



## ANNUAL PROCUREMENT PLAN FY 2023 (SECOND UPDATE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
EU01-01	Upgrading of Campus Radio Station	INFRA	Yes	Competitive Bidding	First to Last Quarter				101	10,000,000.00		10,000,000.00	Civil works
EU01-02	Completion of Institute of Computing and Engineering Building	INFRA	Yes	Competitive Bidding	First to Last Quarter				101	10,000,000.00		10,000,000.00	Civil works
EU01-03	Completion of Wet Laboratory Building, Main Campus	INFRA	Yes	Competitive Bidding	12/26/2022	1/10/2023			101	5,000,000.00		5,000,000.00	Civil works
EU01-04	Replacement of Dilapidated Flashing	INFRA	NO	AMP	First to Last Quarter				101	10,000.00		10,000.00	Civil works
EU01-05	Procurement of Office Supplies not available at DBM PS	INFRA	NO	AMP	First to Last Quarter				101	90,000.00	90,000.00		supplies
EU01-06	Electrical Lines for Airconditioning System for the 5-storey and other Academic Buildings	INFRA	NO	AMP	First to Last Quarter				164	600,000.00	600,000.00		CROU
EU01-07	Repair of Roof of TIEC Building and Other Repair Works	INFRA	NO	AMP	First to Last Quarter				164	700,000.00		700,000.00	CROU
EU01-08	Construction of Water Supply system for San Isidro Extension Campus	INFRA	NO	Competitive Bidding	First to Last Quarter				164	1,500,000.00		1,500,000.00	CROU
EU01-09	Interior Design of Lounge and Function Hall of the newly Constructed Dormitory Building	INFRA	NO	AMP	First to Last Quarter				164	600,000.00		600,000.00	CROU
EU01-10	Facilities & Improvement : Establishment of Water and Soil Laboratory (Phase 1)	INFRA	NO	AMP	First to Last Quarter				164	8,000,000.00		8,000,000.00	CROU
EU01-11	Facilities & Improvement : Construction of Livestock Laboratory (Piggery, Poultry, Goatery)	INFRA	NO	AMP	First to Last Quarter				164	3,000,000.00		3,000,000.00	CROU
EU01-12	Establishment of BSBA Laboratory (equipment)	INFRA	NO	AMP	First to Last Quarter				164	500,000.00		500,000.00	CROU
EU01-13	Supply and Installation of Building Markers for th University Devt and Extension Center	INFRA	NO	AMP	First to Last Quarter				165	225,000.00		225,000.00	CROU
EU01-14	Glass Partitioning and Other Works for the University Research Complex	INFRA	NO	AMP	First to Last Quarter				166	6,275.00		6,275.00	CROU

							<b>40,231,275.00</b>			
EU02-01	Procurement of Common Office Supplies @ DBM PS	INAHS	NO	NP-53.5 Agency-to-Agency	February to September	101	34,550.00	34,550.00		supplies
EU02-02	Procurement of Common Office Supplies outside DBM PS	INAHS	NO	AMP	February to September	101	93,855.00	93,855.00		supplies
EU02-03	Procurement of supplies, Token, etc for Activities, Programs and Events	INAHS	NO	AMP	February to September	101	87,000.00	87,000.00		assorted
EU02-04	Procurement of Meals and Catering Services	INAHS	NO	AMP	February to September	164	120,000.00	120,000.00		catering
EU02-05	Procurement of Office Equipment (aircon, speaker, computer)	INAHS	NO	AMP	February to September	164	170,000.00	170,000.00		equipment
EU02-06	Procurement of Laboratory Supplies	INAHS	NO	AMP	February to September	164	84,050.00	84,050.00		supplies
							<b>589,455.00</b>			
EU03-01	Procurement of Office Supplies and Equipment not available @ DBM PS	GRAD SCH	NO	AMP	First to Last Quarter		95,000.00	95,000.00		supplies
							<b>95,000.00</b>			
EU04-01	Procurement of Meals and Snacks	FASST	NO	AMP	First to Last Quarter	163/GAA	35,000.00	35,000.00		catering
EU04-02	Procurement of Office Supplies	FASST	NO	AMP	First to Last Quarter	163/GAA	103,000.00	103,000.00		supplies
EU04-03	Procurement of ICT Equipment and Supplies	FASST	NO	AMP	First to Last Quarter	163/GAA	29,300.00	29,300.00		IT supplies
EU04-04	Procurement of Meals, Snacks, Supplies, Token for Meetings, Seminars, Cap. Building, Etc.	FASST	NO	AMP	First to Last Quarter	164	137,000.00	137,000.00		supplies
EU04-05	Procurement of Communication Expenses	FASST	NO	AMP	First to Last Quarter	164	11,000.00	11,000.00		cards
EU04-06	Procurement of Office Supplies Outside DBM PS	FASST	NO	AMP	First to Last Quarter	164	57,350.00	57,350.00		supplies
EU04-07	Procurement of ICT and Electrical Supplies and Equipment	FASST	NO	AMP	First to Last Quarter	164	225,000.00	225,000.00		assorted
EU04-08	Procurement of Furnitures	FASST	NO	AMP	First to Last Quarter	164	14,000.00	14,000.00		furniture
EU04-09	Procurement of Meals and Snacks	FASST	NO	AMP	Second to Last Quarter	164	20,000.00	20,000.00		catering
EU04-10	Procurement of Office Supplies not available at DBM PS	FASST	NO	AMP	Second to Last Quarter	164	30,450.00	30,450.00		supplies
EU04-11	Procurement of Office Equipment and consumables	FASST	NO	AMP	Second to Last Quarter	164	23,800.00	23,800.00		equipment
EU04-12	Procurement of Office Equipment and consumables	FASST	NO	AMP	Second to Last Quarter	164	38,250.00	38,250.00		supplemental
							<b>724,150.00</b>			
EU05-01	Utilities (Water, Electricity)	DAS	NO	Direct Contracting	First to Last Quarter	101	5,896,000.00	5,896,000.00		utilitiies
EU05-02	Procurement of Fuel Lubricants and Oil for Vehicles	DAS	NO	AMP	First to Last Quarter	101	1,300,000.00	1,300,000.00		POL
EU05-03	Procurement of Janitorial supplies and Materials	DAS	NO	AMP	First to Last Quarter	101	383,240.00	383,240.00		supplies
EU05-04	Procurement of Office supplies and Materials	DAS	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00		supplies

EU05-05	Repair & maintenance of Other Machinery & Equipment	DAS	NO	AMP	First to Last Quarter	101	400,000.00	400,000.00		assorted
EU05-06	Procurement of Sound System (lights & sounds, free installation and training)	DAS	NO	Competitive Bidding	First to Last Quarter	164	1,500,000.00	1,500,000.00		equipment
EU05-07	Sound System Maintenance	DAS	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00		maintenance
EU05-08	Procurement of video and communication equipment and supplies	DAS	NO	AMP	First to Last Quarter	164	111,500.00	111,500.00		equipment
EU05-09	Procurement of Meals and snacks for training and evaluation	DAS	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00		catering
EU05-10	Procurement of Christmas Decors & Lights	DAS	NO	AMP	First to Last Quarter	164	60,000.00	60,000.00		supplies
EU05-11	Procurement of Three-wheeler Vehicle	DAS	NO	AMP	First to Last Quarter	164	250,000.00	250,000.00		vehicle
EU05-12	Procurement of Washing Machine w/ dryer	DAS	NO	AMP	First to Last Quarter	164	75,000.00	75,000.00		equipment
EU05-13	Elevator maintenance & parts	DAS	NO	AMP	First to Last Quarter	164	300,000.00	300,000.00		maintenance
EU05-14	Repair & Maintenance of Facilities	DAS	NO	AMP	First to Last Quarter	164	500,000.00	500,000.00		maintenance
EU05-15	Procurement of Floor Matting for gymnasium	DAS	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		supplies
EU05-16	Procurement of Vest for GSU personnel	DAS	NO	AMP	First to Last Quarter	164	10,500.00	10,500.00		supplies
EU05-17	Procurement of Floor Rags	DAS	NO	AMP	First to Last Quarter	164	7,500.00	7,500.00		supplies
EU05.1-01	Procurement of Spare parts, supplies and maintenance for 2 units Farm Tractor	DAS/motor pool	NO	AMP	First to Last Quarter	164	186,500.00	186,500.00		vehicle maintenance
EU05.1-02	Procurement of Spare parts, supplies and maintenance for VAN A4-H865	DAS/motor pool	NO	AMP	First to Last Quarter	164	247,000.00	247,000.00		vehicle maintenance
EU05.1-03	Procurement of Spare parts, supplies and maintenance for VAN A4-H834	DAS/motor pool	NO	AMP	First to Last Quarter	164	310,500.00	310,500.00		vehicle maintenance
EU05.1-04	Procurement of Spare parts, supplies and maintenance for VAN A4-K734	DAS/motor pool	NO	AMP	First to Last Quarter	164	307,000.00	307,000.00		vehicle maintenance
EU05.1-05	Procurement of Spare parts, supplies and maintenance for VAN VI-1021	DAS/motor pool	NO	AMP	First to Last Quarter	164	327,000.00	327,000.00		vehicle maintenance
EU05.1-06	Procurement of Spare parts, supplies and maintenance for Ford Trekker SHJ-232	DAS/motor pool	NO	AMP	Second Quarter	164	278,000.00	278,000.00		vehicle maintenance
EU05.1-07	Procurement of Spare parts, supplies and maintenance for VAN SHA -195	DAS/motor pool	NO	AMP	First to Last Quarter	164	241,600.00	241,600.00		vehicle maintenance
EU05.1-08	Procurement of Spare parts, supplies and maintenance for SDD-161	DAS/motor pool	NO	AMP	First to Last Quarter	164	225,700.00	225,700.00		vehicle maintenance

EU05.1-09	Procurement of Spare parts, supplies and maintenance for MUX SAB-4443	DAS/motor pool	NO	AMP	First to Last Quarter	164	271,000.00	271,000.00		vehicle maintenance
EU05.1-10	Procurement of Spare parts and maintenance for motorcycle suzuki SD-3949	DAS/motor pool	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		vehicle maintenance
EU05.1-11	Procurement of Spare parts and maintenance for motorcycle HONDA XRM	DAS/motor pool	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		vehicle maintenance
EU05.1-12	Procurement of Plumbing materials and supplies	DAS/motor pool	NO	AMP	First to Last Quarter	164	354,000.00	354,000.00		supplies
EU05.2-01	Procurement of materials, equipment and supplies for janitorial services	DAS/janitorial	NO	AMP	First to Last Quarter	164	873,350.00	873,350.00		assorted
EU05.2-02	Procurement of Aircon Supplies and materials	DAS/aircon	NO	AMP	First to Last Quarter	164	908,280.00	908,280.00		supplies
EU05.2-03	Procurement of Tools	DAS/aircon	NO	AMP	First to Last Quarter	164	88,200.00	88,200.00		tools
EU05.2-04	Procurement of electrical supplies	DAS/electrical	NO	AMP	First to Last Quarter	164	767,900.00	767,900.00		supplies
EU05.2-05	Procurement of Various materials, etc for unforeseen contingencies	DAS/electrical	NO	AMP	Third to Last Quarter	164	225,800.00	225,800.00		assorted
EU05.3-01	Procurement of Supplies, Materials for Dormitory	DAS/IGP	NO	AMP	First to Last Quarter	161	138,090.00	138,090.00		supplies
EU05.3-02	Procurement of Water Dispenser (hot and cold) for Dormitory	DAS/IGP	NO	AMP	First to Last Quarter	161	48,000.00	48,000.00		equipment
EU05.3-03	Procurement of Printer for Dormitory	DAS/IGP	NO	AMP	First to Last Quarter	161	9,300.00	9,300.00		
							<b>17,070,960.00</b>			
EU06-01	Procurement of Office Supplies and Equipment not available @ DBM PS	UPDO	NO	AMP	First to Last Quarter	101	59,615.00	59,615.00		supplies
EU06-02	Procurement of Office Equipment not available @ DBM PS	UPDO	NO	AMP	First to Last Quarter	101	29,400.00	29,400.00		equipment
							<b>89,015.00</b>			
EU07-01	Procurement of Common Supplies @ DBM PS	CASHIER	NO	NP-53.5 Agency-to-Agency	Second Quarter	101	1,967.47	1,967.47		supplies
EU07-02	Procurement of Accountable Forms	CASHIER	NO	A to A	Second and Third Quarter	101	80,000.00	80,000.00		forms
EU07-03	Procurement of Common Supplies not Available at DBM PS	CASHIER	NO	AMP	Second and Third Quarter	101	45,000.00	45,000.00		supplies
EU07-04	Procurement of Computer Set	CASHIER	NO	AMP	First Quarter	101	35,000.00	35,000.00		IT equip
EU07-05	Procurement of Copier Supplies and other provision for Repair and Maintenance	CASHIER	NO	AMP	First Quarter	101	20,000.00	20,000.00		assorted
							<b>181,967.47</b>			
EU08-01	Procurement of Common Supplies @ DBM PS	ACCOUNTING	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	225.00	225.00		supplies
EU08-02	Procurement of Common Supplies not available at DBM PS	ACCOUNTING	NO	AMP	First Quarter	101	51,775.00	51,775.00		supplies

EU08-03	Procurement of ICT Equipment	ACCOUNTING	NO	AMP	First Quarter	101	48,000.00	48,000.00		equipment
							<b>100,000.00</b>			
EU09-01	Procurement of office Supplies not available at DBM PS	SPU	NO	AMP	First Quarter	101	97,000.00	97,000.00		supplies
EU09-02	Procurement of Motorcycle Parts	SPU	NO	AMP	First Quarter	101	3,000.00	3,000.00		spare parts
							<b>100,000.00</b>			
EU10-01	Procurement of Office Supplies, tarpaulin printing and acrylic signages	Dir. For Finance	NO	AMP	First Quarter	101	80,000.00	80,000.00		supplies
EU10-02	Repair and Maintenance	Dir. For Finance	NO	AMP	Second to Last Quarter	101	10,000.00	10,000.00		repairs
							<b>90,000.00</b>			
EU11-01	Procurement of Office Supplies not available at DBM PS	HRMO	NO	NP-53.5 Agency-to-Agency	First Quarter	101	99,997.50	99,997.50		supplies
EU11-02	Procurement of Office Equipment (IT, furnitures, etc)	HRMO	NO	AMP	First to Last Quarter	164	870,000.00	870,000.00		equipment
EU11-03	Procurement of Catering Services for various activities	HRMO	NO	AMP	First to Last Quarter	164	1,150,000.00	1,150,000.00		catering
EU11-04	Procurement of Tarpaulin Printing	HRMO	NO	AMP	First to Last Quarter	164	21,000.00	21,000.00		printing
EU11-05	Procurement of Accomodation	HRMO	NO	AMP	First to Last Quarter	164	45,000.00	45,000.00		accomodation rental
EU11-06	Procurement of HRIS System Software	HRMO	NO	Public Bidding	First to Last Quarter	164	4,142,000.00	4,142,000.00		software
EU11-07	Procurement of PRAISE Rewards and Recognition - Pen, ring, bracelet, medallion	HRMO	NO	Public Bidding	First to Last Quarter	164	1,084,000.00	1,084,000.00		awards
EU11-08	Procurement of Plaque	HRMO	NO	AMP	First to Last Quarter	164	200,000.00	200,000.00		supplies
EU11-09	Procurement of Boquet	HRMO	NO	AMP	First to Last Quarter	164	6,000.00	6,000.00		supplies
							<b>7,617,997.50</b>			
EU12-01	Procurement of Office Supplies not available at DBM PS	ICU	NO	AMP	First to Last Quarter	101	30,000.00	30,000.00		supplies
							<b>30,000.00</b>			
EU-13-01	Procurement of Office Supplies not available at DBM PS	IRO	NO	AMP	First to Last Quarter	101	140,825.52	140,825.52		supplies
EU-13-02	Procurement of Meals and Snacks	IRO	NO	AMP	First to Last Quarter	101	60,000.00	60,000.00		catering
							<b>200,825.52</b>			
EU14-01	Procurement of Office Supplies @ DBM PS	BUDGET	NO	NP-53.5 Agency-to-Agency	Second Quarter	101	742.78	742.78		supplies
EU14-02	Procurement of Office Supplies not available at DBM PS	BUDGET	NO	AMP	Second to Third Quarter	101	54,257.22	54,257.22		supplies

EU14-03	Procurement of ICT Equipment	BUDGET	NO	AMP	Second Quarter	101	45,000.00	45,000.00		IT equipment
							100,000.00			
EU15-01	Procurement of Office Supplies @ DBM PS	COA	NO	NP-53.5 Agency-to-Agency	First to Third Quarter	101	15,520.00	15,520.00		supplies
EU15-02	Procurement of Office Supplies not available at DBM PS	COA	NO	AMP	First to Second Quarter	101	84,480.00	84,480.00		supplies
							100,000.00			
EU16-01	Procurement of Livestock and supplies for	IALS-BSA	NO	AMP	First Quarter	164	230,145.00	230,145.00		livestock
EU16-02	Procurement of Meals and Snacks, Supplies, Fuel and Prizes/Awards for Agri Fest Activities	IALS-BSA	NO	AMP	First to Last Quarter	164	55,000.00	55,000.00		assorted
EU16-03	Procurement of Laboratory and Office Equipment for Agriculture Laboratory	IALS-BSA	NO	AMP	First Quarter	164	55,000.00	55,000.00		equipment
EU16-04	Procurement of Fuel, Meals and Snacks and	IALS-BSA	NO	AMP	First to Last Quarter	164	20,000.00	20,000.00		assorted
EU16-05	Repair and Maintenance of Agriculture Lab Rooms, Animal Houses, Machines and	IALS-BSA	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		maintenance
EU16-06	Procurement of Laboratory Supplies and Office Equipment for Crop Protection Laboratory	IALS-BSA	NO	AMP	First Quarter	164	85,000.00	85,000.00		assorted
EU16-07	Procurement of Laboratory Supplies and Office Equipment for Crop Science Laboratory	IALS-BSA	NO	AMP	First Quarter	164	77,000.00	77,000.00		assorted
EU16-08	Procurement of Office supplies and materials outside DBM PS	IALS-BSA	NO	AMP	First to Last Quarter		571,000.00	571,000.00		assorted
							1,143,145.00			
EU17-01	Procurement of Meals and Snacks	BAC	NO	AMP	First Quarter	101	234,000.00	234,000.00		catering
EU17-02	Procurement of Office Supplies not available at DBM PS	BAC	NO	AMP	First Quarter	101	14,850.00	14,850.00		supplies
							248,850.00			
EU18-01	Procurement of Office Supplies	PROC	NO	AMP	First Quarter	101	4,000.00	4,000.00		supplies
EU18-02	Procurement of Furnitures	PROC	NO	AMP	First Quarter	101	50,000.00	50,000.00		furnitures
EU18-03	Procurement of Internet Connectivity	PROC	NO	renewal of contract	First Quarter	101	36,000.00	36,000.00		internet
EU18-04	Procurement of Photocopier	PROC	NO	AMP	First to Last Quarter	101	10,000.00	10,000.00		maintenance
							100,000.00			
EU19-01	Procurement of Office Supplies @ DBM PS	CHANCELLOR	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	19,392.57	19,392.57		supplies

EU19-02	Procurement of Office Supplies not available at DBM PS	CHANCELLOR	NO	AMP	First to Last Quarter	101	73,985.00	73,985.00		supplies
							<b>93,377.57</b>			
EU20-01	Procurement of Lab Supplies for Milkfish Aquaculture Project	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	73,500.00	73,500.00		lab supplies
EU20-02	Procurement of Feeds, grains, and other agricultural supplies	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	100,000.00	100,000.00		agri supplies
EU20-03	Procurement of vitamins and minerals	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	12,000.00	12,000.00		vitamins
EU20-04	Procurement of Internet Connectivity	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	3,600.00	3,600.00		internet
EU20-05	Procurement of Materials/Utility Expenses	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	206,000.00	206,000.00		utilities
EU20-06	Procurement of Equipment	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	120,000.00	120,000.00		equipment
EU20-07	Procurement of Printing and Publication	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	176,096.00	176,096.00		printing
EU20-08	Procurement of van rental, meals, accomodation, venue, etc	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	40,000.00	40,000.00		assorted
EU20-09	Procurement of Survey expenses	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	31,596.00	31,596.00		assorted
EU20-10	Laboratory Analysis	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	180,500.00	180,500.00		analysis
EU20-11	Procurement of IT Equipment	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	74,000.00	74,000.00		equipment
EU20-12	Travel Expenses (Van rental, catering	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	75,000.00	75,000.00		assorted
EU20-13	Procurement of Token	Milkfish/M ACUSI	NO	AMP	First to Third Quarter	163	18,000.00	18,000.00		supplies
							<b>1,110,292.00</b>			
EU21-01	Procurement of Office Supplies @ DBM PS	REGISTRAR	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	120,100.00	120,100.00		supplies
EU21-02	Procurement of Office Supplies not available at DBM PS	REGISTRAR	NO	AMP	First to Last Quarter	101	402,750.00	402,750.00		supplies
EU21-03	Procurement of Supplies for Graduation	REGISTRAR	NO	Public Bidding	First to Last Quarter	101	1,373,500.00	1,373,500.00		supplies
EU21-04	Procurement of Meals and Snacks	REGISTRAR	NO	AMP	First to Last Quarter	101	32,000.00	32,000.00		catering
EU21-05	Procurement of Supplies for Enrollment	REGISTRAR	NO	AMP	First to Last Quarter	101	25,000.00	25,000.00		supplies
EU21-06	Procurement of IT Equipment	REGISTRAR	NO	AMP	First to Last Quarter	164	210,000.00	210,000.00		IT equipment
EU21-07	Procurement of Furnitures	REGISTRAR	NO	AMP	First to Last Quarter	164	320,000.00	320,000.00		furnitures
EU21-08	Procurement of Office Equipment	REGISTRAR	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00		equipment
							<b>2,633,350.00</b>			
EU22-01	Procurement of Office supplies and materials outside DBM PS	EXTENSION	NO	AMP	First to Last Quarter	101	38,040.00	38,040.00		supplies

EU22-02	Procurement of Supplies and Materials for Cofee Nursery	EXTENSION	NO	AMP	First to Last Quarter	101	100,000.00	100,000.00		materials
EU22-03	Procurement of Meals and Snacks	EXTENSION	NO	AMP	First to Last Quarter	101	671,960.00	671,960.00		catering
EU22-04	Procurement of Van Rental/transportation	EXTENSION	NO	AMP	First to Last Quarter	101	20,000.00	20,000.00		transportation
							<b>830,000.00</b>			
EU23-01	Procurement of Office Supplies not available at DBM PS	GCTC	NO	AMP	First to Last Quarter	101	260,110.00	260,110.00		supplies
EU23-02	Procurement of Internet Connectivity	GCTC	NO	AMP	First to Last Quarter	101	30,000.00	30,000.00		internet
EU23-03	Procurement of Meals & Snacks	GCTC	NO	AMP	First to Last Quarter	101	91,750.00	91,750.00		catering
EU23-04	Procurement of IT Equipment	GCTC	NO	AMP	First to Last Quarter	164	100,500.00	100,500.00		IT equipment
EU23-05	Printing of Guidance Manual	GCTC	NO	AMP	First to Last Quarter	164	202,000.00	202,000.00		Printing
EU23-06	Social Media Advertisement Fee	GCTC	NO	AMP	First to Last Quarter	164	2,000.00	2,000.00		ads
EU23-07	Procurement of Software/Program	GCTC	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00		software
EU23-08	Procurement of Furnitures	GCTC	NO	AMP	First to Last Quarter	164	60,000.00	60,000.00		furnitures
EU23-09	Procuremnt of Zoom Pro plan	GCTC	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		subscription
EU23-10	Procurement of Psychological Test Material	GCTC	NO	AMP	First to Last Quarter	164	200,000.00	200,000.00		test material
EU23-11	Procurement of Answer Sheets and Booklets	GCTC	NO	AMP	First to Last Quarter	164	458,500.00	458,500.00		answer sheets
							<b>1,564,860.00</b>			
EU24-01	Procurement of Office Supplies not available at DBM PS	RIE	NO	AMP	First to Last Quarter	101	237,612.00	237,612.00		supplies
EU24-03		RESEARCH	NO	AMP	First to Last Quarter	101	25,000.00	25,000.00		equipment
EU24-04	Procurement of Plaques/Token/Souvenirs	RESEARCH	NO	AMP	First to Last Quarter	101	10,238.00	10,238.00		token
EU24-05	Procurement of Printing Services	RESEARCH	NO	AMP	First to Last Quarter	101	31,250.00	31,250.00		printing
EU24-06	Procurement of Catering Services	RESEARCH	NO	AMP	First to Last Quarter	101	325,460.00	325,460.00		catering
EU24-07	Procurement of Zoom subscription	RESEARCH	NO	AMP	First to Last Quarter	101	10,000.00	10,000.00		subscription
EU24-08	Procuremnt of Catering Services	RESEARCH/ PAFES	NO	AMP	First Quarter	101	49,883.60	49,883.60		catering
EU24.1-01	Procurement of Food Stuff for Supplemental feeding for pre school children	RIE/CES	NO	AMP		163	150,000.00	150,000.00		supplies
EU24.1-02	Procurement of Solar Panel and other equipment	RIE/CES	NO	AMP		163	350,000.00	350,000.00		equipment
EU24.1-03	Procuremetn of Stainless Table	RIE/CES	NO	AMP		163	40,000.00	40,000.00		equipment
EU24.1-04	Procurement of Equipment for Banana Processing	RIE/CES	NO	AMP		163	120,000.00	120,000.00		equipment
EU24.1-05	Procurement of Desktop Equipment with Starbooks	RIE/CES	NO	AMP		163	360,000.00	360,000.00		equipment



EU24.1-06	Procurement of Solar Powered Desktop DC with Starbooks	RIE/CES	NO	AMP		Second to Third Quarter	163	164,580.00	164,580.00		equipment
EU24.1-07	Procurement of Starbooks Kiosks	RIE/CES	NO	AMP		Second to Third Quarter	163	280,000.00	280,000.00		
EU24.1-08	Procurement of Laboratory Analyses	RIE/CES	NO	AMP		Second to Third Quarter	163	100,000.00	100,000.00		laboraa
								<b>2,254,023.60</b>			
EU25-01	Procurement of Office Supplies @ DBM PS	DSS	NO	NP-53.5 Agency-to-Agency		First to Last Quarter	164	37,075.00	37,075.00		supplies
EU25-02	Procurement of Office Supplies not available at DBM PS	DSS	NO	AMP		First to Last Quarter	164	85,460.00	85,460.00		supplies
EU25-03	Procurement of Office Equipment	DSS	NO	AMP		First to Last Quarter	164	57,000.00	57,000.00		equipment
EU25-04	Procurement of IT Equipment	DSS	NO	AMP		First to Last Quarter	164	64,600.00	64,600.00		IT equipment
EU25-05	Procurement of Brochures, Manuals, Phamplets,etc	DSS	NO	AMP		First to Last Quarter	164	30,000.00	30,000.00		printing services
EU25-06	Procurement of Draw Lots	DSS	NO	AMP		First to Last Quarter	164	20,000.00	20,000.00		supplies
EU25-07	Procuremnt of Catering Services	DSS	NO	AMP		First to Last Quarter	164	444,000.00	444,000.00		catering
EU25-08	Maintenance (repairs, parts and other services)	DSS	NO	AMP		First to Last Quarter	164	50,000.00	50,000.00		assorted
EU25-09	Procurement of Tarpaulin Printing	DSS	NO	AMP		First to Last Quarter	164	57,000.00	57,000.00		printing services
EU25-10	Procurement of Zoom Subscription	DSS	NO	AMP		First to Last Quarter	164	12,000.00	12,000.00		subscription
								<b>857,135.00</b>			
EU26-01	Procurement of Meals and Snacks	ICE/BSIT	NO	AMP		First to Last Quarter	164	21,000.00	21,000.00		catering
EU26-02	Procurement of Tarpaulin Printing	ICE/BSIT	NO	AMP		First to Last Quarter	164	875.00	875.00		printing
EU26-03	Procurement of Token and Certificates	ICE/BSIT	NO	AMP		First to Last Quarter	164	2,000.00	2,000.00		supplies
EU26-04	Procurement of IT Equipment	ICE/BSIT	NO	AMP		First to Last Quarter	164	1,683,163.00	1,683,163.00		it equipment
EU26-05	Procurement of File Server for all Laboratories	ICE/BSIT	NO	AMP		First to Last Quarter	164	300,000.00	300,000.00		software
EU26-06	Procurement of Internet Line (leased line)	ICE/BSIT	NO	AMP		First to Last Quarter	164	500,000.00	500,000.00		subscription
								<b>2,507,038.00</b>			
EU27-01	Procurement of office Supplies not available at DBM PS	QAO	NO	AMP		First to Last Quarter	101	212,050.00	212,050.00		supplies
EU27-02	Benchmarking Activities	QAO	NO	AMP		Third to Last Quarter	101	30,000.00	30,000.00		assorted
EU27-03	Procurement of Tarpaulin Printing	QAO	NO	AMP		First to Last Quarter	101	2,800.00	2,800.00		printing
EU27-04	Procurement of Catering Services	QAO	NO	AMP		First to Last Quarter	164	1,156,000.00	1,156,000.00		catering
								<b>1,400,850.00</b>			
EU28-01	Procurement of Calibration of Laboratory Equipment	BSCE	NO	AMP		First to Last Quarter	164	139,880.00	139,880.00		services
								<b>139,880.00</b>			

EU29-01	Procurement of Laboratory Tools and Equipment for BITM Program	BITM	NO	AMP	First to Last Quarter	164	499,000.00	499,000.00		
EU29-02	Procurement of for the materials for the repair and improvement of BITM Laboratory Equipment : AT 104 Electrical Mock-up	BITM	NO	AMP	First Quarter	164	49,975.00	49,975.00		
EU29-03	Procurement for the Repair of Laboratory Equipment : Mitsubishi Galant Driving Lab. Vehicle	BITM	NO	AMP	First Quarter	164	51,025.00	51,025.00		
							<b>600,000.00</b>			
EU30-01	Procurement of Office Supplies @ DBM PS	SIEC	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	164	18,190.00	18,190.00		supplies
EU30-02	Procurement of office Supplies not available at DBM PS	SIEC	NO	AMP	First to Last Quarter	164	46,850.00	46,850.00		supplies
EU30-03	Procurement of Equipment, Furnitures and Fixtures	SIEC	NO	AMP	First to Last Quarter	164	404,704.07	404,704.07		equipment
EU30-04	Repair and Maintenance (Facilities, Machineries, Tools and Equipment)	SIEC	NO	AMP	First to Last Quarter	164	190,000.00	190,000.00		assorted
EU30-05	Procurement of office Supplies not available at DBM PS	SIEC	NO	AMP	First to Last Quarter	101	24,800.00	24,800.00		supplies
EU30-06	Procurement of Library Holdings	SIEC	NO	AMP	First to Last Quarter	164	180,000.00	180,000.00		library holdings
EU30-07	Procurement of Medical Supplies and Materials	SIEC	NO	AMP	First to Last Quarter	164	131,700.00	131,700.00		medial supplies
EU30-08	Procurement of Farm Supplies and Materials	SIEC	NO	AMP	First to Last Quarter	164	131,000.00	131,000.00		agricultural supplies
EU30-09	Procurement of Other Supplies and Materials	SIEC	NO	AMP	First to Last Quarter	164	92,625.00	92,625.00		supplies
EU30-10	Procurement Of Fuel	SIEC	NO	AMP	First to Last Quarter	164	10,130.00	10,130.00		fuel
EU30-11	Construction of Poultry House	SIEC	NO	AMP	First to Last Quarter	164	500,124.00	500,124.00		civil works
EU30-12	Procurement of Meals and Snacks	SIEC	NO	AMP	First to Last Quarter	164	438,150.00	438,150.00		catering
EU30-13	Procurement for Rental of Sound System	SIEC	NO	AMP	First to Last Quarter	164	7,030.00	7,030.00		rental
EU30-14	Procurement of Supplies (parchment, short, school lay out) /SUPPLEMENTAL	SIEC	NO	AMP	First to Last Quarter	164	840.00	840.00		supplies
EU30-15	Procurement of Internet Subscription	SIEC	NO	AMP	First to Last Quarter	164	48,000.00	48,000.00		subscription
							<b>2,224,143.07</b>			
EU31-01	Procurement of Office Supplies not available at DBM PS	DAS/REPRODUCTION	NO	AMP	First Quarter	101	460,500.00	460,500.00		supplies
EU31-02	Procurement of Consumables for reproduction machines/copiers	DAS/REPRODUCTION	NO	AMP	First Quarter	101	551,792.00	551,792.00		supplies
EU31-03	Repair and Maintenance	DAS/REPRODUCTION	NO	AMP	First Quarter	101	198,000.00	198,000.00		assorted
							<b>1,210,292.00</b>			

EU32-01	Procurement of Office Supplies not available at DBM PS	VP ADMIN	NO	AMP	First to Last Quarter	101	20,000.00	20,000.00		supplies
EU32-02	Procurement of Food for various University Activities	VP ADMIN	NO	AMP	Second to Last Quarter	164	2,041,000.00	2,041,000.00		assorted
EU32-03	Procurement of Tarpaulin Printing	VP ADMIN	NO	AMP	Second to Last Quarter	164	70,000.00	70,000.00		printing
EU32-04	Procurement of Token, souvenirs, plaques & certificates	VP ADMIN	NO	AMP	Second to Last Quarter	164	340,000.00	340,000.00		assorted
EU32-05	Procurement of Hotel Accomodations for Guests	VP ADMIN	NO	AMP	Second Quarter	164	100,000.00	100,000.00		accommodation
EU32-06	Procurement of Lights and Sounds for Activities	VP ADMIN	NO	AMP	Second Quarter	164	100,000.00	100,000.00		rental
EU32-07	Procurement of Uniforms for Jos/COS	VP ADMIN	NO	AMP	Second Quarter	164	150,000.00	150,000.00		uniforms
EU32-08	Procurement of Filter and Water Fountain	VP ADMIN	NO	AMP	Second Quarter	164	300,000.00	300,000.00		equipment
EU32-09	Procurement of Projector	VP ADMIN	NO	AMP	Second Quarter	164	30,000.00	30,000.00		equipment
EU32-10	Procurement of Garden Tools	VP ADMIN	NO	AMP	Second Quarter	164	2,817.00	2,817.00		supplies
EU32-11	Procurement of Drinking Water	VP ADMIN	NO	AMP	Second Quarter	164	47,183.00	47,183.00		supplies
							<b>3,201,000.00</b>			
EU33-01	Procurement of Office Supplies not available at DBM PS	IBPA/BSBA	NO	AMP	First to Last Quarter	101	316,026.00	316,026.00		supplies
EU33-02	Procurement of Office Equipment and Furnitures	IBPA/BSBA	NO	AMP	First to Last Quarter	101	78,000.00	78,000.00		equipment
EU33-03	Procurement of IT Equipment	IBPA/BSBA	NO	AMP	First to Last Quarter	101	95,000.00	95,000.00		IT equipment
EU33-04	Procurement of Meals and Snacks	IBPA/BSBA	NO	AMP	First to Last Quarter	101	33,428.57	33,428.57		catering
EU33-05	Procurement of Tarpaulin Printing	IBPA/BSBA	NO	AMP	First to Last Quarter	101	2,000.00	2,000.00		printing
							<b>524,454.57</b>			
EU34-01	Procurement of Chemicals for Science Laboratory	IALS/SCILAB	NO	AMP	First to Last Quarter	164	197,144.00	197,144.00		chemicals
EU34-02	Procurement of Laboratory Equipment and Materials	IALS/SCILAB	NO	AMP	First to Last Quarter	164	214,300.00	214,300.00		equipment
EU34-03	Procurement of Calibration Services	IALS/SCILAB	NO	AMP	First to Last Quarter	164	14,000.00	14,000.00		services
							<b>425,444.00</b>			
EU35-01	Procurement of Meals and Snacks	ICE	NO	AMP	First to Last Quarter	101	68,000.00	68,000.00		catering
EU35-02	Procurement of Tarpaulin printing	ICE	NO	AMP	First to Last Quarter	101	8,000.00	8,000.00		printing
EU35-03	Procurement of Office Supplies not available at DBM PS	ICE	NO	AMP	First to Last Quarter	101	231,850.00	231,850.00		supplies
EU35-04	Procurement of Mineral Water for Office Consumption	ICE	NO	AMP	First to Last Quarter	101	9,000.00	9,000.00		drinking water
EU35-05	Emergency Supply for Unforseen Acitivity/Program	ICE	NO	AMP	First to Last Quarter	101	30,000.00	30,000.00		assorted
EU35-06	Procurement of Office Equipment and Furnitures	ICE	NO	AMP	First to Last Quarter	101	205,000.00	205,000.00		equipment

							<b>551,850.00</b>			
EU36-01	Procurement of Drugs and Medicines	HSU	NO	AMP	First to Last Quarter	164	985,735.00	985,735.00		medicines
EU36-02	Procurement of IT Equipment	HSU	NO	AMP	First to Last Quarter	164	80,000.00	80,000.00		equipment
EU36-03	Procurement of Office Supplies not available at DBM PS	HSU	NO	AMP	First to Last Quarter	164	54,575.00	54,575.00		supplies
EU36-04	Procurement of Medical Shelter Tent	HSU	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		equipment
EU36-05	Procurement of Tarpaulin Printing	HSU	NO	AMP	First to Last Quarter	164	6,600.00	6,600.00		printing
EU36-06	Procurement of Meals and Snacks	HSU	NO	AMP	First to Last Quarter	164	289,800.00	289,800.00		catering
EU36-07	Procurement of Decorations	HSU	NO	AMP	First to Last Quarter	164	3,000.00	3,000.00		assorted
EU36-08	Procurement of emergency medical supplies for calamities (extension campuses)	HSU	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00		assorted
EU36-09	Procurement of SIGLAKAS SUPPLIES and Contingency fund	HSU	NO	AMP	First to Last Quarter	164	40,000.00	40,000.00		assorted
EU36-10	Procurement of Furnitures, Fixtures, Decorations for New Clinic	HSU	NO	AMP	First to Last Quarter	164	239,388.00	239,388.00		assorted
							<b>1,849,098.00</b>			
EU37-01	Procurement of van rental, fuel, supplies, catering services and others for FGD's, meetings, trainings and group insurance for fieldwork	RIC/CLIMA TECHANGE	NO	AMP	First to Second Quarter	163	47,472.10	47,472.10		assorted
EU37-02	Procurement of communication expenses, internet connectivity, subscription,	RIC/CLIMA TECHANGE	NO	AMP	First to Second Quarter	163	1,000.00	1,000.00		assorted
EU37-03	Procurement of Office Supplies	RIC/CLIMA TECHANGE	NO	AMP	First to Second Quarter	163	10,000.00	10,000.00		supplies
EU37-04	Procurement of Representation Expenses (van rental, meals and snacks, accomodation, etc)	RIC/CLIMA TECHANGE	NO	AMP	First to Second Quarter	163	29,000.00	29,000.00		assorted
							<b>87,472.10</b>			
EU38-01	Procurement of Meals and Snacks, Tarpaulin printing, plaques and medals for trainings, annual events	OSA	NO	AMP	First to Last Quarter	164	266,000.00	266,000.00		assorted
EU38-02	Procurement of Student Insurance	OSA	NO	AMP	First to Last Quarter	164	864,000.00	864,000.00		insurance
EU38-03	Procurement of Office Supplies @ DBM PS	OSA	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	164	65,950.00	65,950.00		supplies
EU38-04	Procurement of Office and IT Equipment	OSA	NO	AMP	First to Last Quarter	164	117,300.00	117,300.00		equipment
EU38-05	Procurement of Supplies and Materials outside DBM PS	OSA	NO	AMP	First to Last Quarter	164	20,450.00	20,450.00		supplies
EU38-06	Procurement of Student Handbook Printing	OSA	NO	AMP	First to Last Quarter	164	750,000.00	750,000.00		printing
EU38-07	Procurement of ID Making Materials	OSA	NO	AMP	First to Last Quarter	164	571,500.00	571,500.00		supplies
							<b>2,655,200.00</b>			

EU39-01	Procurement of Tarpaulin Printing	ADMISSIO N	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		printing
EU39-02	Procurement of printing of Brochures	ADMISSIO N	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00		printing
EU39-03	Procurement of Wood Frame (tarpaulin installation)	ADMISSIO N	NO	AMP	First to Last Quarter	164	1,000.00	1,000.00		supplies
EU39-04	Procurement of communication expenses, internet connectivity, subscription,	ADMISSIO N	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		assorted
EU39-05	Procurement of Meals and Snacks	ADMISSIO N	NO	AMP	First to Last Quarter	164	235,000.00	235,000.00		catering
EU39-06	Procurement of Office Supplies @ DBM PS	ADMISSIO N	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	164	14,450.00	14,450.00		supplies
EU39-07	Procurement of Supplies and Materials outside DBM PS	ADMISSIO N	NO	AMP	First to Last Quarter	164	79,570.00	79,570.00		supplies
EU39-08	Procurement of Desktop Computer	ADMISSIO N	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		
							<b>590,020.00</b>			
EU40-01	Procurement of Civil Works for the Removal and Restoration of Glass Perimeter Exterior Wall	FABLAB	NO	AMP	First to Last Quarter	164	60,000.00	60,000.00		CIV
							<b>60,000.00</b>			
EU41-01	Procurement of Office Supplies not available at DBM PS	LIBRARY	NO	AMP	First to Second Quarter	164	40,800.00	40,800.00		supplies
EU41-02	Procurement of IT Equipment and Internet Connectivity	LIBRARY	NO	AMP	First to Second Quarter	164	509,200.00	509,200.00		IT equipment
EU41-03	Procurement of Furnitures and fixtures, Equipment, materials, civil works, etc	LIBRARY	NO	AMP	First to Last Quarter	164	684,000.00	684,000.00		assorted
EU41-04	Procurement of Printed books, journals and magazines	LIBRARY	NO	Competitive Bidding	First to Last Quarter	164	1,000,000.00	1,000,000.00		references
EU41-05	Procurement of ebooks and ejournals	LIBRARY	NO	AMP	First to Last Quarter	164	200,000.00	200,000.00		ereferences
EU41-06	Procurement of anti-plagiarism checker with grammer checker	LIBRARY	NO	AMP	First to Last Quarter	164	250,000.00	250,000.00		software
EU41-07	Procurement of Printing of Dvo Research Journal and Library Newsletter	LIBRARY	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		printing services
EU41-08	Procurement of Accreditation Supplies, load, etc	LIBRARY	NO	AMP	First to Last Quarter	164	1,000.00	1,000.00		supplies
EU41-09	Procurement of website hosting and domain charge, mailing /bank charges	LIBRARY	NO	AMP	First to Last Quarter	164	6,000.00	6,000.00		assorted
EU41-10	Procurement of Book Center, coffee shop and MAVs supplies/equipment	LIBRARY	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		assorted
EU41-11	Procurement of Linkage expenses	LIBRARY	NO	AMP	First to Last Quarter	164	5,000.00	5,000.00		assorted
EU41-12	Procurement of Catering services	LIBRARY	NO	AMP	First to Last Quarter	164	75,000.00	75,000.00		catering
EU41-13	Procurement of Tarpaulin Printing	LIBRARY	NO	AMP	First to Last Quarter	164	2,000.00	2,000.00		printing services

							2,833,000.00			
EU42-01	Procurement of CCTV Equipment and Maintenance of CCTV	SSU	NO	AMP	First to Last Quarter	101	172,000.00	172,000.00		equipment
EU42-02	Procurement of Office Supplies @ DBM PS	SSU	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	16,365.00	16,365.00		supplies
EU42-03	Procurement of Office Supplies not available at DBM PS	SSU	NO	AMP	First to Last Quarter	101	19,900.00	19,900.00		supplies
EU42-04	Security Services for Main Campus	SSU	NO	2nd yr contract	First to Last Quarter	164	2,384,304.00	2,384,304.00		security services
EU42-04.1	Procurement of Security Services for Marfori Demo Farm	SSU	NO	Competitive Bidding	First to Last Quarter	164	722,271.36	722,271.36		security services
EU42-05	Procurement of Equipment and Materials including furnitures and other supplies	SSU	NO	AMP	First to Last Quarter	164	91,000.00	91,000.00		equipment
EU42-06	Procurement of Refill for Fire Extinguisher	SSU	NO	AMP	First to Last Quarter	164	190,000.00	190,000.00		supplies
EU42-07	Procurement of Office and IT Equipment	SSU	NO	AMP	First to Last Quarter	164	42,500.00	42,500.00		equipment
EU42-08	Procurement of Battery for Siren	SSU	NO	AMP	First to Last Quarter	164	14,000.00	14,000.00		equipment
EU42-09	Procurement of Motorcycle	SSU	NO	AMP	First to Last Quarter	164	80,000.00	80,000.00		vehicle
EU42-10	Preventive Maintenance for Radio Base, Computers and Printers	SSU	NO	AMP	First to Last Quarter	164	55,000.00	55,000.00		maintenance
EU42-11	Procurement of Stickers for DOrSU Officials/Student Vehicles	SSU	NO	AMP	First to Last Quarter	164	25,000.00	25,000.00		supplies
EU42-12	Procurement of Radio Base for Marfori Campus	SSU	NO	AMP	First to Last Quarter	164	85,000.00	85,000.00		equipment
EU42-13	Procurement of Hand Gun and ammunition	SSU	NO	AMP	First to Last Quarter	164	115,000.00	115,000.00		firearms
							4,012,340.36			
EU43-01	Procurement of construction materials for production and maintenance services	MARFORI	NO	AMP	First to Last Quarter	164	35,100.00	35,100.00		construction supplies
EU43-02	Procurement of Animal Biologics and Veterinary Supplies	MARFORI	NO	AMP	First to Last Quarter	164	819,500.00	819,500.00		assorted
EU43-03	Repair/Maintenance of Farm Tractor and Machineries	MARFORI	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		assorted
EU43-04	Procurement of Fungicide, seeds, seedlings, etc	MARFORI	NO	AMP	First to Last Quarter	164	85,500.00	85,500.00		assorted
EU43-05	Procurement of Tools, materials and equipment	MARFORI	NO	AMP	First to Last Quarter	164	68,500.00	68,500.00		assorted
							1,058,600.00			
EU44-01	Procurement of Office Supplies not available at DBM-PS	QMS	NO	AMP	First to Last Quarter	101	99,999.27	99,999.27		supplies
EU44-02	Procurement of Hotel Accomodation	QMS	NO	AMP	First to Last Quarter	101	78,500.00	78,500.00		accomodatoin
EU44-03	Procurement of Catering Services	QMS	NO	AMP	First to Last Quarter	101	304,550.00	304,550.00		catering
EU44-04	Procurement of Photocopier Machine	QMS	NO	AMP	First to Last Quarter	101	80,000.00	80,000.00		equipment

EU44-05	Procurement of Cabinet	QMS	NO	AMP	First to Last Quarter	101	50,000.00	50,000.00		furniture
EU44-06	Procurement of Supplies (supplemental)	QMS	NO	AMP	First to Last Quarter	101	5,040.00	5,040.00		supplies
EU44-07	Procurement of Cellphone	QMS	NO	AMP	First to Last Quarter	101	15,000.00	15,000.00		equipment
EU44-08	Procurement of Catering Services (supplemental)	QMS	NO	AMP	First to Last Quarter	101	128,656.00	128,656.00		catering
EU44-09	Procurement of Uniforms	QMS	NO	AMP	First to Last Quarter	101	39,000.00	39,000.00		supplies
							<b>800,745.27</b>			
EU45-01	Procurement of Meals & Snacks	GRR	NO	AMP	First to Last Quarter	101	216,128.00	216,128.00		catering
EU45-02	Procurement of Tarpaulin	GRR	NO	AMP	First to Last Quarter	101	52,500.00	52,500.00		printing
EU45-03	Procurement of Flyers	GRR	NO	AMP	First to Last Quarter	101	4,000.00	4,000.00		printing
EU45-04	Procurement of GAD Modules	GRR	NO	AMP	First to Last Quarter	101	30,000.00	30,000.00		printing
EU45-05	Procurement of Office Supplies and Equipment not available at DBM PS	GRR	NO	AMP	First to Last Quarter	101	65,372.00	65,372.00		assorted
EU45-06	Procurement of Desktop computer	GRR	NO	AMP	First to Last Quarter	101	15,000.00	15,000.00		IT equipment
							<b>383,000.00</b>			
EU46-01	Procurement of Office Equipment, Furnitures and IT Equipment	OP	NO	AMP	First to Last Quarter	164	322,550.00	322,550.00		equipment
EU46-02	Procurement of Office Supplies not Available at DBM PS	OP	NO	AMP	First to Last Quarter	164	78,000.00	78,000.00		supplies
EU46-03	Procurement of Beddings for Penthouse	OP	NO	AMP	First to Last Quarter	164	7,500.00	7,500.00		supplies
EU46-04	Procurement of Academic Gown	OP	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		supplies
EU46-05	Procurement of Meals and Snacks	OP	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00		catering
EU46-05.1	Procurement of Meals and Snacks	OP	NO	AMP	First to Last Quarter	164	883,708.26	883,708.26		catering
EU46-06	Procurement Hotel Accommodation for guests	OP	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00		venue
EU46-07	Procurement of Plaque, Token and Certificate paper	OP	NO	AMP	First to Last Quarter	164	210,000.00	210,000.00		supplies
EU46-08	Procurement of Communication Expenses (load)	OP	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		communication
EU46-09	Procurement of Tarpaulin Printing	OP	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		printing
EU46-10	Procurement of Office Supplies @ DBM PS	OP	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	150,000.00	150,000.00		supplies
EU46-11	Procurement of Vehicle (SUV)	OP	NO	Competitive Bidding	Second to Last Quarter	164	2,800,000.00	2,800,000.00		vehicle
EU46-12	Procurement of Cabinet for President's Office	OP	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		furniture
EU46-13	Procurement of Aquarium with Cabinet Stand for President's Office	OP	NO	AMP	First to Last Quarter	164	30,000.00	30,000.00		furniture
EU46-14	Newspaper Publication	OP	NO	AMP	Second Quarter	164	60,000.00	60,000.00		publication
EU46-15	Binding and Printing of DOrSU Accomplishment Report	OP	NO	AMP	Second Quarter	164	90,000.00	90,000.00		binding services

							5,061,758.26		
EU47-01	Procurement of Office Supplies @ DBM PS	CAL	NO	NP-53.5 Agency-to-Agency	First to Third Quarter	164	43,098.38	43,098.38	supplies
EU47-02	Procurement of Office Supplies not available @ DBM PS	CAL	NO	AMP	First to Second Quarter	164	176,488.98	176,488.98	supplies
EU47-03	Procurement of Office Equipment	CAL	NO	AMP	First to Third Quarter	164	93,200.00	93,200.00	equipment
EU47-04	Procurement of Meals & Snacks	CAL	NO	AMP	First to Last Quarter	164	300,000.00	300,000.00	catering
EU47-05	Procurement of Tarpaulin Printing	CAL	NO	AMP	First to Last Quarter	164	30,000.00	30,000.00	printing
EU47-06	Procurement of Artist Supplies, Tools and Materials	CAL	NO	AMP	First to Last Quarter	164	236,500.00	236,500.00	supplies
EU47-07	Procurement of Costumes/Uniforms	CAL	NO	AMP	First to Last Quarter	164	300,000.00	300,000.00	uniforms
EU47-08	Procurement of Sound System Rental	CAL	NO	AMP	First to Last Quarter	164	150,000.00	150,000.00	rental
							1,329,287.36		
EU48-01	Procurement of Meals	BEC	NO	AMP	First to Last Quarter	164	492,500.00	492,500.00	catering
EU48-02	Procurement of Token	BEC	NO	AMP	First to Last Quarter	164	11,000.00	11,000.00	supplies
EU48-03	Procurement of Tarpaulin printing	BEC	NO	AMP	First to Last Quarter	164	7,000.00	7,000.00	printing
EU48-04	Procurement of Transportation rentals	BEC	NO	AMP	First to Last Quarter	164	22,000.00	22,000.00	rental
EU48-05	Procurement of Certificates	BEC	NO	AMP	First to Last Quarter	164	1,000.00	1,000.00	supplies
EU48-06	Procurement of Venue Rentals	BEC	NO	AMP	First to Last Quarter	164	15,000.00	15,000.00	rental
EU48-07	Procurement of Sound System rentals	BEC	NO	AMP	First to Last Quarter	164	55,000.00	55,000.00	rental
EU48-08	Procurement of Decorations	BEC	NO	AMP	First to Last Quarter	164	55,000.00	55,000.00	supplies
EU48-09	Procurement of Medals, Diploma, Ribbons, etc.	BEC	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00	supplies
EU48-10	Procurement of Lodging Rentals	BEC	NO	AMP	First to Last Quarter	164	6,800.00	6,800.00	rental
EU48-11	Procurement of Office Supplies	BEC	NO	AMP	First to Last Quarter	164	29,800.40	29,800.40	supplies
EU48-12	Procurement of Office Equipment and IT Consumables	BEC	NO	AMP	First to Last Quarter	164	71,000.00	71,000.00	equipment
EU48-13	Procurement of Repair & Maintenance of Office Equipment and Machines	BEC	NO	AMP	First to Last Quarter	164	30,000.00	30,000.00	assorted
EU48-14	Procurement of Furnitures and Equipment for LIBRARY	BEC	NO	AMP	First to Last Quarter	164	58,660.00	58,660.00	assorted
EU48-15	Procurement of drug s, medicines andsupplies for HSU	BEC	NO	AMP	First to Last Quarter	164	183,790.00	183,790.00	drugs
EU48-16	Procurement of Refrigerator	BEC	NO	AMP	First to Last Quarter	164	20,000.00	20,000.00	equipment
EU48-17	Procurement of Equipment for BTLed Laboratory	BEC	NO	AMP	First to Last Quarter	164	58,500.00	58,500.00	equipment
EU48-18	Procurement of Tools and Materials for BS Agriculture	BEC	NO	AMP	First to Last Quarter	164	113,646.00	113,646.00	tools
EU48-19	Procuremnt of IT Equipment for Computer Laboratory	BEC	NO	AMP	First to Last Quarter	164	94,400.00	94,400.00	equipment
							1,375,096.40		



EU49-01	Procurement of Office Supplies not available at DBM PS	NSTP	NO	AMP	First to Last Quarter	164	102,400.00	102,400.00		supplies
EU49-02	Procurement of Meals and Snacks	NSTP	NO	AMP	First to Last Quarter	164	470,000.00	470,000.00		catering
EU49-03	Procurement of Tarpaulin Printing	NSTP	NO	AMP	First to Last Quarter	164	38,500.00	38,500.00		printing
							<b>610,900.00</b>			
EU50-01	Procurement of Jersey Uniforms	SPORTS	NO	AMP	First to Last Quarter	164	170,000.00	170,000.00		uniforms
EU50-02	Procurement of Catering Services	SPORTS	NO	AMP	First to Last Quarter	164	725,000.00	725,000.00		catering
EU50-03	Procurement of Lights & Sounds Rental	SPORTS	NO	AMP	First to Last Quarter	164	80,000.00	80,000.00		rental
EU50-04	Procuremnt of Tarpaulin printing	SPORTS	NO	AMP	First to Last Quarter	164	60,000.00	60,000.00		printing
EU50-05	Procurement of Trophies and Medals	SPORTS	NO	AMP	First to Last Quarter	164	15,000.00	15,000.00		supplies
EU50-06	Procurement of Sports Equipment, Facilities, Supplies & Materials	SPORTS	NO	AMP	First to Last Quarter	164	460,000.00	460,000.00		assorted
EU50-07	Procurement of Office Supplies not available at DBM PS	SPORTS	NO	AMP	First to Last Quarter	164	35,000.00	35,000.00		supplies
							<b>1,545,000.00</b>			
EU51-01	Procurement of Tarpaulin printing	ICEMATH	NO	AMP	First to Last Quarter	164	8,000.00	8,000.00		printing
EU51-02	Procurement of Catering Services	ICEMATH	NO	AMP	First to Last Quarter	164	130,000.00	130,000.00		catering
EU51-03	Procurement of Office Supplies not available at DBM PS	ICEMATH	NO	AMP	First to Last Quarter	164	87,000.00	87,000.00		supplies
EU51-04	Procurement of various expenses for Math Laboratory Maintenance	ICEMATH	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		assorted
							<b>275,000.00</b>			
EU52-01	Procurement of Laboratory Apparatus	URESCOM/ HERIP	NO	AMP	First to Last Quarter	101	526,987.75	526,987.75		apparatus
EU52-02	Procurement of Office Equipment and Supplies	URESCOM/ HERIP	NO	AMP	First to Last Quarter	101	174,512.25	174,512.25		equipment
EU52-03	Procurement of Laboratory Chemicals	URESCOM/ HERIP	NO	AMP	First to Last Quarter	101	500,000.00	500,000.00		chemicals
EU52-04	Procurement of Internet connectivity, load cards and other communication	URESCOM/ HERIP	NO	AMP	First to Last Quarter	101	48,500.00	48,500.00		subscription
EU52-05	Procurement of Laboratory Equipment	URESCOM/ IDIG	NO	Public Bidding	First to Last Quarter	163	15,000,000.00	15,000,000.00		equipment
EU52-06	Procurement of Meals and Snacks	URESCOM/ HERIP	NO	AMP	First to Last Quarter	163	332,000.00	332,000.00		catering
EU52-07	Procurement of Tarpaulin printing	URESCOM/ HERIP	NO	AMP	First to Last Quarter	163	8,000.00	8,000.00		printing
EU52-08	Procurement of Fuel and Transportation Rental (bangka/van	URESCOM/ HERIP	NO	AMP	First to Last Quarter	163	100,000.00	100,000.00		rental
EU52-09	Procurement of Gratis for Speaker/Resource person	URESCOM/ HERIP	NO	AMP	First to Last Quarter	163	50,000.00	50,000.00		supplies
							<b>16,740,000.00</b>			
EU53-01	Procurement of Office Supplies @ DBM PS	VPACAD	NO	NP-53.5 Agency-to-Agency	First to Third Quarter	101	41,434.85	41,434.85		supplies

EU53-02	Procurement of Office Supplies not available @ DBM PS	VPACAD	NO	AMP	First to Third Quarter	101	443,250.00	443,250.00		supplies
EU53-03	Procurement of Lights and sounds rental	VPACAD	NO	AMP	First to Last Quarter	101	157,600.00	157,600.00		rental
EU53-04	Procurement of Diesel for generator	VPACAD	NO	AMP	First to Last Quarter	101	20,000.00	20,000.00		fuel
EU53-05	Procurement of Wood, Lumber, materials , supplies for baccalaureate & commencement exercises	VPACAD	NO	AMP	First to Last Quarter	101	18,200.00	18,200.00		assorted
EU53-06	Procurement of Ads (TV ad, TV run, Radio Ad)	VPACAD	NO	AMP	First to Last Quarter	101	5,000.00	5,000.00		ads
EU53-07	Procurement of Food (meals and snacks)	VPACAD	NO	AMP	First to Last Quarter	101	1,109,890.00	1,109,890.00		catering
EU53-08	Procurement of accomodation	VPACAD	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00		venue
EU53-09	Procurement of Tarpaulin Printing	VPACAD	NO	AMP	First to Last Quarter	101	55,130.00	55,130.00		printing
EU53-10	Procuremetn of materials, labor, installation and other expenses for repair and maintenance	VPACAD	NO	AMP	First to Last Quarter	101	100,000.00	100,000.00		assorted
EU53-11	Procurement of extension wire	VPACAD	NO	AMP	First to Last Quarter	101	2,500.00	2,500.00		supplies
EU53-12	Procurement of training kit & token	VPACAD	NO	AMP	First to Last Quarter	101	50,000.00	50,000.00		supplies
EU53-13	Procuremtn of training in-door prizes	VPACAD	NO	AMP	First to Last Quarter	101	20,000.00	20,000.00		supplies
EU53-14	Procurement of Intellectual Property Application & related activities	VPACAD	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00		patent
EU53-15	Procurement of Instructional Material Development	VPACAD	NO	AMP	First to Last Quarter	101	200,000.00	200,000.00		assorted
EU53-16	Procurement of Zoom subscription	VPACAD	NO	AMP	First to Last Quarter	101	15,000.00	15,000.00		subscription
EU53-17	Procurement of Web Hosting	VPACAD	NO	AMP	First to Last Quarter	101	110,000.00	110,000.00		subscription
EU53-18	Procurement of communication expenses	VPACAD	NO	AMP	First to Last Quarter	101	25,000.00	25,000.00		communication
EU53-19	Procurement of Journal Publication	VPACAD	NO	AMP	First to Last Quarter	101	120,000.00	120,000.00		publication
EU53-20	Procurement Educational Microsoft License for OVPA computer Units	VPACAD	NO	AMP	First to Last Quarter	101	50,000.00	50,000.00		software
EU53-21	Procurement of Back up Wifi monthly load for 1 year	VPACAD	NO	AMP	First to Last Quarter	101	30,000.00	30,000.00		internet
EU53-22	Procurement of printers	VPACAD	NO	AMP	Third to Last Quarter	101	287,000.00	287,000.00		equipment
EU53-23	Retrofitting of Engineering Laboratory	VPACAD	NO	Competitive Bidding	Second to Last Quarter	101	615,000.00	615,000.00		civil works
EU53-24	Faculty Retrofitting (establishment of a cubicle type workstation faculty office with working table and chair	VPACAD	NO	Competitive Bidding	Second to Last Quarter	101	3,225,000.00	3,225,000.00		civil works
EU53-25	Retrofitting of Gate Pavement and Drainage	VPACAD	NO	AMP	Second to Last Quarter	101	320,000.00	320,000.00		civil works
							<b>7,420,004.85</b>			
EU54-01	Procurement of Office Supplies not available at DBM PS	CPC	NO	AMP	First to Last Quarter	164	27,830.00	27,830.00		supplies

EU54-02	Procurement of Communication Expenses	CPC	NO	AMP	First to Last Quarter	164	5,000.00	5,000.00		supplies
EU54-03	Procurement of Tarpaulin Printing	CPC	NO	AMP	First to Last Quarter	164	5,000.00	5,000.00		printing
EU54-04	Procurement of Meals and Snacks	CPC	NO	AMP	First to Last Quarter	164	90,000.00	90,000.00		catering
EU54-05	Procurement of Bulletin Board	CPC	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		supplies
EU54-06	Procurement of IT Equipment	CPC	NO	AMP	First to Last Quarter	164	70,000.00	70,000.00		equipment
							<b>247,830.00</b>			
EU55-01	Procurement of Office Supplies not available at DBM PS	CEC	NO	AMP	First to Last Quarter	164	901,479.23	901,479.23		supplies
EU55-02	Procurement of Office Equipment	CEC	NO	AMP	First to Last Quarter	164	111,966.67	111,966.67		equipment
EU55-03	Procurement of Books	CEC	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00		books
EU55-04	Procurement of Meals and Snacks	CEC	NO	AMP	First to Last Quarter	164	1,131,001.00	1,131,001.00		catering
EU55-05	Procurement of Accommodation	CEC	NO	AMP	First to Last Quarter	164	210,000.00	210,000.00		accommodation
EU55-06	Procurement of Costumes & Props, etc for Inter agency Night 2023	CEC	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00		assorted
EU55-07	Procurement of Official Shirt for Siglakas	CEC	NO	AMP	First to Last Quarter	164	40,000.00	40,000.00		supplies
EU55-08	Procurement of Military Gala and Sword	CEC	NO	AMP	First to Last Quarter	164	66,000.00	66,000.00		uniform
EU55-09	Procurement of Animal Feeds	CEC	NO	AMP	First to Last Quarter	164	566,500.00	566,500.00		feeds
EU55-10	Procurement of Vaccines, Vitamins and other supplies	CEC	NO	AMP	First to Last Quarter	164	32,250.00	32,250.00		agrivet supplies
EU55-11	Procurement of Equipment and Supplies for Criminology Laboratory	CEC	NO	AMP	First to Last Quarter	164	292,910.00	292,910.00		equipment
EU55-12	Procurement of Office Equipment and other Supplies for BSBA Extension Activity	CEC	NO	AMP	First to Last Quarter	164	56,100.00	56,100.00		equipment
EU55-13	Procurement of Equipment for BEED Extension Activity	CEC	NO	AMP	First to Last Quarter	164	70,000.00	70,000.00		equipment
EU55-14	Procurement Equipment (baking tools), Packaging Materials for BSAM Extension	CEC	NO	AMP	First to Last Quarter	164	55,266.67	55,266.67		equipment
EU55-15	Procurement of Equipment and Furniture for Science Laboratory	CEC	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00		equipment

EU55-16	Procurement of IT Equipment and Supplies	CEC	NO	AMP	First to Last Quarter	164	106,500.00	106,500.00		equipment
EU55-17	Procurement of Supplies for Graduation	CEC	NO	AMP	First to Last Quarter	164	103,750.00	103,750.00		supplies
EU55-18	Procurement of Printing Services, Supplies and training materials for RDE	CEC	NO	AMP	First to Last Quarter	164	6,800.00	6,800.00		printing
EU55-19	Procurement of Medical and Dental Supplies and Equipment	CEC	NO	AMP	First to Last Quarter	164	61,194.40	61,194.40		equipment
							<b>4,111,717.97</b>			
EU56-01	Procurement of Catering Services	PESO	NO	AMP	First to Last Quarter	164	46,500.00	46,500.00		catering
EU56-02	Procurement of Tarpaulin printing	PESO	NO	AMP	First to Last Quarter	164	9,000.00	9,000.00		printing
EU56-03	Procurement of Token	PESO	NO	AMP	First to Last Quarter	164	10,000.00	10,000.00		supplies
EU56-04	Procurement of Office Supplies @ DBm PS	PESO	NO	AMP	First to Last Quarter	164	4,480.00	4,480.00		supplies
EU56-05	Procurement of Desktop computer	PESO	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		equipment
EU56-06	Procurement of Office Supplies not available at DBM PS	PESO	NO	AMP	First to Last Quarter	164	9,850.00	9,850.00		supplies
EU56-07	Procurement of Printer with Wi-fi and Consumables	PESO	NO	AMP	Second to Last Quarter	163	24,175.00	24,175.00		assorted
EU56-08	Procurement of Printerwith Wi-fi and Consumables	PESO	NO	AMP	Second to Last Quarter	163	16,574.00	16,574.00		assorted
EU56-09	Procurement of Large Format All in one A3 Printer	PESO	NO	AMP	Second to Last Quarter	163	110,795.00	110,795.00		equipment
EU56-10	Procurement of Office Supplies and consumables	PESO	NO	AMP	Second to Last Quarter	163	18,693.00	18,693.00		supplies
EU56-11	Procurement of Eyelet Punch Machine	PESO	NO	AMP	Second to Last Quarter	163	2,500.00	2,500.00		equipment
EU56-12	Procurement of Heat Press Machine	PESO	NO	AMP	Second to Last Quarter	163	15,500.00	15,500.00		equipment
EU56-13	Procurement of Heavy Duty Photocopier and Toners	PESO	NO	AMP	Second to Last Quarter	163	72,300.00	72,300.00		equipment
EU56-14	Procurement of Office Supplies	PESO	NO	AMP	Second to Last Quarter	163	2,700.00	2,700.00		supplies
EU56-15	Procurement of Freezer	PESO	NO	AMP	Second to Last Quarter	163	21,300.00	21,300.00		equipment
EU56-16	Procurement of Digital Weighing Scale	PESO	NO	AMP	Second to Last Quarter	163	2,600.00	2,600.00		equipment
EU56-17	Procurement of Vacuum Sealer	PESO	NO	AMP	Second to Last Quarter	163	11,000.00	11,000.00		equipment

EU56-18	Procurement of Meat Grinder	PESO	NO	AMP	Second to Last Quarter	163	7,500.00	7,500.00		equipment
EU56-19	Procurement of Meat	PESO	NO	AMP	Second to Last Quarter	163	6,600.00	6,600.00		consumables
EU56-20	Procurement of Other Ingredients/Materials	PESO	NO	AMP	Second to Last Quarter	163	15,000.00	15,000.00		supplies
EU56-21	Procurement of Materilas for Wine Processing & Packaging	PESO	NO	AMP	Second to Last Quarter	163	14,000.00	14,000.00		assorted
EU56-22	Procurement of Materials for Banana Cracker Processing & Packaging	PESO	NO	AMP	Second to Last Quarter	163	14,350.00	14,350.00		assorted
EU56-23	Procurement of Materials for Peanut Cofee	PESO	NO	AMP	Second to Last Quarter	163	27,850.00	27,850.00		assorted
EU56-24	Procurement of Materials, Ingredients for Okara-coco Nuggets	PESO	NO	AMP	Second to Last Quarter	163	14,000.00	14,000.00		assorted
EU56-25	Procurement of Materials, Ingredients for Coco Strips	PESO	NO	AMP	Second to Last Quarter	163	10,800.00	10,800.00		assorted
							<b>538,067.00</b>			
EU57-01	Procurement of Office Supplies not available at DBM PS	BAGANGA	NO	AMP	First to Last Quarter	164	42,500.00	42,500.00		supplies
EU57-02	Procurement of Internet Connectivity	BAGANGA	NO	AMP	First to Last Quarter	164	82,000.00	82,000.00		subscription
EU57-03	Procurement of Acommodation	BAGANGA	NO	AMP	First to Last Quarter	164	285,612.00	285,612.00		acommodation
EU57-04	Procurement of Utilities, repairs ( emergencies)	BAGANGA	NO	AMP	First to Last Quarter	164	100,000.00	100,000.00		assorted
EU57-05	Procurement of Equipment and Supplies for Science Laboratory	BAGANGA	NO	AMP	First to Last Quarter	164	20,100.00	20,100.00		equipment
EU57-06	Proucurement of Office Equipment and Furnitures	BAGANGA	NO	AMP	First to Last Quarter	164	170,000.00	170,000.00		assorted
EU57-07	Procurement of Meals and Snacks	BAGANGA	NO	AMP	First to Last Quarter	164	360,000.00	360,000.00		catering
EU57-08	Procurement of Supplies and Tarpaulin printing fo trainings and workshops	BAGANGA	NO	AMP	First to Last Quarter	164	20,500.00	20,500.00		tarpaulin
							<b>1,080,712.00</b>			
EU58-01	Procurement of Laboratory Supplies	IBPA/CRIM	NO	AMP	First to Last Quarter	164	34,560.00	34,560.00		supplies
EU58-02	Procurement of Office Supplies outside DBM PS	IBPA/CRIM	NO	AMP	First to Last Quarter	164	49,450.00	49,450.00		supplies
EU58-03	Procurement of Catering services	IBPA/CRIM	NO	AMP	First to Last Quarter	164	115,000.00	115,000.00		catering
EU58-04	Procurement Tarpaulin printing	IBPA/CRIM	NO	AMP	First to Last Quarter	164	7,500.00	7,500.00		printing
EU58-05	Procurement of IT Equipment (Printer)	IBPA/CRIM	NO	AMP	First to Last Quarter	164	20,000.00	20,000.00		equipment
EU58-06	Procurement of Materials, tools and other Supplies	IBPA/CRIM	NO	AMP	First to Last Quarter	164	35,500.00	35,500.00		assorted

								<b>262,010.00</b>			
EU59-01	Procurement of Communication Expenses	IPTBM	NO	AMP	First to Last Quarter	163	10,000.00	10,000.00		supplies	
EU59-02	Procurement of Steel Cabinet	IPTBM	NO	AMP	First to Last Quarter	163	20,000.00	20,000.00		supplies	
EU59-03	Procurement of Training and Scholarship supplies	IPTBM	NO	AMP	First to Last Quarter	163	38,000.00	38,000.00		supplies	
EU59-04	Procurement of Meals and Snacks for Trainings	IPTBM	NO	AMP	First to Last Quarter	163	12,000.00	12,000.00		catering	
EU59-05	Procurement of Meals and Snacks for Representation Expense	IPTBM	NO	AMP	First to Last Quarter	163	35,500.00	35,500.00		catering	
EU59-06	Procurement of Derwent Subscription	IPTBM	NO	AMP	First to Last Quarter	163	70,000.00	70,000.00		subscription	
EU59-07	Procurement of Supplies and Materials	IPTBM	NO	AMP	First to Last Quarter	163	8,387.50	8,387.50		supplies	
EU59-08	Procurement of Prepaid Load Card	IPTBM	NO	AMP	First to Last Quarter	163	8,387.50	8,387.50		supplies	
EU59-09	Procurement of Printing and Binding of brochures	IPTBM	NO	AMP	First to Last Quarter	163	8,387.50	8,387.50		printing	
EU59-10	Procurement of Uniforms, supplies and materials	IPTBM	NO	AMP	Second to Last Quarter	163	27,289.50	27,289.50		assorted	
								<b>237,952.00</b>			
EU60-01	Procurement of Office Supplies not available at DBM PS	PRESCHOOL	NO	AMP	First to Last Quarter	164	80,711.03	80,711.03		supplies	
EU60-02	Procurement of Materials for Maintenance and Enhancement	PRESCHOOL	NO	AMP	First to Last Quarter	164	1,508.00	1,508.00		supplies	
EU60-03	Repair of NCDC	PRESCHOOL	NO	AMP	First to Last Quarter	164	50,000.00	50,000.00		civil works	
EU60-04	Procurement of Janitorial supplies and Materials	PRESCHOOL	NO	AMP	First to Last Quarter	164	6,724.20	6,724.20		supplies	
EU60-05	Procurement of ICT Equipment	PRESCHOOL	NO	AMP	First to Last Quarter	164	44,000.00	44,000.00		IT supplies	
EU60-06	Procurement of Tarpaulin printing for Programs	PRESCHOOL	NO	AMP	First to Last Quarter	164	3,600.00	3,600.00		printing	
EU60-07	Procurement of Materials and Supplies for Programs	PRESCHOOL	NO	AMP	First to Last Quarter	164	42,160.00	42,160.00		supplies	
								<b>228,703.23</b>			
EU61-01	Procurement of Van rental	NSTEP	NO	AMP	First to Last Quarter	163	100,000.00	100,000.00		rental	
EU61-02	Procurement of Communication expenses (courier, postage, load cards, wifi, mobile data)	NSTEP	NO	AMP	First to Last Quarter	163	50,000.00	50,000.00		supplies	
EU61-03	Procurement of Food, Fuel and other utilities	NSTEP	NO	AMP	First to Last Quarter	163	20,000.00	20,000.00		assorted	
EU61-04	Procurement of Meals & Accommodation for trainings and seminars	NSTEP	NO	AMP	First to Last Quarter	163	50,000.00	50,000.00		catering/accommodation	
EU61-05	Procurement of Publication expenses (printing & binding, ink, software)	NSTEP	NO	AMP	First to Last Quarter	163	50,000.00	50,000.00		assorted	
EU61-06	Procurement of Laboratory Analysis and other services	NSTEP	NO	AMP	First to Last Quarter	163	165,827.90	165,827.90		services	

EU61-07	Procurement of Office Equipment	NSTEP	NO	AMP	First to Last Quarter	163	138,000.00	138,000.00		equipment
EU61-08	Procurement of Supplies and Consumables	NSTEP	NO	AMP	First to Last Quarter	163	33,600.00	33,600.00		supplies
							<b>607,427.90</b>			
EU62-01	Procurement of Office Supplies @ DBM PS	RECORDS	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	22,800.00	22,800.00		supplies
EU62-02	Procurement of Office Supplies not available @ DBM PS	RECORDS	NO	AMP	First to Last Quarter	101	27,800.00	27,800.00		supplies
							<b>50,600.00</b>			
EU63-01	Procurement of Sports Equipment and Supplies	BPE	NO	AMP	First to Third Quarter	164	64,000.00	64,000.00		
EU64-01	Procurement of Supplies and materials and equipment	RIE/villegas	NO	AMP	First to Second Quarter	164	339,100.00	339,100.00		CROU
EU65-01	Procurement of Magazine Printing	SIDLAKAN	NO	AMP	First to Third Quarter	164	120,000.00	120,000.00		printing
EU65-02	Procurement of Accomodation Services	SIDLAKAN	NO	AMP	First to Third Quarter	164	45,062.00	45,062.00		rental
EU65-03	Procurement of Meals	SIDLAKAN	NO	AMP	First to Third Quarter	164	101,952.00	101,952.00		catering
EU65-04	Procurement of Snacks	SIDLAKAN	NO	AMP	First to Third Quarter	164	13,500.00	13,500.00		catering
EU65-05	Procurement of supplies (customized ID, badges, uniform etc)	SIDLAKAN	NO	AMP	First to Third Quarter	164	38,040.00	38,040.00		supplies
EU65-06	Procurement of Supplies, IT Equipment and Office Equipment	SIDLAKAN	NO	AMP	First to Third Quarter	164	108,630.00	108,630.00		assorted
							<b>830,284.00</b>			
EU66-01	Procurement of Office Supplies @ DBM PS	IETT	NO	NP-53.5 Agency-to-Agency	First to Last Quarter	101	202,071.69	202,071.69		supplies
EU66-02	Procurement of Window Blinds	IETT	NO	AMP	First to Last Quarter	101	35,000.00	35,000.00		supplies
EU66-03	Procurement of IT Supplies and Equipment	IETT	NO	AMP	First to Last Quarter	101	91,500.00	91,500.00		IT supplies
EU66-04	Procurement of Office Furnitures (sala set, tables, etc)	IETT	NO	AMP	First to Last Quarter	101	50,000.00	50,000.00		furnitures
EU66-05	Procurement of Office Equipment and	IETT	NO	AMP	First to Last Quarter	101	5,500.00	5,500.00		assorted
EU66-06	Procurement of Supplies, Materials and Equipment per Program	IETT	NO	AMP	First to Last Quarter	101	310,250.00	310,250.00		assorted
EU66-07	Procurement of Tarpaulin Printing	IETT	NO	AMP	First to Last Quarter	101	19,500.00	19,500.00		printing
							<b>713,821.69</b>			
EU67-01	Procurement of Binding Services	USC	NO	AMP	Second to Last Quarter	164	2,500.00	2,500.00		services
EU67-02	Procurement of Meals	USC	NO	AMP	Second to Last Quarter	164	60,000.00	60,000.00		catering
EU67-03	Procurement of Snacks and Drinks	USC	NO	AMP	Second to Last Quarter	164	26,000.00	26,000.00		catering

EU67-04	Procurement of Office Supplies not available @ DBM PS	USC	NO	AMP	Second to Last Quarter	164	42,827.00	42,827.00		supplies
EU67-05	Procurement of Supplies, for USC Activities	USC	NO	AMP	Second to Last Quarter	164	29,400.00	29,400.00		supplies
EU67-06	Procurement of Equipment	USC	NO	AMP	Second to Last Quarter	164	72,000.00	72,000.00		equipment
							<b>232,727.00</b>			
EU68-01	Procurement of Scientific and IT Equipment	M2P2	NO	AMP	Second to Last Quarter	163	3,115,000.00	3,115,000.00		equipment
EU68-02	Procurement of Equipment for Underwater Activities	M2P3	NO	AMP	Second to Last Quarter	163	1,495,000.00	1,495,000.00		equipment
EU68-03	Procurement of SCUBA Gears	M2P2	NO	AMP	Second to Last Quarter	163	500,000.00	500,000.00		equipment
EU68-04	Procurement of Publication services	M2P2	NO	AMP	Second to Last Quarter	163	120,000.00	120,000.00		services
EU68-05	Procurement of Printing and Binding Services	M2P2	NO	AMP	Second to Last Quarter	163	120,000.00	120,000.00		services
EU68-06	Procurement of IEC materials printing, tarpaulin printing, etc	M2P2	NO	AMP	Second to Last Quarter	163	70,000.00	70,000.00		printing
EU68-07	Procurement of Laboratory Analysis	M2P2	NO	AMP	Second to Last Quarter	163	40,000.00	40,000.00		lab. Analysis
EU68-08	Procurement of Internet connection, simcard, data	M2P2	NO	AMP	Second to Last Quarter	163	15,000.00	15,000.00		subscription
EU68-09	Procurement of Mobile load	M2P2	NO	AMP	Second to Last Quarter	163	20,000.00	20,000.00		communication
EU68-10	Procurement of Mobile phone	M2P2	NO	AMP	Second to Last Quarter	163	15,000.00	15,000.00		communication
EU68-11	Procurement of Walkie talkie radio	M2P2	NO	AMP	Second to Last Quarter	163	5,000.00	5,000.00		communication
EU68-12	Procurement of Meals	M2P2	NO	AMP	Second to Last Quarter	163	270,000.00	270,000.00		catering
EU68-13	Procurement of Accommodation	M2P2	NO	AMP	Second to Last Quarter	163	250,000.00	250,000.00		rental
EU68-14	Procurement of Laboratory Supplies and Materials	M2P2	NO	AMP	Second to Last Quarter	163	134,500.00	134,500.00		supplies
EU68-15	Procurement of Laboratory Apparatus , chemicals and Supplies	M2P2	NO	AMP	Second to Last Quarter	163	42,192.00	42,192.00		supplies
EU68-16	Procurement of Field Supplies	M2P2	NO	AMP	Second to Last Quarter	163	200,000.00	200,000.00		supplies
EU68-17	Procurement of Travel and Transport Expenses (boat, van, public transport, fare)	M2P2	NO	AMP	Second to Last Quarter	163	311,000.00	311,000.00		rental
							<b>6,722,692.00</b>			
EU69-01	Greenhouse utility Services	RIE/HYDRO PHONICS	NO	AMP	Second to Last Quarter	163	89,296.00	89,296.00		services
EU69-02	Tarpaulin printing	RIE/HYDRO PHONICS	NO	AMP	Second to Last Quarter	163	500.00	500.00		printing




EU69-03	Procurement of Reagents	RIE/HYDRO PHONICS	NO	AMP	Second to Last Quarter	163	20,000.00	20,000.00		chemicals
EU69-04	Procurement of Office Supplies	RIE/HYDRO PHONICS	NO	AMP	Second to Last Quarter	163	3,500.00	3,500.00		supplies
EU69-05	Procurement of Catering Services	RIE/HYDRO PHONICS	NO	AMP	Second to Last Quarter	163	69,704.00	69,704.00		catering
EU69-06	Procurement of Land Clearing and Levelling	RIE/HYDRO PHONICS	NO	AMP	Second to Last Quarter	163	5,000.00	5,000.00		services
EU69-07	Procurement of Water Analysis	RIE/HYDRO PHONICS	NO	AMP	Second to Last Quarter	163	10,000.00	10,000.00		laboratory analysis
EU69-08	Construction of Greenhouse Monitor Type NFT Gutter System and Grow Out Nursery/Construction of Tunnel Greenhouse with Fogger System	RIE/HYDRO PHONICS	NO	Public Bidding	Second to Last Quarter	163	1,250,000.00	1,250,000.00		civil works
								<b>1,448,000.00</b>		
EU70-01	Procurement of Musical Instruments	SSW	NO	AMP	Second to Last Quarter	101	135,000.00	135,000.00		musical equipment
EU70-02	Procurement of Office Supplies and materials	SSW	NO	AMP	Second to Last Quarter	101	6,500.00	6,500.00		supplies
EU70-03	Procurement of Printer and consumables	SSW	NO	AMP	Second to Last Quarter	101	16,000.00	16,000.00		equipment
EU70-04	Procurement of Sporting Goods	SSW	NO	AMP	Second to Last Quarter	101	30,936.00	30,936.00		supplies
EU70-05	Procurement of Sports Uniforms/Jersey	SSW	NO	AMP	Second to Last Quarter	101	60,000.00	60,000.00		uniform
								<b>248,436.00</b>		
EU71-01	Procurement of Office Supplies not available at DBM PS	FTRD	NO	AMP	Third to Last Quarter	101	52,650.00	52,650.00		supplies
EU71-02	Procurement of Communication Expenses/Subscription to online platforms/purchase of softwares and DIV Web Template	FTRD	NO	AMP	Third to Last Quarter	101	50,000.00	50,000.00		assorted
EU71-03	Procurement of Accommodation Services	FTRD	NO	AMP	Third to Last Quarter	101	60,000.00	60,000.00		rental
EU71-04	Procurement of Meals and Snacks	FTRD	NO	AMP	Third to Last Quarter	101	380,000.00	380,000.00		catering
EU71-05	Procurement of Desktop Computer	FTRD	NO	AMP	Third to Last Quarter	101	50,000.00	50,000.00		equipment
EU71-06	Procurement of DSLR Camera	FTRD	NO	AMP	Third to Last Quarter	101	50,000.00	50,000.00		equipment

EU71-07	Procurement of of Printing of infographics, books, other IEC materials (tarpaulin, brochures, pamphlets, etc)	FTRD	NO	AMP	Third to Last Quarter				101	60,000.00	60,000.00		assorted
EU71-08	Procurement of Token	FTRD	NO	AMP	Third to Last Quarter				101	40,000.00	40,000.00		supplies
EU71-09	Procurement of Plaque	FTRD	NO	AMP	Third to Last Quarter				101	34,670.55	34,670.55		supplies
									<b>777,320.55</b>				
EU72-01	Procurement of IT and Office Equipment	ICTU	NO	AMP	Third to Last Quarter				101	491,700.00	491,700.00		supplies/equipment
EU72-02	Procurement of Direct Telco Internet subscription- Main Campus	ICTU	NO	AMP	Third to Last Quarter				101	1,345,833.33	1,345,833.33		internet
EU72-03	Procurement of Direct Telcon Internet Fail-Over Leased line (direct/premium) 500 mbps for DORSU-main campus	ICTU	NO	AMP	Third to Last Quarter				101	930,000.00	930,000.00		internet
									<b>2,767,533.33</b>				internet
	Annual Procurement Plan - Common Supplies and Equipment (APP-CSE)	INSTITUTE/Offices	NO	NP-53.5 Agency-to-Agency	First	Quarter			GoP	997,165.14	997,165.14		Supplies/Equipment
	<b>GRAND TOTAL</b>									<b>161,730,152.71</b>	<b>122,188,877.71</b>	<b>39,541,275.00</b>	


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