



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 1st Quarter of CY 2022

Annex B

Agency	Project/Program/ Activity Name	Contractor	Location	Coordinates	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions / Extensions	Original Target Completion Date	Revised Target Completi on Date	Project Status		Remarks
													% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Design and Build: Construction of University Research, Development and Extension Center	Southern Belle Builders and Supply Corp.	Main Campus- Marfori	Latitude: 6°57'56.99"N Longitude: 126°17'31.06"E	GAA	29,214,000.00	29,114,858.00		06/02/2021	2	11/28/2021	04/12/2022	75.72%	13,659,073.98	- Project is on-going - Project is extended due to unworkable weather condition, successive power interruptions, declaration of general Community Quarantine with Heightened Restrictions
	Design and Build: Emergency Back- up Power Supply (Phase II)	A N Escalante Construction Inc.	Main Campus	Latitude: 6°55'50.95"N Longitude: 126°15'23.31"E	GAA	50,000,000.00	47,615,000.00		08/09/2021			04/05/2022	91.01%	33,116,982.43	- Project is on-going
	Design and Build: Rehabilitation of Engineering Building (Phase III)	R. Baudon Construction & Supply Co.	Main Campus	Latitude: 6°55'57.03"N Longitude: 126°15'11.84"E	GAA	10,000,000.00	9,314,947.76	9,999,985.23	03/24/2021	2	09/19/2021	01/12/2022	100.00%	8,374,987.62	- Project is on-going - Project is extended due to unworkable weather condition brought by Typhoon Odette
	Design and Build: Upgrading of Lighting and Landscaping of Newly Constructed Oval	A N Escalante Construction Inc.	Main Campus	Latitude: 6°55'52.26"N Longitude: 126°15'17.29"E	GAA	25,000,000.00	24,770,500.00	24,999,996.57	05/16/2021	2	11/11/2021	01/15/2022	100.00%	19,436,449.50	- Project is completed - Project is extended due approved extension request
	Completion of 5- Storey Academic Building	Royal Summit Infinity Development Corp.	Main Campus	Latitude: 6°55'54.16"N Longitude: 126°15'12.57"E	GAA	10,000,000.00	7,824,680.56	8,607,052.55	03/28/2021	3	11/17/2021	02/25/2022	100.00%	7,208,406.52	- Project is completed




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													% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Construction of Perimeter Fence Phase II	MJS Builders and Construction Supplies	Cateel Extension Campus, Main Campus- Marfori & San Isidro Extension Campus	Cateel Latitude: 7°48'33.71"N Longitude: 126°25'4.70"E Marfori Latitude: 6°57'59.96"N Longitude: 126°17'36.37"E San Isidro Latitude: 6°51'29.61"N Longitude: 126° 6'1.35"E	GAA	28,000,000.00	21,411,150.83	23,484,223.31	08/19/2021	2	02/14/2022	04/30/2022	68.08%	12,673,448.14	- Project is on-going - Project is extended due to approved V.O. #1 and time extension
	Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology Academic Building	DPWH, District 2	Main Campus	Latitude: 6°55'52.68"N Longitude: 126°15'13.91"E	GAA	10,000,000.00									

Prepared by:


JAN CARL PATRICK C. REYES, CE
 Infra Engineer
 Date: March 16, 2022

Checked by:


DANIEL E. FORTUNA, REE
 Head, Infrastructure Office

Recommending Approval:


REX S. APARICIO, Ph.D.
 Director for Planning & Development

Approved:


ROY G. PONCE, Ed.D.
 SUC President III



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 2nd Quarter of CY 2022

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Coordinates	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions / Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
													% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Design and Build: Construction of University Research, Development and Extension Center	Southern Belle Builders and Supply Corp.	Main Campus-Marfori	Latitude: 6°57'56.99"N Longitude: 126°17'31.06"E	GAA	29,214,000.00	29,114,858.00		06/02/2021	3	11/28/2021	06/19/2022	89.49%	19,523,248.40	- Project is on-going - Time suspension was issued during the time when the university failed to pay the contractor
	Design and Build: Emergency Back-up Power Supply (Phase II)	A N Escalante Construction Inc.	Main Campus	Latitude: 6°55'50.95"N Longitude: 126°15'23.31"E	GAA	50,000,000.00	47,615,000.00	49,999,606.70	08/09/2021	2	04/05/2022	10/08/2022	93.48%	33,116,982.43	- Project is on-going - Project duration is extended due to variation order and time suspension was issued during the time when the university failed to pay the contractor
	Construction of Perimeter Fence Phase II	MJS Builders and Construction Supplies	Cateel Extension Campus, Main Campus-Marfori & San Isidro Extension Campus	Cateel Latitude: 7°48'33.71"N Longitude: 126°25'4.70"E Marfori Latitude: 6°57'59.96"N Longitude: 126°17'36.37"E San Isidro Latitude:	GAA	28,000,000.00	21,411,150.83	23,484,223.31	08/19/2021	3	02/14/2022	06/29/2022	79.53%	16,087,387.98	- Project is on-going - Time suspension was issued during the time when the university failed to pay the contractor



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													% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology Academic Building	DPWH, District 2	Main Campus	Latitude: 6°55'52.68"N Longitude: 126°15'13.91"E	GAA	10,000,000.00	9,833,069.47		05/27/2022		01/21/2023				- Project has started mobilization
	Design and Build: Construction of Biodiversity Research and Development Center	R.R. Seismundo Construction & Supply	Main Campus	Latitude: 6°58'6.44"N Longitude: 126°17'23.86"E	GAA	32,922,000.00	30,297,966.81								- Project is awarded
	Partition and Plumbing Works for the Primary Health Care Facility and Offices	A N Escalante Construction Inc.	Main Campus	Latitude: 6°55'54.07"N Longitude: 126°15'12.40"E	GAA	1,347,795.00	1,102,877.47								- Project is awarded

Prepared by:

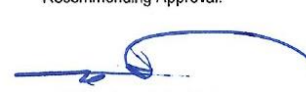

JAN CARL PATRICK C. REYES, CE
 Infra Engineer

June 13, 2022


Checked by:


DANIEL E. FORTUNA, REE
 Head, Infrastructure Office

Recommending Approval:


REX S. APARICIO, Ph.D.
 Director for Planning & Development

Approved:


ROY G. PONCE, Ed.D.
 SUC President III



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 3rd Quarter of CY 2022

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Coordinates	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions / Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks	
													% of Completion	Total Cost Incurred to Date		
Davao Oriental State University	Design and Build: Construction of University Research, Development and Extension Center	Southern Belle Builders and Supply Corp.	Main Campus- Marfori	Latitude: 6°57'56.99"N Longitude: 126°17'31.06"E	GAA	29,214,000.00	29,114,858.00		06/02/2021	3	11/28/2021	06/19/2022	97.11%	19,523,248.40	- Project is on-going - Project has expired and liquidated damages are being imposed	
	Design and Build: Emergency Back-up Power Supply (Phase II)	A N Escalante Construction Inc.	Main Campus	Latitude: 6°55'50.95"N Longitude: 126°15'23.31"E	GAA	50,000,000.00	47,615,000.00	49,999,606.70	08/09/2021	2	04/05/2022	10/08/2022	97.26%	33,116,982.43	- Project is on-going	
	Construction of Perimeter Fence Phase II	MJS Builders and Construction Supplies	Cateel Extension Campus, Main Campus- Marfori & San Isidro Extension Campus	Cateel Latitude: 7°48'33.71"N Longitude: 126°25'4.70"E Marfori Latitude: 6°57'59.96"N Longitude: 126°17'36.37"E San Isidro Latitude: 6°51'29.61"N Longitude: 126°6'1.35"E	GAA	28,000,000.00	21,411,150.83	23,484,223.31	08/19/2021	3	02/14/2022	06/29/2022	85.36%	16,087,387.98	- Project is on-going - Project has expired and the agency is implementing appropriate actions	
	Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology Academic Building	DPWH, District 2	Main Campus	Latitude: 6°55'52.68"N Longitude: 126°15'13.91"E	GAA	10,000,000.00	9,833,069.47		05/27/2022			01/21/2023		27.65%		- Project is on-going
	Design and Build: Construction of Biodiversity Research and Development Center	R.R. Seismundo Construction & Supply	Main Campus	Latitude: 6°58'6.44"N Longitude: 126°17'23.86"E	GAA	32,922,000.00	30,297,966.81		06/27/2022			03/23/23		21.02%		- Project is on-going



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Agency	Project/Program/Activity Name	Contractor	Location	Coordinates	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions / Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
													% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Partition and Plumbing Works for the Primary Health Care Facility and Offices	A N Escalante Construction Inc.	Main Campus	Latitude: 6°55'54.07"N Longitude: 126°15'12.40"E	GAA	1,347,795.00	1,102,877.47	1,212,979.79	06/14/2022		08/12/22		100.00%		- Project is completed
	Contiguous Works for the Partition and Plumbing Works for the Primary Health Care Facility and Offices	A N Escalante Construction Inc.	Main Campus	Latitude: 6°55'54.07"N Longitude: 126°15'12.40"E	Trust Fund	1,100,000.00									- For issuance of NTP
	Repair of Roof of University Gymnasium	R. Baudon Construction & Supply Co.	Main Campus	Latitude: 6.931056° Longitude: 126.255943°	Trust Fund	1,500,000.00									- For issuance of NOA
	Rehabilitation of Perimeter Fence for Main Campus and Painting of Oval Fence Under Construction of Perimeter Fence Phase II	R. Baudon Construction & Supply Co.	Main Campus	Latitude: 6.932692° Longitude: 126.255306°	GAA	4,515,776.68									- For issuance of NOA

Prepared by:


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Infra Engineer

September 20, 2022

Checked by:


JAYPEE L. PANTONES, CE
Head, Infrastructure Office

Recommending Approval:


REX S. APARICIO, Ph.D.
Director for Planning & Development

Approved:


ROY G. PONCE, Ed.D.
President



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 4th Quarter of CY 2022

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Coordinates	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspension s/ Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
													% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Design and Build: Construction of University Research, Development and Extension Center	Southern Belle Builders and Supply Corp.	Main Campus Marfori	Latitude: 6°57'56.99"N Longitude: 126°17'31.06" E	GAA	29,214,000.00	29,114,858.00		06/02/2021	4	11/28/2021	07/19/2022	100.00%	19,523,248.40	- Project is completed beyond schedule, liquidated damages were charged
	Design and Build: Emergency Back-up Power Supply (Phase II)	A N Escalante Construction Inc.	Main Campus	Latitude: 6°55'50.95"N Longitude: 126°15'23.31" E	GAA	50,000,000.00	47,615,000.00	49,999,606.70	08/09/2021	2	04/05/2022	10/08/2022	100.00%	41,874,670.61	- Project is completed
	Construction of Perimeter Fence Phase II	MJS Builders and Construction Supplies	Cateel Extension Campus, Main Campus Marfori & San Isidro Extension Campus	Cateel Latitude: 7°48'33.71"N Longitude: 126°25'4.70"E Marfori Latitude: 6°57'59.96"N Longitude: 126°17'36.37" E San Isidro Latitude: 6°51'29.61"N Longitude: 126° 6'1.35"E	GAA	28,000,000.00	21,411,150.83	23,484,223.31	08/19/2021	4	02/14/2022	07/29/2022	100.00%	16,087,387.98	- Project is completed beyond schedule, liquidated damages were charged
	Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology Academic Building	DPWH, District 2	Main Campus	Latitude: 6°55'52.68"N Longitude: 126°15'13.91" E	GAA	10,000,000.00	9,833,069.47		05/27/2022			01/21/2023	89.89%		- Project is on-going




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For the 4th Quarter of CY 2022

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Agency	Project/Program/Activity Name	Contractor	Location	Coordinates	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspension s/ Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
													% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Design and Build: Construction of Biodiversity Research and Development Center	R.R. Seismundo Construction & Supply	Main Campus	Latitude: 6°58'6.44"N Longitude: 126°17'23.86" E	GAA	32,922,000.00	30,297,966.81		06/27/2022		03/23/2023		49.52%	13,903,584.83	- Project is on-going
	Contiguous Works for the Partition and Plumbing Works for the Primary Health Care Facility and Offices	A N Escalante Construction Inc.	Main Campus	Latitude: 6°55'54.07"N Longitude: 126°15'12.40" E	Trust Fund	1,100,000.00	1,099,994.80		09/19/2022		10/18/2022		100.00%	921,245.65	- Project is completed
	Repair of Roof of University Gymnasium	R. Baudon Construction & Supply Co.	Main Campus	Latitude: 6.931056° Longitude: 126.255943°	Trust Fund	1,500,000.00	1,122,130.76	1,141,831.22	09/29/2022		11/12/2022		100.00%	902,147.16	- Project is completed
	Rehabilitation of Perimeter Fence for Main Campus and Painting of Oval Fence Under Construction of Perimeter Fence Phase II	R. Baudon Construction & Supply Co.	Main Campus	Latitude: 6.931794° Longitude: 126.255421°	GAA	4,515,776.68	3,379,922.90	3,717,915.19	09/28/2022	1	01/25/2023	02/24/2023	75.47%	2,477,773.34	- Project is on-going - Time Extension is due to additional works
	Contiguous Works for the Repair of Roof of University Gymnasium	R. Baudon Construction & Supply Co.	Main Campus	Latitude: 6.931056° Longitude: 126.255943°	Trust Fund	358,168.78	356,806.29		11/24/2022		12/08/2022		100.00%	298,825.27	- Project is completed

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December 19, 2022

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Approved:


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