00	49,975.00	49,975.00	
EU29-03	Procurement for the Repair of Laboratory Equipment : Mitsubishi Galant Driving Lab. Vehicle	BITM	NO	AMP	First Quarter	164	51,025.00	51,025.00	51,025.00	
EU30-01	Procurement of Office Supplies @ DBM PS	SIEC	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	164	18,190.00	18,190.00	18,190.00	supplies
EU30-02	Procurement of office Supplies not available at DBM PS	SIEC	NO	AMP	First to Last Quarter	164	46,850.00	46,850.00	46,850.00	supplies
EU30-03	Procurement of Equipment, Furnitures and Fixtures	SIEC	NO	AMP	First to Last Quarter	164	404,704.07	404,704.07	404,704.07	equipment
EU30-04	Repair and Maintenance (Facilities, Machineries, Tools and Equipment)	SIEC	NO	AMP	First to Last Quarter	164	190,000.00	190,000.00	190,000.00	assorted
EU30-05	Procurement of office Supplies not available at DBM PS	SIEC	NO	AMP	First to Last Quarter	101	24,800.00	24,800.00	24,800.00	supplies
EU30-06	Procurement of Library Holdings	SIEC	NO	AMP	First to Last Quarter	164	180,000.00	180,000.00	180,000.00	library holdings
EU30-07	Procurement of Medical Supplies and Materials	SIEC	NO	AMP	First to Last Quarter	164	131,700.00	131,700.00	131,700.00	medical supplies
EU30-08	Procurement of Farm Supplies and Materials	SIEC	NO	AMP	First to Last Quarter	164	131,000.00	131,000.00	131,000.00	agricultural supplies
EU30-09	Procurement of Other Supplies and Materials	SIEC	NO	AMP	First to Last Quarter	164	92,625.00	92,625.00	92,625.00	supplies
EU30-10	Procurement Of Fuel	SIEC	NO	AMP	First to Last Quarter	164	10,130.00	10,130.00	10,130.00	fuel
EU30-11	Construction of Poultry House	SIEC	NO	AMP	First to Last Quarter	164	500,124.00	500,124.00	500,124.00	civil works
EU30-12	Procurement of Meals and Snacks	SIEC	NO	AMP	First to Last Quarter	164	438,150.00	438,150.00	438,150.00	catering
EU30-13	Procurement for Rental of Sound System	SIEC	NO	AMP	First to Last Quarter	164	7,030.00	7,030.00	7,030.00	rental
EU30-14	Procurement of Supplies (parchment, short, school lay out)/SUPPLEMENTAL	SIEC	NO	AMP	First to Last Quarter	164	840.00	840.00	840.00	supplies
EU30-15	Procurement of Internet Subscription	SIEC	NO	AMP	First to Last Quarter	164	48,000.00	48,000.00	48,000.00	subscription

EU31-01	Procurement of Office Supplies not available at DBM P5	DAS/REPRODUCTION	NO	AMP	First Quarter	101	2,224,143.07	460,500.00	460,500.00	supplies
EU31-02	Procurement of Consumables for reproduction machines/copiers	DAS/REPRODUCTION	NO	AMP	First Quarter	101	551,792.00	551,792.00	551,792.00	supplies
EU31-03	Repair and Maintenance	DAS/REPRODUCTION	NO	AMP	First Quarter	101	198,000.00	198,000.00	198,000.00	assorted
EU32-01	Procurement of Office Supplies not available at DBM P5	VP ADMIN	NO	AMP	First to Last Quarter	101	1,210,292.00	20,000.00	20,000.00	supplies
EU32-02	Procurement of Food for various University Activities	VP ADMIN	NO	AMP	Second to Last Quarter	164	2,041,000.00	2,041,000.00	2,041,000.00	assorted
EU32-03	Procurement of Tarpaulin Printing	VP ADMIN	NO	AMP	Second to Last Quarter	164	70,000.00	70,000.00	70,000.00	printing
EU32-04	Procurement of Token, souvenirs, plaques & certificates	VP ADMIN	NO	AMP	Second to Last Quarter	164	340,000.00	340,000.00	340,000.00	assorted
EU32-05	Procurement of Hotel Accommodations for Guests	VP ADMIN	NO	AMP	Second Quarter	164	100,000.00	100,000.00	100,000.00	accommodation
EU32-06	Procurement of Lights and Sounds for Activities	VP ADMIN	NO	AMP	Second Quarter	164	100,000.00	100,000.00	100,000.00	rental
EU32-07	Procurement of Uniforms for Jos/COS	VP ADMIN	NO	AMP	Second Quarter	164	150,000.00	150,000.00	150,000.00	uniforms
EU32-08	Procurement of Filter and Water Fountain	VP ADMIN	NO	AMP	Second Quarter	164	300,000.00	300,000.00	300,000.00	equipment
EU32-09	Procurement of Projector	VP ADMIN	NO	AMP	Second Quarter	164	30,000.00	30,000.00	30,000.00	equipment
EU32-10	Procurement of Garden Tools	VP ADMIN	NO	AMP	Second Quarter	164	2,817.00	2,817.00	2,817.00	supplies
EU32-11	Procurement of Drinking Water	VP ADMIN	NO	AMP	Second Quarter	164	47,183.00	47,183.00	47,183.00	supplies
EU33-01	Procurement of Office Supplies not available at DBM P5	IBPA/BSBA	NO	AMP	First to Last Quarter	101	3,201,000.00	316,026.00	316,026.00	supplies
EU33-02	Procurement of Office Equipment and Furnitures	IBPA/BSBA	NO	AMP	First to Last Quarter	101	78,000.00	78,000.00	78,000.00	equipment
EU33-03	Procurement of IT Equipment	IBPA/BSBA	NO	AMP	First to Last Quarter	101	95,000.00	95,000.00	95,000.00	IT equipment
EU33-04	Procurement of Meals and Snacks	IBPA/BSBA	NO	AMP	First to Last Quarter	101	33,428.57	33,428.57	33,428.57	catering
EU33-05	Procurement of Tarpaulin Printing	IBPA/BSBA	NO	AMP	First to Last Quarter	101	2,000.00	2,000.00	2,000.00	printing
EU34-01	Procurement of Chemicals for Science Laboratory	IALS/SCILA B	NO	AMP	First to Last Quarter	164	524,454.57	197,144.00	197,144.00	chemicals
EU34-02	Procurement of Laboratory Equipment and Materials	IALS/SCILA B	NO	AMP	First to Last Quarter	164	214,300.00	214,300.00	214,300.00	equipment
EU34-03	Procurement of Calibration Services	IALS/SCILA B	NO	AMP	First to Last Quarter	164	14,000.00	14,000.00	14,000.00	services

EU35-01	Procurement of Meals and Snacks	ICE	NO	AMP	First to Last Quarter	101	425,444.00	68,000.00	catering
EU35-02	Procurement of Tarpaulin printing	ICE	NO	AMP	First to Last Quarter	101	8,000.00	8,000.00	printing
EU35-03	Procurement of Office Supplies not available at DBM PS	ICE	NO	AMP	First to Last Quarter	101	231,850.00	231,850.00	supplies
EU35-04	Procurement of Mineral Water for Office Consumption	ICE	NO	AMP	First to Last Quarter	101	9,000.00	9,000.00	drinking water
EU35-05	Emergency Supply for Unforeseen Activity/Program	ICE	NO	AMP	First to Last Quarter	101	30,000.00	30,000.00	assorted
EU35-06	Procurement of Office Equipment and Furnitures	ICE	NO	AMP	First to Last Quarter	101	205,000.00	205,000.00	equipment
							551,850.00		
EU36-01	Supply and Delivery of Drugs and Medical Supplies and Equipment	HSU	NO	Competitive Bidding	2/13/23 3/6/23 3/27/23 4/3/23	164	985,735.00	985,735.00	medicines
EU36-02	Procurement of IT Equipment	HSU	NO	AMP	First to Last Quarter	164	80,000.00	80,000.00	equipment
EU36-03	Procurement of Office Supplies not available at DBM PS	HSU	NO	AMP	First to Last Quarter	164	54,575.00	54,575.00	supplies
EU36-04	Procurement of Medical Shelter Tent	HSU	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	equipment
EU36-05	Procurement of Tarpaulin Printing	HSU	NO	AMP	First to Last Quarter	164	6,600.00	6,600.00	printing
EU36-06	Procurement of Meals and Snacks	HSU	NO	AMP	First to Last Quarter	164	289,800.00	289,800.00	catering
EU36-07	Procurement of Decorations	HSU	NO	AMP	First to Last Quarter	164	3,000.00	3,000.00	assorted
EU36-08	Procurement of emergency medical supplies for calamities (extension campuses)	HSU	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00	assorted
EU36-09	Procurement of SIGLAKAS SUPPLIES and Contingency fund	HSU	NO	AMP	First to Last Quarter	164	40,000.00	40,000.00	assorted
EU36-10	Procurement of Furnitures, Fixtures, Decorations for New Clinic	HSU	NO	AMP	First to Last Quarter	164	239,388.00	239,388.00	assorted
							1,849,098.00		
EU37-01	Procurement of van rental, fuel, supplies, catering services and others for FGD's, meetings, trainings and group insurance for fieldwork	RIC/CLIMA TECHANGE	NO	AMP	First to Second Quarter	163	47,472.10	47,472.10	assorted
EU37-02	Procurement of communication expenses, internet connectivity, subscription,	RIC/CLIMA TECHANGE	NO	AMP	First to Second Quarter	163	1,000.00	1,000.00	assorted
EU37-03	Procurement of Office Supplies	RIC/CLIMA TECHANGE	NO	AMP	First to Second Quarter	163	10,000.00	10,000.00	supplies
EU37-04	Procurement of Representation Expenses (van rental, meals and snacks, accommodation, etc)	RIC/CLIMA TECHANGE	NO	AMP	First to Second Quarter	163	29,000.00	29,000.00	assorted
							87,472.10		

EU38-01	Procurement of Meals and Snacks, Tarpaulin printing, plaques and medals for trainings, annual events	OSA	NO	AMP	First to Last Quarter	164	266,000.00	266,000.00	assorted
EU38-02	Procurement of Student Insurance	OSA	NO	AMP	First to Last Quarter	164	864,000.00	864,000.00	insurance
EU38-03	Procurement of Office Supplies @ DBM PS	OSA	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	164	65,950.00	65,950.00	supplies
EU38-04	Procurement of Office and IT Equipment	OSA	NO	AMP	First to Last Quarter	164	117,300.00	117,300.00	equipment
EU38-05	Procurement of Supplies and Materials outside DBM PS	OSA	NO	AMP	First to Last Quarter	164	20,450.00	20,450.00	supplies
EU38-06	Procurement of Student Handbook Printing	OSA	NO	AMP	First to Last Quarter	164	750,000.00	750,000.00	printing
EU38-07	Procurement of ID Making Materials	OSA	NO	AMP	First to Last Quarter	164	571,500.00	571,500.00	supplies
							2,655,200.00		
EU39-01	Procurement of Tarpaulin Printing	ADMISSION	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	printing
EU39-02	Procurement of printing of Brochures	ADMISSION	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00	printing
EU39-03	Procurement of Wood Frame (tarpaulin installation)	ADMISSION	NO	AMP	First to Last Quarter	164	1,000.00	1,000.00	supplies
EU39-04	Procurement of communication expenses, internet connectivity, subscription,	ADMISSION	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00	assorted
EU39-05	Procurement of Meals and Snacks	ADMISSION	NO	AMP	First to Last Quarter	164	235,000.00	235,000.00	catering
EU39-06	Procurement of Office Supplies @ DBM PS	ADMISSION	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	164	14,450.00	14,450.00	supplies
EU39-07	Procurement of Supplies and Materials outside DBM PS	ADMISSION	NO	AMP	First to Last Quarter	164	79,570.00	79,570.00	supplies
EU39-08	Procurement of Desktop Computer	ADMISSION	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	
							590,020.00		
EU40-01	Procurement of Civil Works for the Removal and Restoration of Glass Perimeter Exterior Wall	FABLAB	NO	AMP	First to Last Quarter	164	60,000.00	60,000.00	CIV
							60,000.00		
EU41-01	Procurement of Office Supplies not available at DBM PS	LIBRARY	NO	AMP	First to Second Quarter	164	40,800.00	40,800.00	supplies
EU41-02	Procurement of IT Equipment and Internet Connectivity	LIBRARY	NO	AMP	First to Second Quarter	164	509,200.00	509,200.00	IT equipment
EU41-03	Procurement of Furnitures and fixtures,Equipment, materials, civil works, etc	LIBRARY	NO	AMP	First to Last Quarter	164	684,000.00	684,000.00	assorted
EU41-04	Procurement of Printed books, Journals and magazines	LIBRARY	NO	Competitive Bidding	First to Last Quarter	164	1,000,000.00	1,000,000.00	references

EU41-05	Procurement of ebooks and eJournals	LIBRARY	NO	AMP	First to Last Quarter	164	200,000.00	200,000.00	200,000.00	references
EU41-06	Procurement of anti-plagiarism checker with grammar checker	LIBRARY	NO	AMP	First to Last Quarter	164	250,000.00	250,000.00	250,000.00	software
EU41-07	Procurement of Printing of Dvo Research Journal and Library Newsletter	LIBRARY	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	50,000.00	printing services
EU41-08	Procurement of Accreditation Supplies, load, etc	LIBRARY	NO	AMP	First to Last Quarter	164	1,000.00	1,000.00	1,000.00	supplies
EU41-09	Procurement of website hosting and domain charge, mailing /bank charges	LIBRARY	NO	AMP	First to Last Quarter	164	6,000.00	6,000.00	6,000.00	assorted
EU41-10	Procurement of Book Center, coffee shop and MAVs supplies/equipment	LIBRARY	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00	10,000.00	assorted
EU41-11	Procurement of Linkage expenses	LIBRARY	NO	AMP	First to Last Quarter	164	5,000.00	5,000.00	5,000.00	assorted
EU41-12	Procurement of Catering services	LIBRARY	NO	AMP	First to Last Quarter	164	75,000.00	75,000.00	75,000.00	catering
EU41-13	Procurement of Tarpaulin Printing	LIBRARY	NO	AMP	First to Last Quarter	164	2,000.00	2,000.00	2,000.00	printing services
							2,833,000.00			
EU42-01	Procurement of CCTV Equipment and Maintenance of CCTV	SSU	NO	AMP	First to Last Quarter	101	172,000.00	172,000.00	172,000.00	equipment
EU42-02	Procurement of Office Supplies @ DBM PS	SSU	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	16,365.00	16,365.00	16,365.00	supplies
EU42-03	Procurement of Office Supplies not available at DBM PS	SSU	NO	AMP	First to Last Quarter	101	19,900.00	19,900.00	19,900.00	supplies
EU42-04	Security Services for Main Campus	SSU	NO	2nd yr contract	First to Last Quarter	164	2,384,304.00	2,384,304.00	2,384,304.00	security services
EU42-04.1	Procurement of Security Services for Marfori Demo Farm	SSU	NO	Competitive Bidding	2/13/23 3/6/23 5/9/23 5/24/23	164	722,271.36	722,271.36	722,271.36	security services
EU42-05	Procurement of Equipment and Materials including furnitures and other supplies	SSU	NO	AMP	First to Last Quarter	164	91,000.00	91,000.00	91,000.00	equipment
EU42-06	Procurement of Refill for Fire Extinguisher	SSU	NO	AMP	First to Last Quarter	164	190,000.00	190,000.00	190,000.00	supplies
EU42-07	Procurement of Office and IT Equipment	SSU	NO	AMP	First to Last Quarter	164	42,500.00	42,500.00	42,500.00	equipment
EU42-08	Procurement of Battery for Siren	SSU	NO	AMP	First to Last Quarter	164	14,000.00	14,000.00	14,000.00	equipment
EU42-09	Procurement of Motorcycle	SSU	NO	AMP	First to Last Quarter	164	80,000.00	80,000.00	80,000.00	vehicle
EU42-10	Preventive Maintenance for Radio Base, Computers and Printers	SSU	NO	AMP	First to Last Quarter	164	55,000.00	55,000.00	55,000.00	maintenance
EU42-11	Procurement of Stickers for DOISU Officials/Student Vehicles	SSU	NO	AMP	First to Last Quarter	164	25,000.00	25,000.00	25,000.00	supplies
EU42-12	Procurement of Radio Base for Marfori Campus	SSU	NO	AMP	First to Last Quarter	164	85,000.00	85,000.00	85,000.00	equipment
EU42-13	Procurement of Hand Gun and ammunition	SSU	NO	AMP	First to Last Quarter	164	115,000.00	115,000.00	115,000.00	firearms
							4,012,340.36			

EU43-01	Procurement of construction materials for production and maintenance services	MARFORI	NO	AMP	First to Last Quarter	164	35,100.00	35,100.00	35,100.00	construction supplies
EU43-02	Procurement of Animal Biologics and Veterinary Supplies	MARFORI	NO	AMP	First to Last Quarter	164	819,500.00	819,500.00	819,500.00	assorted
EU43-03	Repair/Maintenance of Farm Tractor and Machineries	MARFORI	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	50,000.00	assorted
EU43-04	Procurement of Fungicide, seeds, seedlings, etc	MARFORI	NO	AMP	First to Last Quarter	164	85,500.00	85,500.00	85,500.00	assorted
EU43-05	Procurement of Tools, materials and equipment	MARFORI	NO	AMP	First to Last Quarter	164	68,500.00	68,500.00	68,500.00	assorted
							1,058,600.00			
EU44-01	Procurement of Office Supplies not available at DBM-PS	QMS	NO	AMP	First to Last Quarter	101	99,999.27	99,999.27	99,999.27	supplies
EU44-02	Procurement of Hotel Accomodation	QMS	NO	AMP	First to Last Quarter	101	78,500.00	78,500.00	78,500.00	accomodatoin
EU44-03	Procurement of Catering Services	QMS	NO	AMP	First to Last Quarter	101	304,550.00	304,550.00	304,550.00	catering
EU44-04	Procurement of Photocopier Machine	QMS	NO	AMP	First to Last Quarter	101	80,000.00	80,000.00	80,000.00	equipment
EU44-05	Procurement of Cabinet	QMS	NO	AMP	First to Last Quarter	101	50,000.00	50,000.00	50,000.00	furniture
EU44-06	Procurement of Supplies (supplemental)	QMS	NO	AMP	First to Last Quarter	101	5,040.00	5,040.00	5,040.00	supplies
EU44-07	Procurement of Cellphone	QMS	NO	AMP	First to Last Quarter	101	15,000.00	15,000.00	15,000.00	equipment
EU44-08	Procurement of Catering Services (supplemental)	QMS	NO	AMP	First to Last Quarter	101	128,656.00	128,656.00	128,656.00	catering
EU44-09	Procurement of Uniforms	QMS	NO	AMP	First to Last Quarter	101	39,000.00	39,000.00	39,000.00	supplies
							800,745.27			
EU45-01	Procurement of Meals & Snacks	GRR	NO	AMP	First to Last Quarter	101	216,128.00	216,128.00	216,128.00	catering
EU45-02	Procurement of Tarpaulin	GRR	NO	AMP	First to Last Quarter	101	52,500.00	52,500.00	52,500.00	printing
EU45-03	Procurement of Flyers	GRR	NO	AMP	First to Last Quarter	101	4,000.00	4,000.00	4,000.00	printing
EU45-04	Procurement of GAD Modules	GRR	NO	AMP	First to Last Quarter	101	30,000.00	30,000.00	30,000.00	printing
EU45-05	Procurement of Office Supplies and Equipment not available at DBM PS	GRR	NO	AMP	First to Last Quarter	101	65,372.00	65,372.00	65,372.00	assorted
EU45-06	Procurement of Desktop computer	GRR	NO	AMP	First to Last Quarter	101	15,000.00	15,000.00	15,000.00	IT equipment
							388,000.00			
EU46-01	Procurement of Office Equipment, Furnitures and IT Equipment	OP	NO	AMP	First to Last Quarter	164	322,550.00	322,550.00	322,550.00	equipment
EU46-02	Procurement of Office Supplies not Available at DBM PS	OP	NO	AMP	First to Last Quarter	164	78,000.00	78,000.00	78,000.00	supplies
EU46-03	Procurement of Beddings for Penthouse	OP	NO	AMP	First to Last Quarter	164	7,500.00	7,500.00	7,500.00	supplies
EU46-04	Procurement of Academic Gown	OP	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00	10,000.00	supplies
EU46-05	Procurement of Meals and Snacks	OP	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00	200,000.00	catering
EU46-05.1	Procurement of Meals and Snacks	OP	NO	AMP	First to Last Quarter	164	883,708.26	883,708.26	883,708.26	catering

EU46-06	Procurement Hotel Accommodation for guests	OP	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00	venue
EU46-07	Procurement of Plaque, Token and Certificate paper	OP	NO	AMP	First to Last Quarter	164	210,000.00	210,000.00	supplies
EU46-08	Procurement of Communication Expenses (load)	OP	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00	communication
EU46-09	Procurement of Tarpaulin Printing	OP	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00	printing
EU46-10	Procurement of Office Supplies @ DBM PS	OP	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	150,000.00	150,000.00	supplies
EU46-11	Procurement of Vehicle (SUV)	OP	NO	Competitive Bidding	Second to Last Quarter	164	2,800,000.00	2,800,000.00	vehicle
EU46-12	Procurement of Cabinet for President's Office	OP	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	furniture
EU46-13	Procurement of Aquarium with Cabinet Stand for President's Office	OP	NO	AMP	First to Last Quarter	164	30,000.00	30,000.00	furniture
EU46-14	Newspaper Publication	OP	NO	AMP	Second Quarter	164	60,000.00	60,000.00	publication
EU46-15	Binding and Printing of DORSU Accomplishment Report	OP	NO	AMP	Second Quarter	164	90,000.00	90,000.00	binding services
							5,061,758.26		
EU47-01	Procurement of Office Supplies @ DBM PS	CAL	NO	NP-53.5 Agency-to-Agency	First to Third Quarter	164	43,098.38	43,098.38	supplies
EU47-02	Procurement of Office Supplies not available @ DBM PS	CAL	NO	AMP	First to Second Quarter	164	176,488.98	176,488.98	supplies
EU47-03	Procurement of Office Equipment	CAL	NO	AMP	First to Third Quarter	164	93,200.00	93,200.00	equipment
EU47-04	Procurement of Meals & Snacks	CAL	NO	AMP	First to Last Quarter	164	300,000.00	300,000.00	catering
EU47-05	Procurement of Tarpaulin Printing	CAL	NO	AMP	First to Last Quarter	164	30,000.00	30,000.00	printing
EU47-06	Procurement of Artist Supplies, Tools and Materials	CAL	NO	AMP	First to Last Quarter	164	236,500.00	236,500.00	supplies
EU47-07	Procurement of Costumes/Uniforms	CAL	NO	AMP	First to Last Quarter	164	300,000.00	300,000.00	uniforms
EU47-08	Procurement of Sound System Rental	CAL	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00	rental
							1,329,287.36		
EU48-01	Procurement of Meals	BEC	NO	AMP	First to Last Quarter	164	492,500.00	492,500.00	catering
EU48-02	Procurement of Token	BEC	NO	AMP	First to Last Quarter	164	11,000.00	11,000.00	supplies
EU48-03	Procurement of Tarpaulin printing	BEC	NO	AMP	First to Last Quarter	164	7,000.00	7,000.00	printing
EU48-04	Procurement of Transportation rentals	BEC	NO	AMP	First to Last Quarter	164	22,000.00	22,000.00	rental
EU48-05	Procurement of Certificates	BEC	NO	AMP	First to Last Quarter	164	1,000.00	1,000.00	supplies
EU48-06	Procurement of Venue Rentals	BEC	NO	AMP	First to Last Quarter	164	15,000.00	15,000.00	rental
EU48-07	Procurement of Sound System rentals	BEC	NO	AMP	First to Last Quarter	164	55,000.00	55,000.00	rental
EU48-08	Procurement of Decorations	BEC	NO	AMP	First to Last Quarter	164	55,000.00	55,000.00	supplies

EU48-09	Procurement of Medals, Diploma, Ribbons, etc.	BEC	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	50,000.00	supplies
EU48-10	Procurement of Lodging Rentals	BEC	NO	AMP	First to Last Quarter	164	6,800.00	6,800.00	6,800.00	rental
EU48-11	Procurement of Office Supplies	BEC	NO	AMP	First to Last Quarter	164	29,800.40	29,800.40	29,800.40	supplies
EU48-12	Procurement of Office Equipment and IT Consumables	BEC	NO	AMP	First to Last Quarter	164	71,000.00	71,000.00	71,000.00	equipment
EU48-13	Procurement of Materials, Tools for General Services	BEC	NO	AMP	Third to Last Quarter	164	119,766.00	119,766.00	119,766.00	assorted
EU48-14	Procurement of Furnitures and Equipment for LIBRARY	BEC	NO	AMP	First to Last Quarter	164	58,660.00	58,660.00	58,660.00	assorted
EU48-15	Procurement of drug s, medicines andsupplies for HSU	BEC	NO	AMP	First to Last Quarter	164	183,790.00	183,790.00	183,790.00	drugs
EU48-17	Procurement of Equipment for BTLed Laboratory	BEC	NO	AMP	First to Last Quarter	164	33,500.00	33,500.00	33,500.00	equipment
EU48-18	Procurement of Tools and Materials for BS Agriculture	BEC	NO	AMP	First to Last Quarter	164	88,280.00	88,280.00	88,280.00	tools
EU48-19	Procurement of IT Equipment for Computer Laboratory	BEC	NO	AMP	First to Last Quarter	164	94,400.00	94,400.00	94,400.00	equipment
							1,394,496.40			
EU49-01	Procurement of Office Supplies not available at DBM PS	NSTP	NO	AMP	First to Last Quarter	164	102,400.00	102,400.00	102,400.00	supplies
EU49-02	Procurement of Meals and Snacks	NSTP	NO	AMP	First to Last Quarter	164	470,000.00	470,000.00	470,000.00	catering
EU49-03	Procurement of Tarpaulin Printing	NSTP	NO	AMP	First to Last Quarter	164	38,500.00	38,500.00	38,500.00	printing
							610,900.00			
EU50-01	Procurement of Jersey Uniforms	SPORTS	NO	AMP	First to Last Quarter	164	170,000.00	170,000.00	170,000.00	uniforms
EU50-02	Procurement of Catering Services	SPORTS	NO	AMP	First to Last Quarter	164	725,000.00	725,000.00	725,000.00	catering
EU50-03	Procurement of Lights & Sounds Rental	SPORTS	NO	AMP	First to Last Quarter	164	80,000.00	80,000.00	80,000.00	rental
EU50-04	Procurement of Tarpaulin printing	SPORTS	NO	AMP	First to Last Quarter	164	60,000.00	60,000.00	60,000.00	printing
EU50-05	Procurement of Trophies and Medals	SPORTS	NO	AMP	First to Last Quarter	164	15,000.00	15,000.00	15,000.00	supplies
EU50-06	Procurement of Sports Equipment, Facilities, Supplies & Materials	SPORTS	NO	AMP	First to Last Quarter	164	460,000.00	460,000.00	460,000.00	assorted
EU50-07	Procurement of Office Supplies not available at DBM PS	SPORTS	NO	AMP	First to Last Quarter	164	35,000.00	35,000.00	35,000.00	supplies
							1,545,000.00			
EU51-01	Procurement of Tarpaulin printing	ICEMATH	NO	AMP	First to Last Quarter	164	8,000.00	8,000.00	8,000.00	printing
EU51-02	Procurement of Catering Services	ICEMATH	NO	AMP	First to Last Quarter	164	130,000.00	130,000.00	130,000.00	catering
EU51-03	Procurement of Office Supplies not available at DBM PS	ICEMATH	NO	AMP	First to Last Quarter	164	87,000.00	87,000.00	87,000.00	supplies
EU51-04	Procurement of various expenses for Math Laboratory Maintenance	ICEMATH	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	50,000.00	assorted
							275,000.00			
EU52-01	Procurement of Laboratory Apparatus	URES/COM/HERIP	NO	AMP	First to Last Quarter	163	526,987.75	526,987.75	526,987.75	apparatus

EU52-02	Procurement of Office Equipment and Supplies	URESOM/HERIP	NO	AMP	First to Last Quarter	163	174,512.25	174,512.25	174,512.25	equipment
EU52-03	Procurement of Laboratory Chemicals	URESOM/HERIP	NO	AMP	First to Last Quarter	163	500,000.00	500,000.00	500,000.00	chemicals
EU52-04	Procurement of Internet connectivity, load cards and other communication	URESOM/HERIP	NO	AMP	First to Last Quarter	163	48,500.00	48,500.00	48,500.00	subscription
EU52-05A	Procurement of Laboratory Equipment	URESOM/IDIG	NO	Competitive Bidding	First to Last Quarter	163	3,354,077.00	3,354,077.00	3,354,077.00	equipment
EU52-05B	Supply and Delivery of Scientific Laboratory Equipment	URESOM/IDIG	NO	Competitive Bidding	First to Last Quarter	163	10,030,923.00	10,030,923.00	10,030,923.00	equipment
EU52-05C	Supply and Delivery of Microscope and Rotavap	URESOM/IDIG	NO	Competitive Bidding	First to Last Quarter	163	1,615,000.00	1,615,000.00	1,615,000.00	equipment
EU52-06	Procurement of Meals and Snacks	URESOM/HERIP	NO	AMP	First to Last Quarter	163	332,000.00	332,000.00	332,000.00	catering
EU52-07	Procurement of Tarpaulin printing	URESOM/HERIP	NO	AMP	First to Last Quarter	163	8,000.00	8,000.00	8,000.00	printing
EU52-08	Procurement of Fuel and Transportation Rental (bangka/van)	URESOM/HERIP	NO	AMP	First to Last Quarter	163	100,000.00	100,000.00	100,000.00	rental
EU52-09	Procurement of Gratis for Speaker/Resource person	URESOM/HERIP	NO	AMP	First to Last Quarter	163	50,000.00	50,000.00	50,000.00	supplies
							16,740,000.00			
EU53-01	Procurement of Office Supplies @ DBM PS	VPACAD	NO	NP-53.5 Agency-to-Agency	First to Third Quarter	101	41,434.85	41,434.85	41,434.85	supplies
EU53-02	Procurement of Office Supplies not available @ DBM PS	VPACAD	NO	AMP	First to Third Quarter	101	443,250.00	443,250.00	443,250.00	supplies
EU53-03	Procurement of Lights and sounds rental	VPACAD	NO	AMP	First to Last Quarter	101	157,600.00	157,600.00	157,600.00	rental
EU53-04	Procurement of Diesel for generator	VPACAD	NO	AMP	First to Last Quarter	101	20,000.00	20,000.00	20,000.00	fuel
EU53-05	Procurement of Wood, Lumber, materials, supplies for bacalaureate & commencement exercises	VPACAD	NO	AMP	First to Last Quarter	101	18,200.00	18,200.00	18,200.00	assorted
EU53-06	Procurement of Ads (TV ad, TV run, Radio Ad)	VPACAD	NO	AMP	First to Last Quarter	101	5,000.00	5,000.00	5,000.00	ads
EU53-07	Procurement of Food (meals and snacks)	VPACAD	NO	AMP	First to Last Quarter	101	1,109,890.00	1,109,890.00	1,109,890.00	catering
EU53-08	Procurement of accomodation	VPACAD	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00	200,000.00	venue
EU53-09	Procurement of Tarpaulin Printing	VPACAD	NO	AMP	First to Last Quarter	101	55,130.00	55,130.00	55,130.00	printing
EU53-10	Procurement of materials, labor, installation and other expenses for repair and maintenance	VPACAD	NO	AMP	First to Last Quarter	101	100,000.00	100,000.00	100,000.00	assorted
EU53-11	Procurement of extension wire	VPACAD	NO	AMP	First to Last Quarter	101	2,500.00	2,500.00	2,500.00	supplies
EU53-12	Procurement of training kit & token	VPACAD	NO	AMP	First to Last Quarter	101	50,000.00	50,000.00	50,000.00	supplies
EU53-13	Procurement of training in-door prizes	VPACAD	NO	AMP	First to Last Quarter	101	20,000.00	20,000.00	20,000.00	supplies
EU53-14	Procurement of Intellectual Property Application & related activities	VPACAD	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00	200,000.00	patent

EU53-15	Procurement of Instructional Material Development	VPACAD	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00	200,000.00	assorted
EU53-16	Procurement of Zoom subscription	VPACAD	NO	AMP	First to Last Quarter	101	15,000.00	15,000.00	15,000.00	subscription
EU53-17	Procurement of Web Hosting	VPACAD	NO	AMP	First to Last Quarter	101	110,000.00	110,000.00	110,000.00	subscription
EU53-18	Procurement of communication expenses	VPACAD	NO	AMP	First to Last Quarter	101	25,000.00	25,000.00	25,000.00	communication
EU53-19	Procurement of Journal Publication	VPACAD	NO	AMP	First to Last Quarter	101	120,000.00	120,000.00	120,000.00	publication
EU53-20	Procurement Educational Microsoft License for OVPAA computer Units	VPACAD	NO	AMP	First to Last Quarter	101	50,000.00	50,000.00	50,000.00	software
EU53-21	Procurement of Back up Wifi monthly load for 1 year	VPACAD	NO	AMP	First to Last Quarter	101	30,000.00	30,000.00	30,000.00	internet
EU53-22	Procurement of printers	VPACAD	NO	AMP	Third to Last Quarter	101	287,000.00	287,000.00	287,000.00	equipment
EU53-23	Retrofitting of Engineering Laboratory	VPACAD	NO	Competitive Bidding	Second to Last Quarter	101	615,000.00	615,000.00	615,000.00	civil works
EU53-24	Faculty Retrofitting (establishment of a cubicle type workstation faculty office with working table and chair	VPACAD	NO	Competitive Bidding	5/15/2023 6/5/2023 7/3/2023 7/5/2023	101	3,225,000.00	3,225,000.00	3,225,000.00	civil works
EU53-25	Retrofitting of Gate Pavement and Drainage	VPACAD	NO	AMP	Second to Last Quarter	101	320,000.00	320,000.00	320,000.00	civil works
EU53-26	Smart Campus Network Connectivity from Main Campus (mati) to Extension Campuses (Banaybanay, Baganga, Cateel, San Isidro)	VPACAD	NO	Competitive Bidding	Third to Last Quarter	101	5,244,000.00	5,244,000.00	5,244,000.00	internet
							12,664,004.85			
EU54-01	Procurement of Office Supplies not available at DBM PS	CPC	NO	AMP	First to Last Quarter	164	27,830.00	27,830.00	27,830.00	supplies
EU54-02	Procurement of Communication Expenses	CPC	NO	AMP	First to Last Quarter	164	5,000.00	5,000.00	5,000.00	supplies
EU54-03	Procurement of Tarpaulin Printing	CPC	NO	AMP	First to Last Quarter	164	5,000.00	5,000.00	5,000.00	printing
EU54-04	Procurement of Meals and Snacks	CPC	NO	AMP	First to Last Quarter	164	90,000.00	90,000.00	90,000.00	catering
EU54-05	Procurement of Bulletin Board	CPC	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	50,000.00	supplies
EU54-06	Procurement of IT Equipment	CPC	NO	AMP	First to Last Quarter	164	70,000.00	70,000.00	70,000.00	equipment
							247,830.00			
EU55-01	Procurement of Office Supplies not available at DBM PS	CEC	NO	AMP	First to Last Quarter	164	901,479.23	901,479.23	901,479.23	supplies
EU55-02	Procurement of Office Equipment	CEC	NO	AMP	First to Last Quarter	164	111,966.67	111,966.67	111,966.67	equipment

EU55-03	Procurement of Books	CEC	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00	books
EU55-04	Procurement of Meals and Snacks	CEC	NO	AMP	First to Last Quarter	164	1,131,001.00	1,131,001.00	catering
EU55-05	Procurement of Accommodation	CEC	NO	AMP	First to Last Quarter	164	210,000.00	210,000.00	accommodation
EU55-06	Procurement of Costumes & Props, etc for for Inter agency Night 2023	CEC	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00	assorted
EU55-07	Procurement of Official Shirt for Siglakas	CEC	NO	AMP	First to Last Quarter	164	40,000.00	40,000.00	supplies
EU55-08	Procurement of Military Gala and Sword	CEC	NO	AMP	First to Last Quarter	164	66,000.00	66,000.00	uniform
EU55-09	Procurement of Animal Feeds	CEC	NO	AMP	First to Last Quarter	164	566,500.00	566,500.00	feeds
EU55-10	Procurement of Vaccines , Vitamins and other supplies	CEC	NO	AMP	First to Last Quarter	164	32,250.00	32,250.00	agrivet supplies
EU55-11	Procurement of Equipment and Supplies for Criminology Laboratory	CEC	NO	AMP	First to Last Quarter	164	292,910.00	292,910.00	equipment
EU55-12	Procurement of Office Equipment and other Supplies for BSBA Extension Activity	CEC	NO	AMP	First to Last Quarter	164	56,100.00	56,100.00	equipment
EU55-13	Procurement of Equipment for BEED Extension Activity	CEC	NO	AMP	First to Last Quarter	164	70,000.00	70,000.00	equipment
EU55-14	Procurement Equipment (baking tools) , Packaging Materials for BSAM Extension	CEC	NO	AMP	First to Last Quarter	164	55,266.67	55,266.67	equipment
EU55-15	Procurement of Equipment and Furniture for Science Laboratory	CEC	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00	equipment
EU55-16	Procurement of IT Equipment and Supplies	CEC	NO	AMP	First to Last Quarter	164	106,500.00	106,500.00	equipment
EU55-17	Procurement of Supplies for Graduation	CEC	NO	AMP	First to Last Quarter	164	103,750.00	103,750.00	supplies
EU55-18	Procurement of Printing Services, Supplies and training materials for RDE	CEC	NO	AMP	First to Last Quarter	164	6,800.00	6,800.00	printing
EU55-19	Procurement of Medical and Dental Supplies and Equipment	CEC	NO	AMP	First to Last Quarter	164	61,194.40	61,194.40	equipment
							4,111,717.97		
EU56-01	Procurement of Catering Services	PESO	NO	AMP	First to Last Quarter	164	46,500.00	46,500.00	catering
EU56-02	Procurement of Tarpaulin printing	PESO	NO	AMP	First to Last Quarter	164	9,000.00	9,000.00	printing
EU56-03	Procurement of Token	PESO	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00	supplies
EU56-04	Procurement of Office Supplies @ DBm PS	PESO	NO	AMP	First to Last Quarter	164	4,480.00	4,480.00	supplies

EU56-05	Procurement of Desktop computer	PESO	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	equipment
EU56-06	Procurement of Office Supplies not available at DBM PS	PESO	NO	AMP	First to Last Quarter	164	9,850.00	9,850.00	supplies
EU56-07	Procurement of Printer with Wi-fi and Consumables	PESO	NO	AMP	Second to Last Quarter	163	24,175.00	24,175.00	assorted
EU56-08	Procurement of Printer with Wi-fi and Consumables	PESO	NO	AMP	Second to Last Quarter	163	16,574.00	16,574.00	assorted
EU56-09	Procurement of Large Format All in one A3 Printer	PESO	NO	AMP	Second to Last Quarter	163	110,795.00	110,795.00	equipment
EU56-10	Procurement of Office Supplies and consumables	PESO	NO	AMP	Second to Last Quarter	163	18,693.00	18,693.00	supplies
EU56-11	Procurement of Eyelet Punch Machine	PESO	NO	AMP	Second to Last Quarter	163	2,500.00	2,500.00	equipment
EU56-12	Procurement of Heat Press Machine	PESO	NO	AMP	Second to Last Quarter	163	15,500.00	15,500.00	equipment
EU56-13	Procurement of Heavy Duty Photocopier and Toners	PESO	NO	AMP	Second to Last Quarter	163	72,300.00	72,300.00	equipment
EU56-14	Procurement of Office Supplies	PESO	NO	AMP	Second to Last Quarter	163	2,700.00	2,700.00	supplies
EU56-15	Procurement of Freezer	PESO	NO	AMP	Second to Last Quarter	163	21,300.00	21,300.00	equipment
EU56-16	Procurement of Digital Weighing Scale	PESO	NO	AMP	Second to Last Quarter	163	2,600.00	2,600.00	equipment
EU56-17	Procurement of Vacuum Sealer	PESO	NO	AMP	Second to Last Quarter	163	11,000.00	11,000.00	equipment
EU56-18	Procurement of Meat Grinder	PESO	NO	AMP	Second to Last Quarter	163	7,500.00	7,500.00	equipment
EU56-19	Procurement of Meat	PESO	NO	AMP	Second to Last Quarter	163	6,600.00	6,600.00	consumables
EU56-20	Procurement of Other Ingredients/Materials	PESO	NO	AMP	Second to Last Quarter	163	15,000.00	15,000.00	supplies
EU56-21	Procurement of Materilas for Wine Processing & Packaging	PESO	NO	AMP	Second to Last Quarter	163	14,000.00	14,000.00	assorted
EU56-22	Procurement of Materials for Banana Cracker Processing & Packaging	PESO	NO	AMP	Second to Last Quarter	163	14,350.00	14,350.00	assorted
EU56-23	Procurement of Materials for Peanut Cofee	PESO	NO	AMP	Second to Last Quarter	163	27,850.00	27,850.00	assorted
EU56-24	Procurement of Materials, Ingredients for Okara-coco Nuggets	PESO	NO	AMP	Second to Last Quarter	163	14,000.00	14,000.00	assorted
EU56-25	Procurement of Materials, Ingredients for Coco Strips	PESO	NO	AMP	Second to Last Quarter	163	10,800.00	10,800.00	assorted

EU57-01	Procurement of Office Supplies not available at DBM PS	BAGANGA	NO	AMP	First to Last Quarter	164	538,067.00	42,500.00	42,500.00	supplies
EU57-02	Procurement of Internet Connectivity	BAGANGA	NO	AMP	First to Last Quarter	164	82,000.00	82,000.00	82,000.00	subscription
EU57-03	Procurement of Accommodation	BAGANGA	NO	AMP	First to Last Quarter	164	285,612.00	285,612.00	285,612.00	accommodation
EU57-04	Procurement of Utilities, repairs (emergencies)	BAGANGA	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00	100,000.00	assorted
EU57-05	Procurement of Equipment and Supplies for Science Laboratory	BAGANGA	NO	AMP	First to Last Quarter	164	20,100.00	20,100.00	20,100.00	equipment
EU57-06	Procurement of Office Equipment and Furnitures	BAGANGA	NO	AMP	First to Last Quarter	164	170,000.00	170,000.00	170,000.00	assorted
EU57-07	Procurement of Meals and Snacks	BAGANGA	NO	AMP	First to Last Quarter	164	360,000.00	360,000.00	360,000.00	catering
EU57-08	Procurement of Supplies and Tarpaulin printing to trainings and workshops	BAGANGA	NO	AMP	First to Last Quarter	164	20,500.00	20,500.00	20,500.00	tarpaulin
							1,080,712.00			
EU58-01	Procurement of Laboratory Supplies	IBPA/CRIM	NO	AMP	First to Last Quarter	164	34,560.00	34,560.00	34,560.00	supplies
EU58-02	Procurement of Office Supplies outside DBM PS	IBPA/CRIM	NO	AMP	First to Last Quarter	164	49,450.00	49,450.00	49,450.00	supplies
EU58-03	Procurement of Catering services	IBPA/CRIM	NO	AMP	First to Last Quarter	164	115,000.00	115,000.00	115,000.00	catering
EU58-04	Procurement Tarpaulin printing	IBPA/CRIM	NO	AMP	First to Last Quarter	164	7,500.00	7,500.00	7,500.00	printing
EU58-05	Procurement of IT Equipment (Printer)	IBPA/CRIM	NO	AMP	First to Last Quarter	164	20,000.00	20,000.00	20,000.00	equipment
EU58-06	Procurement of Materials, tools and other Supplies	IBPA/CRIM	NO	AMP	First to Last Quarter	164	35,500.00	35,500.00	35,500.00	assorted
							262,010.00			
EU59-01	Procurement of Communication Expenses	PTBIM	NO	AMP	First to Last Quarter	163	10,000.00	10,000.00	10,000.00	supplies
EU59-02	Procurement of Steel Cabinet	PTBIM	NO	AMP	First to Last Quarter	163	20,000.00	20,000.00	20,000.00	supplies
EU59-03	Procurement of Training and Scholarship supplies	PTBIM	NO	AMP	First to Last Quarter	163	38,000.00	38,000.00	38,000.00	supplies
EU59-04	Procurement of Meals and Snacks for Trainings	PTBIM	NO	AMP	First to Last Quarter	163	12,000.00	12,000.00	12,000.00	catering
EU59-05	Procurement of Meals and Snacks for Representation Expense	PTBIM	NO	AMP	First to Last Quarter	163	35,500.00	35,500.00	35,500.00	catering
EU59-06	Procurement of Derwent Subscription	PTBIM	NO	AMP	First to Last Quarter	163	70,000.00	70,000.00	70,000.00	subscription
EU59-07	Procurement of Supplies and Materials	PTBIM	NO	AMP	First to Last Quarter	163	8,387.50	8,387.50	8,387.50	supplies
EU59-08	Procurement of Prepaid Load Card	PTBIM	NO	AMP	First to Last Quarter	163	8,387.50	8,387.50	8,387.50	supplies
EU59-09	Procurement of Printing and Binding of brochures	PTBIM	NO	AMP	First to Last Quarter	163	8,387.50	8,387.50	8,387.50	printing

EU59-10	Procurement of Uniforms, supplies and materials	IPBMT	NO	AMP	Second to Last Quarter	163	27,289.50	27,289.50	27,289.50	assorted
EU60-01	Procurement of Office Supplies not available at DBM PS	PRESCHOOL	NO	AMP	First to Last Quarter	164	80,711.03	80,711.03	80,711.03	supplies
EU60-02	Procurement of Materials for Maintenance and Enhancement	PRESCHOOL	NO	AMP	First to Last Quarter	164	1,508.00	1,508.00	1,508.00	supplies
EU60-03	Repair of NCDC	PRESCHOOL	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	50,000.00	civil works
EU60-04	Procurement of Janitorial supplies and Materials	PRESCHOOL	NO	AMP	First to Last Quarter	164	6,724.20	6,724.20	6,724.20	supplies
EU60-05	Procurement of ICT Equipment	PRESCHOOL	NO	AMP	First to Last Quarter	164	44,000.00	44,000.00	44,000.00	IT supplies
EU60-06	Procurement of Tarpaulin printing for Programs	PRESCHOOL	NO	AMP	First to Last Quarter	164	3,600.00	3,600.00	3,600.00	printing
EU60-07	Procurement of Materials and Supplies for Programs	PRESCHOOL	NO	AMP	First to Last Quarter	164	42,160.00	42,160.00	42,160.00	supplies
EU61-01	Procurement of Van rental	NSTEP	NO	AMP	First to Last Quarter	163	100,000.00	100,000.00	100,000.00	rental
EU61-02	Procurement of Communication expenses (courier, postage, load cards, wifi, mobile data)	NSTEP	NO	AMP	First to Last Quarter	163	50,000.00	50,000.00	50,000.00	supplies
EU61-03	Procurement of Food, Fuel and other utilities	NSTEP	NO	AMP	First to Last Quarter	163	20,000.00	20,000.00	20,000.00	assorted
EU61-04	Procurement of Meals & Accommodation for trainings and seminars	NSTEP	NO	AMP	First to Last Quarter	163	50,000.00	50,000.00	50,000.00	catering/accommodation
EU61-05	Procurement of Publication expenses (printing & binding, ink, software)	NSTEP	NO	AMP	First to Last Quarter	163	50,000.00	50,000.00	50,000.00	assorted
EU61-06	Procurement of Laboratory Analysis and other services	NSTEP	NO	AMP	First to Last Quarter	163	165,827.90	165,827.90	165,827.90	services
EU61-07	Procurement of Office Equipment	NSTEP	NO	AMP	First to Last Quarter	163	138,000.00	138,000.00	138,000.00	equipment
EU61-08	Procurement of Supplies and Consumables	NSTEP	NO	AMP	First to Last Quarter	163	33,600.00	33,600.00	33,600.00	supplies
EU62-01	Procurement of Office Supplies @ DBM PS	RECORDS	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	22,800.00	22,800.00	22,800.00	supplies
EU62-02	Procurement of Office Supplies not available @ DBM PS	RECORDS	NO	AMP	First to Last Quarter	101	27,800.00	27,800.00	27,800.00	supplies
EU63-01	Procurement of Sports Equipment and Supplies	BPE	NO	AMP	First to Third Quarter	164	64,000.00	64,000.00	64,000.00	
EU64-01	Procurement of Supplies and materials and equipment	RIE/villegas	NO	AMP	First to Second Quarter	164	339,100.00	339,100.00	339,100.00	CROU
EU65-01	Procurement of Magazine Printing	SIDLAKAN	NO	AMP	First to Third Quarter	164	120,000.00	120,000.00	120,000.00	printing

EU65-02	Procurement of Accomodation Services	SIDLAKAN	NO	AMP	First to Third Quarter	164	45,062.00	45,062.00	rental
EU65-03	Procurement of Meals	SIDLAKAN	NO	AMP	First to Third Quarter	164	101,952.00	101,952.00	catering
EU65-04	Procurement of Snacks	SIDLAKAN	NO	AMP	First to Third Quarter	164	13,500.00	13,500.00	catering
EU65-05	Procurement of supplies (customized ID, badges, uniform etc)	SIDLAKAN	NO	AMP	First to Third Quarter	164	38,040.00	38,040.00	supplies
EU65-06	Procurement of Supplies, IT Equipment and Office Equipment	SIDLAKAN	NO	AMP	First to Third Quarter	164	108,630.00	108,630.00	assorted
							830,284.00		
EU66-01	Procurement of Office Supplies @ DBM PS	IETT	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	202,071.69	202,071.69	supplies
EU66-02	Procurement of Window Blinds	IETT	NO	AMP	First to Last Quarter	101	35,000.00	35,000.00	supplies
EU66-03	Procurement of IT Supplies and Equipment	IETT	NO	AMP	First to Last Quarter	101	91,500.00	91,500.00	IT supplies
EU66-04	Procurement of Office Furnitures (sala set, tables, etc)	IETT	NO	AMP	First to Last Quarter	101	50,000.00	50,000.00	furnitures
EU66-05	Procurement of Office Equipment and	IETT	NO	AMP	First to Last Quarter	101	5,500.00	5,500.00	assorted
EU66-06	Procurement of Supplies, Materials and Equipment per Program	IETT	NO	AMP	First to Last Quarter	101	310,250.00	310,250.00	assorted
EU66-07	Procurement of Tarpaulin Printing	IETT	NO	AMP	First to Last Quarter	101	19,500.00	19,500.00	printing
							713,821.69		
EU67-01	Procurement of Binding Services	USC	NO	AMP	Second to Last Quarter	164	2,500.00	2,500.00	services
EU67-02	Procurement of Meals	USC	NO	AMP	Second to Last Quarter	164	60,000.00	60,000.00	catering
EU67-03	Procurement of Snacks and Drinks	USC	NO	AMP	Second to Last Quarter	164	26,000.00	26,000.00	catering
EU67-04	Procurement of Office Supplies not available @ DBM PS	USC	NO	AMP	Second to Last Quarter	164	42,827.00	42,827.00	supplies
EU67-05	Procurement of Supplies, for USC Activities	USC	NO	AMP	Second to Last Quarter	164	29,400.00	29,400.00	supplies
EU67-06	Procurement of Equipment	USC	NO	AMP	Second to Last Quarter	164	72,000.00	72,000.00	equipment
							232,727.00		
EU68-01A	Supply, Delivery and Installation of Laboratory and Field Equipment	M2P2	NO	Competitive Bidding	Second to Last Quarter	163	3,202,500.00	3,202,500.00	equipment
EU68-01B	Procurement of IT Equipment	M2P2	NO	AMP	Second to Last Quarter	163	255,000.00	255,000.00	equipment
EU68-02	Procurement of Equipment for Underwater Activities	M2P3	NO	AMP	Second to Last Quarter	163	1,165,000.00	1,165,000.00	equipment
EU68-03	Procurement of SCUBA Gears	M2P2	NO	AMP	Second to Last Quarter	163	500,000.00	500,000.00	equipment
EU68-04	Procurement of Publication services	M2P2	NO	AMP	Second to Last Quarter	163	120,000.00	120,000.00	services

EU68-05	Procurement of Printing and Binding Services	M2P2	NO	AMP	Second to Last Quarter	163	120,000.00	120,000.00	services
EU68-06	Procurement of IEC materials printing, tarpaulin printing, etc	M2P2	NO	AMP	Second to Last Quarter	163	70,000.00	70,000.00	printing
EU68-07	Procurement of Laboratory Analysis	M2P2	NO	AMP	Second to Last Quarter	163	40,000.00	40,000.00	lab. Analysis
EU68-08	Procurement of internet connection, simcard, data	M2P2	NO	AMP	Second to Last Quarter	163	15,000.00	15,000.00	subscription
EU68-09	Procurement of Mobile load	M2P2	NO	AMP	Second to Last Quarter	163	20,000.00	20,000.00	communication
EU68-10	Procurement of Mobile phone	M2P2	NO	AMP	Second to Last Quarter	163	15,000.00	15,000.00	communication
EU68-11	Procurement of Walkie talkie radio	M2P2	NO	AMP	Second to Last Quarter	163	5,000.00	5,000.00	communication
EU68-12	Procurement of Meals	M2P2	NO	AMP	Second to Last Quarter	163	270,000.00	270,000.00	catering
EU68-13	Procurement of Accomodation	M2P2	NO	AMP	Second to Last Quarter	163	250,000.00	250,000.00	rental
EU68-14	Procurement of Laboratory Supplies and Materials	M2P2	NO	AMP	Second to Last Quarter	163	122,000.00	122,000.00	supplies
EU68-15	Procurement of Laboratory Apparatus, chemicals and Supplies	M2P2	NO	AMP	Second to Last Quarter	163	42,192.00	42,192.00	supplies
EU68-16	Procurement of Field Supplies	M2P2	NO	AMP	Second to Last Quarter	163	200,000.00	200,000.00	supplies
EU68-17	Procurement of Travel and Transport Expenses (boat, van, public transport, fare)	M2P2	NO	AMP	Second to Last Quarter	163	311,000.00	311,000.00	rental
							6,722,692.00		
EU69-01	Greenhouse utility Services	RIE/HVDRO PHONICS	NO	AMP	Second to Last Quarter	163	89,296.00	89,296.00	services
EU69-02	Tarpaulin printing	RIE/HVDRO PHONICS	NO	AMP	Second to Last Quarter	163	500.00	500.00	printing
EU69-03	Procurement of Reagents	RIE/HVDRO PHONICS	NO	AMP	Second to Last Quarter	163	20,000.00	20,000.00	chemicals
EU69-04	Procurement of Office Supplies	RIE/HVDRO PHONICS	NO	AMP	Second to Last Quarter	163	3,500.00	3,500.00	supplies
EU69-05	Procurement of Catering Services	RIE/HVDRO PHONICS	NO	AMP	Second to Last Quarter	163	69,704.00	69,704.00	catering
EU69-06	Procurement of Land Clearing and Levelling	RIE/HVDRO PHONICS	NO	AMP	Second to Last Quarter	163	5,000.00	5,000.00	services

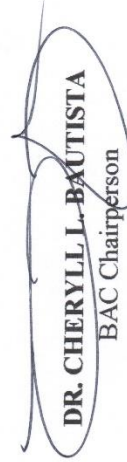
EU69-07	Procurement of Water Analysis	RIE/HYDRO PHONICS	NO	AMP	Second to Last Quarter	163	10,000.00	10,000.00	laboratory analysis
EU69-08	Construction of Greenhouse Monitor Type NFT Gutter System and Grow Out Nursery/Construction of Tunnel Greenhouse with Fogger System	RIE/HYDRO PHONICS	NO	Public Bidding	Second to Last Quarter	163	1,250,000.00	1,250,000.00	civil works
							1,448,000.00		
EU70-01	Procurement of Musical Instruments	SSW	NO	AMP	Second to Last Quarter	101	135,000.00	135,000.00	musical equipment
EU70-02	Procurement of Office Supplies and materials	SSW	NO	AMP	Second to Last Quarter	101	6,500.00	6,500.00	supplies
EU70-03	Procurement of Printer and consumables	SSW	NO	AMP	Second to Last Quarter	101	16,000.00	16,000.00	equipment
EU70-04	Procurement of Sporting Goods	SSW	NO	AMP	Second to Last Quarter	101	30,936.00	30,936.00	supplies
EU70-05	Procurement of Sports Uniforms/Jersey	SSW	NO	AMP	Second to Last Quarter	101	60,000.00	60,000.00	uniform
EU70-06	Procurement of Uniforms for PASUC XI Participation	SSW	NO	AMP	Third to Last Quarter	164	25,000.00	25,000.00	uniform
EU70-07	Procurement of Meals for PASUC XI participation	SSW	NO	AMP	Third to Last Quarter	164	30,000.00	30,000.00	catering
EU70-08	Procurement of Communication Expenses for PASUC XI participation	SSW	NO	AMP	Third to Last Quarter	164	25,000.00	25,000.00	assorted
							328,436.00		
EU71-01	Procurement of Office Supplies not available at DBM PS	FTRD	NO	AMP	Third to Last Quarter	101	52,650.00	52,650.00	supplies
EU71-02	Procurement of Communication Expenses/Subscription to online platforms/purchase of softwares and DIV Web Template	FTRD	NO	AMP	Third to Last Quarter	101	50,000.00	50,000.00	assorted
EU71-03	Procurement of Accomodation Services	FTRD	NO	AMP	Third to Last Quarter	101	50,000.00	50,000.00	rental
EU71-04	Procurement of Meals and Snacks	FTRD	NO	AMP	Third to Last Quarter	101	380,000.00	380,000.00	catering
EU71-05	Procurement of Desktop Computer	FTRD	NO	AMP	Third to Last Quarter	101	50,000.00	50,000.00	equipment
EU71-06	Procurement of DSLR Camera	FTRD	NO	AMP	Third to Last Quarter	101	50,000.00	50,000.00	equipment
EU71-07	Procurement of Printing of infographics, books, other IEC materials (tarpaulin, brochures, pamphlets, etc)	FTRD	NO	AMP	Third to Last Quarter	101	50,000.00	50,000.00	assorted

Item	Procurement of Token	FTRD	NO	AMP	Third to Last Quarter	101	10,000.00	10,000.00	10,000.00	supplies
EU71-08	Procurement of Token	FTRD	NO	AMP	Third to Last Quarter	101	10,000.00	10,000.00	10,000.00	supplies
EU71-09	Procurement of Plaque	FTRD	NO	AMP	Third to Last Quarter	101	10,000.00	10,000.00	10,000.00	supplies
EU71-10	Procurement of IT and Office Equipment	FTRD	NO	AMP	Third to Last Quarter	101	102,640.00	102,640.00	102,640.00	
EU72-01	Procurement of IT and Office Equipment	ICTU	NO	AMP	Third to Last Quarter	101	805,290.00	491,700.00	491,700.00	supplies/equipment
EU72-02	Procurement of Direct Telco Internet subscription- Main Campus	ICTU	NO	Competitive Bidding	Third to Last Quarter	101	1,345,833.33	1,345,833.33	1,345,833.33	internet
EU72-03	Procurement of Direct Telco Internet Fail-Over Leased line (direct/premium) 500 mbps for DORSU-main campus	ICTU	NO	Competitive Bidding	Third to Last Quarter	101	930,000.00	930,000.00	930,000.00	internet
							2,767,533.33			internet
	Annual Procurement Plan - Common Supplies and Equipment (APP-CSE)	INSTITUTE/ Offices	NO	NP-53.5 Agency-to-Agency	First Quarter	GoP	997,165.14	997,165.14	997,165.14	Supplies/ Equipment
	GRAND TOTAL						167,101,522.16	127,560,247.16	39,541,275.00	


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