



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 1st Quarter of CY 2023

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Coordinates	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions / Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
													% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology Academic Building	DPWH, District 2	Main Campus	Latitude: 6°55'52.68"N Longitude: 126°15'13.91" E	GAA	10,000,000.00	9,833,069.47	9,951,137.18	05/27/2022	1	01/21/2023	03/15/2023	100.00%		- Project is Completed
	Design and Build: Construction of Biodiversity Research and Development Center	R.R. Seismundo Construction & Supply	Main Campus	Latitude: 6°58'6.44"N Longitude: 126°17'23.86" E	GAA	32,922,000.00	30,297,966.81	32,810,182.81	06/27/2022	1	03/23/2023	04/22/2023	61.46%	18,466,604.44	- Project is on-going - Time Extension is due to additional works
	Rehabilitation of Perimeter Fence for Main Campus and Painting of Oval Fence Under Construction of Perimeter Fence Phase II	R. Baudon Construction & Supply Co.	Main Campus	Latitude: 6.931794° Longitude: 126.255421°	GAA	4,515,776.68	3,379,922.90	3,717,915.19	09/28/2022	1	01/25/2023	02/24/2023	100.00%	2,477,773.34	- Project is completed
	Contiguous Works for the Rehabilitation of Perimeter Fence for Main Campus and Painting of Oval Fence Under Construction of Perimeter Fence Phase II	R. Baudon Construction & Supply Co.	Main Campus	Latitude: 6.931794° Longitude: 126.255421°	GAA	797,848.54	792,125.34		01/04/2023		02/03/2023		100.00%		- Project is completed
	Repairs of Defective CR's, Waterlines and Water System and Plumbing Fixtures and Accessories and Provision of Outdoor Makeshift Comfort Rooms	AN Escalante Construction, Inc.	Main Campus	Latitude: 6°55'57.23"N Longitude: 126°15'19.19" E	GAA	500,000.00	499,990.00		02/10/2023		03/11/2023		100.00%		- Project is completed
	Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology Academic Building (Phase II)	DPWH, District 2	Main Campus	Latitude: 6°55'52.68"N Longitude: 126°15'13.91" E	STF	8,000,000.00	7,953,386.34		12/14/2022		05/12/2023		60.00%		- Project is on-going




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													% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Completion of Wet Laboratory Building, Main Campus	R. Baudon Construction & Supply Co.	Main Campus	Latitude: 6°55'54.71"N Longitude: 126°15'21.01" E	GAA	5,000,000.00	3,743,257.15		02/12/2023		07/11/2023		16.70%	561,488.57	- Project is on-going
	Repair of RIC Building	R. Baudon Construction & Supply Co.	Main Campus	Latitude: 6°55'55.24"N Longitude: 126°15'20.18" E	STF	500,000.00	491,533.22		01/29/2023		03/14/2023		100.00%	411,659.08	- Project is completed
	Tile Rehabilitation of Old Library Building	JVCO CONSTRUCTION	Main Campus	Latitude: 6°55'57.27"N Longitude: 126°15'16.82" E	STF	750,000.00	745,049.75		02/01/2023		03/17/2023		100.00%	745,049.75	- Project is completed
	Repair of Leaks of Academic Building of Cateel Extension Campus	DAIJOUBU CONSTRUCTION	Cateel Extension Campus	Latitude: 7°48'32.36"N Longitude: 126°25'2.73"E	STF	600,000.00	589,499.39		02/07/2023		03/23/2023		54.08%		- Project is on-going
	Painting and Glass Works for 5-Storey Academic Building	AN Escalante Construction, Inc.	Main Campus	Latitude: 6°55'54.07"N Longitude: 126°15'12.40" E	STF	5,500,000.00	4,215,947.70		02/14/2023		07/13/2023		8.00%		- Project is on-going
	Electrical Lines for Airconditioning System for the 5-Storey and Other Academic Buildings	AN Escalante Construction, Inc.	Main Campus	Latitude: 6°55'54.07"N Longitude: 126°15'12.40" E	STF	600,000.00	597,250.00		03/08/2023		05/06/2023				- Project has just started


Prepared by:


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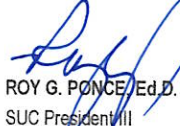
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JAYPEE M. CANTONES, CE
Head, Infrastructure Office

Recommending Approval:


REX S. APARICIO, Ph.D.
Director for Planning & Development

Approved:


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SUC President III