



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 1st Quarter of CY 2021

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions/ Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
												% of Completion	Total Cost Incurred to Date	
Davao Oriental State College of Science and Technology (DOSCST), City of Mati, Davao Oriental	Contiguous Works for the Ongoing Completion of 5-Storey Academic Building (Phase II of IV)	A N Escalante Construction Inc./ Southern Belle Builders and Supply Corp. Joint Venture	Main Campus	GAA	5,000,000.00	4,990,200.00		01/06/2020	4	06/03/2020	02/24/2021	100.00%	2,709,962.75	- Project is completed - Suspensions are due COVID-19 Pandemic
	Completion of 2-Storey Academic Building	JHARKHA Construction & Supply	Cateel Extension Campus	GAA	10,000,000.00	8,112,636.00		02/19/2020	4	08/16/2020	12/20/2020	100.00%	6,794,332.66	- Project is completed - Suspensions are due to COVID-19 Pandemic
	Completion of 3-Storey Academic Building	Ecomixed Construction and Development Corporation	Banaybanay Extension Campus	GAA	25,000,000.00	20,280,885.57		06/14/2020	1	01/10/2021	01/29/2021	100.00%	15,416,149.17	- Project is completed - Suspension is due to COVID-19 Pandemic
	Completion of 3-Storey Academic Building	Domerald Construction and Supply	Main Campus	GAA	30,000,000.00	24,492,605.23		06/14/2020	2	12/10/2020	03/25/2021	85.38%	18,050,100.10	- Project is on-going - Suspension and extension are due to delayed delivery of materials because of COVID-19 Pandemic



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												% of Completion	Total Cost Incurred to Date	
Davao Oriental State College of Science and Technology (DOSCST), City of Mati, Davao Oriental	Completion of 3-Storey Dormitory Building	Domerald Construction and Supply	Main Campus	GAA	30,000,000.00	24,466,485.77		06/14/2020	2	12/10/2020	04/24/2021	84.61%	10,853,493.50	- Project is on-going - Suspension and extension are due to delayed delivery of materials because of COVID-19 Pandemic
	Completion of 3-Storey Physical Education, Sports and Wellness Center	Southern Belle Builders and Supply Corp.	Main Campus	GAA	7,000,000.00	5,678,944.37		02/19/2020	4	06/17/2020	02/23/2021	100.00%	2,854,399.19	- Project is completed - Suspensions are due to COVID-19 Pandemic
	Completion of Existing Oval Track	Spurway Enterprises	Main Campus	GAA	45,000,000.00	44,521,063.87		06/16/2020	2	12/12/2020	04/11/2021	51.79%	22,530,735.33	- Project is on-going - Suspensions are due to DFA's restriction for working visa issuance of foreign consultants / installers of rubber due to COVID-19 Pandemic



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For the 1st Quarter of CY 2021

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Davao Oriental State College of Science and Technology (DOSCST), City of Mati, Davao Oriental	Completion of Laboratory for BS Criminology Building	Southern Belle Builders and Supply Corp.	Main Campus	GAA	10,000,000.00	8,126,010.30		02/19/2020	3	08/16/2020	02/18/2021	100.00%	6,127,023.82	- Project is completed - Suspensions are due to COVID-19 Pandemic
	Completion of Replaced (Make-Shift) Academic Classroom in Marfori	RC Trocio Builders	Main Campus	GAA	10,000,000.00	9,971,822.85		01/22/2020	4	07/19/2020	02/21/2021	100.00%	5,678,225.97	- Project is completed - Suspensions are due to COVID-19 Pandemic
	On-going Completion of 5-Storey Academic Building (Phase III)	A N Escalante Construction Inc./ Southern Belle Builders and Supply Corp. Joint Venture	Main Campus	GAA	50,000,000.00	49,894,505.08		06/18/2020	1	03/24/2021	05/23/2021	50.94%	17,941,119.13	- Project is on-going - Suspension is due to COVID-19 Pandemic
	On-going Construction of 3-Storey Learning Resource Center (Library II) Phase II	Southern Belle Builders and Supply Corp.	Main Campus	GAA	10,000,000.00	8,137,154.31		02/19/2020	3	08/16/2020	02/18/2021	100.00%	6,174,879.63	- Project is completed - Suspensions are due to COVID-19 Pandemic
	Design, Fabrication and Installation of Laboratory Furniture and Fixtures for Science Laboratory Ground Floor	JAI Builders & Supply	Main Campus	GAA	2,500,000.00	2,478,527.82		03/08/2021			08/04/2021		10.00%	



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												% of Completion	Total Cost Incurred to Date		
Davao Oriental State College of Science and Technology (DOSCSST), City of Mati, Davao Oriental	Design and Build: Interior Design, Fabrication and Installation of Furnitures and Fixtures for the DOSCSST Learning and Information Resource Center (3-Storey Building)		Main Campus	GAA	10,000,000.00										- For NOA
	Contiguous Works for the Completion of 3-Storey Academic Building	Ecomixed Construction and Development Corporation	Banaybanay Extension Campus	GAA	4,719,114.43	4,690,199.90		03/07/2021					29.81%		- Project has started
	Design and Build: Construction of University Research, Development and Extension Center		Main Campus-Marfori	GAA	29,214,000.00										- For BOT's approval
	Design and Build: Emergency Back-up Power Supply (Phase II)		Main Campus	GAA	50,000,000.00										- For BOT's approval
	Design and Build: Rehabilitation of Engineering Building (Phase III)	R. Baudon Construction & Supply Co.	Main Campus	GAA	10,000,000.00	9,314,947.76									- For NTP




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												% of Completion	Total Cost Incurred to Date	
Davao Oriental State College of Science and Technology (DOSCST), City of Mati, Davao Oriental	Design and Build: Upgrading of Lighting and Landscaping of Newly Constructed Oval		Main Campus	GAA	25,000,000.00									- For BOT's approval
	Completion of 5-Storey Academic Building	Royal Summit Infinity Development Corp.	Main Campus	GAA	10,000,000.00	7,824,680.56								- For Contract Agreement
	Construction of Perimeter Fence Phase II		Cateel Extension Campus, Main Campus-Marfori & San Isidro Extension Campus	GAA	28,000,000.00									- For evaluation process
	Construction of Activity Center (Phase II)	DPWH, District 1	Cateel Extension Campus	GAA	20,000,000.00									- For MOA signing
	Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology Academic Building	DPWH, District 2	Main Campus	GAA	10,000,000.00									- For MOA preparation


Prepared by:


ERIC G. AWA-AO, CE
Infra Engineer

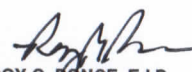
Checked by:


ENGR. FELIX V. GARDE JR., MSCE
Head, Infrastructure Office

Recommending Approval:


ENGR. EMMANUEL B. BARBAS, D.Eng
Director, College Planning and Development Office

Approved:


ROY G. PONCE, Ed.D.
SUC President III



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 2nd Quarter of CY 2021

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions / Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
												% of Completion	Total Cost Incurred to Date	
Davao Oriental State College of Science and Technology (DOSCST), City of Mati, Davao Oriental	Completion of 3-Storey Academic Building	Domerald Construction and Supply	Main Campus	GAA	30,000,000.00	24,492,605.23	24,491,691.41	14/06/2020	2	10/12/2020	25/03/2021	100.00%	18,050,100.10	- Project is completed - Suspension and extension are due to COVID-19 Pandemic and as a consequence there's a delayed delivery of materials and limited number of workers to ensure that the minimum health standard protocols are being followed.
	Completion of 3-Storey Dormitory Building	Domerald Construction and Supply	Main Campus	GAA	30,000,000.00	24,466,485.77		14/06/2020	2	10/12/2020	24/04/2021	100.00%	10,853,493.50	- Project is completed - Suspension and extension are due to COVID-19 Pandemic and as a consequence there's a delayed delivery of materials and limited number of workers to ensure that the minimum health standard protocols are being followed.
	Completion of Existing Oval Track	Spurway Enterprises	Main Campus	GAA	45,000,000.00	44,521,063.87		16/06/2020	3	12/12/2020	10/07/2021	59.56%	22,530,735.33	- Project is on-going (miscellaneous works) - Suspensions (rubberized works) are due to DFA's restriction for working visa issuance of Malaysian consultants / installers of rubber because of COVID-19 Pandemic



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For the 2nd Quarter of CY 2021

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												% of Completion	Total Cost Incurred to Date	
Davao Oriental State College of Science and Technology (DOSCST), City of Mati, Davao Oriental	On-going Completion of 5-Storey Academic Building (Phase III)	A N Escalante Construction Inc./ Southern Belle Builders and Supply Corp. Joint Venture	Main Campus	GAA	50,000,000.00	49,894,505.08		18/06/2020	2	24/03/2021	21/08/2021	60.28%	17,941,119.13	- Project is on-going - Suspensions are due to COVID-19 Pandemic
	Design, Fabrication and Installation of Laboratory Furniture and Fixtures for Science Laboratory Ground Floor	JAI Builders & Supply	Main Campus	GAA	2,500,000.00	2,478,527.82		08/03/2021		04/08/2021		80.59%	371,779.17	- Project is on-going
	Design and Build: Interior Design, Fabrication and Installation of Furnitures and Fixtures for the DOSCST Learning and Information Resource Center (3-Storey Building)	Southern Belle Builders and Supply Corp.	Main Campus	GAA	10,000,000.00	9,945,000.00		31/03/2021		27/08/2021		15.00%	1,491,750.00	- Project is on-going - Mobilization
	Contiguous Works for the Completion of 3-Storey Academic Building	Ecomixed Construction and Development Corporation	Banaybanay Extension Campus	GAA	4,719,114.43	4,690,199.90		07/03/2021	1	05/05/2021	19/06/2021	91.70%	1,883,044.59	- Project is on-going
	Design and Build: Construction of University Research, Development and Extension Center	Southern Belle Builders and Supply Corp.	Main Campus-Marfori	GAA	29,214,000.00			02/06/2021		28/11/2021				



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For the 2nd Quarter of CY 2021

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												% of Completion	Total Cost Incurred to Date		
Davao Oriental State College of Science and Technology (DOSCST), City of Mati, Davao Oriental	Design and Build: Emergency Back-up Power Supply (Phase II)		Main Campus	GAA	50,000,000.00									- For issuance of Notice of Award	
	Design and Build: Rehabilitation of Engineering Building (Phase III)	R. Baudon Construction & Supply Co.	Main Campus	GAA	10,000,000.00	9,314,947.76		24/03/2021		19/09/2021		23.02%	1,397,242.16	- Project is on-going	
	Design and Build: Upgrading of Lighting and Landscaping of Newly Constructed Oval	A N Escalante Construction Inc.	Main Campus	GAA	25,000,000.00	24,770,500.00		16/05/2021		11/11/2021		10.00%	3,715,575.00	- Temporary facility - Mobilization	
	Completion of 5-Storey Academic Building	Royal Summit Infinity Development Corp.	Main Campus	GAA	10,000,000.00	7,824,680.56		28/03/2021		17/10/2021		10.00%	1,173,702.08	- Project is under suspension due to on-going construction of Phase III	
	Construction of Perimeter Fence Phase II		Cateel Extension Campus, Main Campus-Marfori & San Isidro Extension Campus	GAA	28,000,000.00										- For issuance of Notice of Award
	Construction of Activity Center (Phase II)	DPWH, District 1	Cateel Extension Campus	GAA	20,000,000.00	19,699,272.39		18/05/2021		13/11/2021		20.84%			- Project is on-going



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For the 2nd Quarter of CY 2021

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												% of Completion	Total Cost Incurred to Date	
Davao Oriental State College of Science and Technology (DOSCST), City of Mati, Davao Oriental	Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology Academic Building	DPWH, District 2	Main Campus	GAA	10,000,000.00									- MOA with DPWH 2nd DEO - For finalization of detailed engineering design
	Repairs in TIEC Building	MJS Builders and Construction Supplies	Main Campus	GAA	380,000.00			06/06/2021		07/20/2021				- NTP was received last May 31, 2021

Prepared by:


ERIC G. AWA-AO, CE
Infra Engineer

Checked by:


ENGR. FELIX V. GARDE JR., MSCE
Head, Infrastructure Office

Recommending Approval:


ENGR. EMMANUEL B. BARBAS, D'Eng'g
Director, College Planning and Development Office

Approved:


ROY G. PONCE, Ed.D.
SUC President III



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 3rd Quarter of CY 2021

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Coordinates	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions / Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
													% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Completion of Existing Oval Track	Spurway Enterprises	Main Campus	Latitude: 6°55'52.26"N Longitude: 126°15'17.29"E	GAA	45,000,000.00	44,521,063.87		06/16/2020	4	12/12/2020	10/08/2021	60.30%	22,530,735.33	- Project is ongoing (miscellaneous works) - Suspensions (rubberized works) are due to DFA's restriction for working visa issuance of Malaysian consultants / installers of rubber because of COVID-19 Pandemic
	On-going Completion of 5-Storey Academic Building (Phase III)	A N Escalante Construction Inc./ Southern Belle Builders and Supply Corp. Joint Venture	Main Campus	Latitude: 6°55'54.16"N Longitude: 126°15'12.57"E	GAA	50,000,000.00	49,894,505.08		06/18/2020	3	03/24/2021	09/30/2021	80.65%	17,941,119.13	- Project is ongoing - Suspensions are due to COVID 19 Pandemic
	Design, Fabrication and Installation of Laboratory Furniture and Fixtures for Science Laboratory Ground Floor	JAI Builders & Supply	Main Campus	Latitude: 6°55'56.95"N Longitude: 126°15'13.04"E	GAA	2,500,000.00	2,478,527.82		03/08/2021			08/04/2021	100.00%	2,075,767.05	- Project is completed



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
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													% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Design and Build: Interior Design, Fabrication and Installation of Furnitures and Fixtures for the DOSCST Learning and Information Resource Center (3-Storey Building)	Southern Belle Builders and Supply Corp.	Main Campus	Latitude: 6°55'56.54"N Longitude: 126°15'17.25"E	GAA	10,000,000.00	9,945,000.00		03/31/2021	1	08/27/2021	09/27/2021	90.63%	4,832,362.00	- Project is ongoing
	Contiguous Works for the Completion of 3-Storey Academic Building	Ecomixed Construction and Development Corporation	Banaybanay Extension Campus	Latitude: 6°59'15.61"N Longitude: 126°0'45.74"E	GAA	4,719,114.43	4,690,199.90		03/07/2021	1	05/05/2021	06/19/2021	100.00%	1,883,044.59	- Project is completed
	Design and Build: Construction of University Research, Development and Extension Center	Southern Belle Builders and Supply Corp.	Main Campus-Marfori	Latitude: 6°57'56.99"N Longitude: 126°17'31.06"E	GAA	29,214,000.00	29,114,858.00		06/02/2021			11/28/2021	16.79%	4,367,228.70	- Project is ongoing



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													% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Design and Build: Emergency Backup Power Supply (Phase II)	A N Escalante Construction Inc.	Main Campus	Latitude: 6°55'50.95"N Longitude: 126°15'23.31"E	GAA	50,000,000.00	47,615,000.00		08/09/2021		04/05/2022		10.22%	7,142,250.00	- Project has just started
	Design and Build: Rehabilitation of Engineering Building (Phase III)	R. Baudon Construction & Supply Co.	Main Campus	Latitude: 6°55'57.03"N Longitude: 126°15'11.84"E	GAA	10,000,000.00	9,314,947.76		03/24/2021	1	09/19/2021	11/03/2021	60.32%	5,447,264.94	- Project is on-going
	Design and Build: Upgrading of Lighting and Landscaping of Newly Constructed Oval	A N Escalante Construction Inc.	Main Campus	Latitude: 6°55'52.26"N Longitude: 126°15'17.29"E	GAA	25,000,000.00	24,770,500.00		05/16/2021		11/11/2021		80.50%	17,357,056.67	- Project is on-going
	Completion of 5-Storey Academic Building	Royal Summit Infinity Development Corp.	Main Campus	Latitude: 6°55'54.16"N Longitude: 126°15'12.57"E	GAA	10,000,000.00	7,824,680.56		03/28/2021	1	10/17/2021	11/17/2021	17.33%	1,173,702.08	- Project is on-going



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													% of Completion	Total Cost Incurred to Date		
Davao Oriental State University	Construction of Perimeter Fence Phase II	MJS Builders and Construction Supplies	Cateel Extension Campus, Main Campus-Marfori & San Isidro Extension Campus	Cateel Latitude: 7°48'33.71"N Longitude: 126°25'4.70"E Marfori Latitude: 6°57'59.96"N Longitude: 126°17'36.37"E San Isidro Latitude: 6°51'29.61"N Longitude: 126°6'1.35"E	GAA	28,000,000.00	21,411,150.83		08/19/2021					4.86%	3,211,672.62	- Project has just started - Mobilization
	Construction of Activity Center (Phase II)	DPWH, District 1	Cateel Extension Campus	Latitude: 7°48'29.51"N Longitude: 126°25'4.24"E	GAA	20,000,000.00	19,699,272.39		05/18/2021					53.25%		- Project is on-going
	Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology Academic Building	DPWH, District 2	Main Campus	Latitude: 6°55'52.68"N Longitude: 126°15'13.91"E	GAA	10,000,000.00										

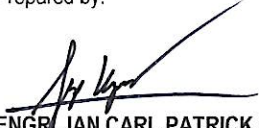


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													% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Repairs in TIEC Building	MJS Builders and Construction Supplies	Main Campus	Latitude: 6°55'57.29"N Longitude: 126°15'18.37"E	GAA	510,164.00	380,000.00		06/06/2021	1	07/20/2021	8/14/2021	100.00%	318,250.00	- Project is completed

Prepared by:


ENGR. JAN CARL PATRICK C. REYES
Infra Engineer


Checked by:


ENGR. ERIC G. AWA-AO
Head, Infrastructure Office

Recommending Approval:


ENGR. EMMANUEL B. BARBAS, D.Eng'g
Director for Planning & Development

Approved:


ROY G. PONCE, Ed.D.
SUC President III



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 4th Quarter of CY 2021

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												% of Completion	Total Cost Incurred to Date		
Davao Oriental State University	Completion of Existing Oval Track	Spurway Enterprises	Main Campus	GAA	45,000,000.00	44,521,063.87		06/16/2020	4	12/12/2020	10/08/2021	100.00%	37,286,390.99	- Project is completed	
	On-going Completion of 5-Storey Academic Building (Phase III)	A N Escalante Construction Inc./ Southern Belle Builders and Supply Corp. Joint Venture	Main Campus	GAA	50,000,000.00	49,894,505.08		06/18/2020	3	03/24/2021	09/30/2021	100.00%	31,716,408.42	- Project is completed	
	Design and Build: Interior Design, Fabrication and Installation of Furnitures and Fixtures for the DOSCST Learning and Information Resource Center (3-Storey Building)	Southern Belle Builders and Supply Corp.	Main Campus	GAA	10,000,000.00	9,945,000.00		03/31/2021	1	08/27/2021	09/27/2021	100.00%	9,323,437.50	- Project is completed	
	Design and Build: Construction of University Research, Development and Extension Center	Southern Belle Builders and Supply Corp.	Main Campus Marfori	GAA	29,214,000.00	29,114,858.00		06/02/2021	1	11/28/2021	02/26/2022	42.52%	4,367,228.70	- Project is on-going	
	Design and Build: Emergency Back-up Power Supply (Phase II)	A N Escalante Construction Inc.	Main Campus	GAA	50,000,000.00	47,615,000.00		08/09/2021			04/05/2022		57.26%	25,885,957.10	- Project is on-going
	Design and Build: Rehabilitation of Engineering Building (Phase III)	R. Baudon Construction & Supply Co.	Main Campus	GAA	10,000,000.00	9,314,947.76		03/24/2021	2	09/19/2021	12/28/2021	90.46%	7,674,587.30	- Project is on-going - Project is extended due to V.O. #1	



STATE UNIVERSITIES AND COLLEGES
Consolidated Quarterly Report on Government Projects/Programs/Activities
For the 4th Quarter of CY 2021

Annex B

Agency	Project/Program/Activity Name	Contractor	Location	Source of Fund	Approved Budget for the Contract	Original Total Cost	Revised Total Cost	Date Started	No. of Suspensions / Extensions	Original Target Completion Date	Revised Target Completion Date	Project Status		Remarks
												% of Completion	Total Cost Incurred to Date	
Davao Oriental State University	Design and Build: Upgrading of Lighting and Landscaping of Newly Constructed Oval	A N Escalante Construction Inc.	Main Campus	GAA	25,000,000.00	24,770,500.00		05/16/2021	1	11/11/2021	12/26/2021	96.32%	17,357,056.67	- Project is on-going - Project is extended due to V.O. #1
	Completion of 5-Storey Academic Building	Royal Summit Infinity Development Corp.	Main Campus	GAA	10,000,000.00	7,824,680.56		03/28/2021	3	11/17/2021	02/25/2022	91.03%	6,608,941.60	- Project is on-going - Project is extended due to approved extensions and V.O. #1
	Construction of Perimeter Fence Phase II	MJS Builders and Construction Supplies	Cateel Extension Campus, Main Campus-Marfori & San Isidro Extension Campus	GAA	28,000,000.00	21,411,150.83		08/19/2021			02/14/2022		32.00%	7,922,174.78



STATE UNIVERSITIES AND COLLEGES
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												% of Completion	Total Cost Incurred to Date	
Day State University	Construction of Activity Center (Phase II)	DPWH, District 1	Cateel Extension Campus	GAA	20,000,000.00	19,699,272.39		05/18/2021		11/13/2021		100.00%		- Project is completed
	Construction of Three-Storey Green Technology Earthquake-Proof Teacher Education Technology Academic Building	DPWH, District 2	Main Campus	GAA	10,000,000.00									


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